



# Grant Elementary School District

**"Preparing Students for the Future"**

Mike Freeman, Superintendent/Principal  
Trudy Pellizzari, Assistant Principal  
Heather Brown, Chief Business Official  
Mary Moore, Office Manager  
[www.grantschoolcougars.com](http://www.grantschoolcougars.com)

8835 Swasey Drive  
Redding, CA 96001  
(530) 243-4952  
Fax (530) 243-7014

## GRANT ELEMENTARY SCHOOL DISTRICT REGULAR MEETING OF THE BOARD OF TRUSTEES AGENDA

DATE: SEPTEMBER 15, 2016  
PLACE: THE GRANT JUNIOR HIGH LIBRARY  
TIME: 6:00 P.M. CLOSED SESSION, 6:30 P.M. OPEN SESSION/CLOSED SESSION  
TO CONCLUDE THE REGULAR MEETING

### NOTICE TO THE PUBLIC

Members of the School Board have an opportunity to review agenda information prior to the meeting. The President will recognize those members of the audience, during the community input portion of each agenda item, who wish to speak and may set a time limit on each person's remarks if he feels it necessary. Each person wishing to speak will be asked to identify himself/herself prior to speaking. Generally, the President will ask the public for their remarks or questions after administration has made their presentation and individual Board members have had an opportunity to speak. Items listed under "Consent Calendar" may be removed and placed on the regular agenda for further discussion and individual action.

At the President's discretion, agenda items may be considered in other than numerical order.

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Auxiliary aids and services include a wide range of services that promote effective communication for individuals with disabilities. If you require such assistance, please notify this office as soon as possible. We will make every effort to give primary consideration to expressed preferences or provide equally effective means of communication to ensure equal access to Grant School District programs and events.

### MISSION STATEMENT

*The Grant Elementary School District is committed to building an integrated learning community based upon the principles of dignity, competence, and individual achievement. "We prepare students for the future."*

### CORE VALUES

*District's core values are guided by:*

- ✓ *Support constant improvement in student achievement and opportunities with a shared responsibility by the District personnel and the Grant School Community.*
- ✓ *Provide a safe, secure and well maintained campus.*
- ✓ *Ensure the District's ability to achieve and maintain long and short term financial stability.*
- ✓ *Treat all stakeholders equitably, recognizing the common and diverse needs of all.*
- ✓ *Maintain the District's right to make management decisions.*



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### 1.0 6:00 OPEN SESSION

1.1 Call to Order/Establish Quorum

1.2 Approval of Closed Session Agenda:

Moved Seconded Ayes Noes Absent Abstain

1.3 Public comments on Closed Session Agenda:

Under this item, the public is invited to address the Board regarding items **listed on the Closed Session agenda**. Speakers are limited to three minutes each. The Board is not allowed under the law to take action on matters that are not listed on the agenda.

### 2.0 RECESS TO CLOSED SESSION: CONSIDER OR TAKE ACTION UPON THE FOLLOWING ITEMS

2.1 Closed Session Call to order by Presiding Officer Chuck Aukland,  
at \_\_\_\_\_ p.m.

2.2 With every item of business discussed in Closed Session pursuant to:  
54957.6 Negotiations with GTA and CSEA

### 3.0 6:30 OPEN SESSION

3.1 Public Notice of Action Taken in Closed Session

### 4.0 PLEDGE OF ALLEGIANCE AND READING OF THE GESD MISSION STATEMENT

### 5.0 APPROVE SEPTEMBER 15<sup>th</sup>, 2016 MEETING AGENDA

### 6.0 RECOGNITIONS & PRESENTATIONS

#### 6.1 Student Recognition: Executive Student Council Members

President – Whitney Pulice

Vice President – Willa Davis

Secretary – Cole Phillips

Public Relations Officer – Grace Sutter

Treasurer – Emma Powell

8<sup>th</sup> Grade Senator – Mikayla Price

7<sup>th</sup> Grade Senator – Abe Freeman

#### 6.2 School & Community Recognition

PTO Welcome Back to School Pizza Dinner

Vista Real Estate – Back the Blue Sponsor





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## 6.3 Monthly Celebrations & Happenings

## 6.4 Community Reports

Grant PTO  
Centerville Education Foundation  
Sports Boosters  
Music Boosters  
School Site Council  
Grant Garden

## 7 PUBLIC COMMENT

- 7.1 Items on the Agenda: State your name and comment at this time or state your name and the item on which you will comment when it appears on the agenda.  
7.2 Items not on the agenda – state your name and comment

## 8 CONSENT AGENDA

Note: Items listed under "Consent Agenda" may be removed and placed on the regular agenda for further discussion and individual action. Otherwise, these items receive blanket approval by the Board.

### 8.1 Review/Approve Consent Agenda

- 8.1.1 Approve August 18<sup>th</sup>, 2016 Board Meeting Minutes  
8.1.2 Approve Payroll and Warrants  
8.1.3 Approve Board Resolution #1617-07 Gann Limit  
8.1.4 Approve School Psychologist with RSA Agreement between North State Charter JPA and Grant School District 2016/17 School Year  
8.1.5 Approve Personnel Employment:  
Laura Morrissey, Preschool Aide  
8.1.6 Approve Surplus of Folding Tables, Folding Chairs, and Typewriter

Action: M-\_\_\_\_\_ 2-\_\_\_\_\_

## 9.0 DISCUSSION/ACTION ITEMS

- 9.1 Discuss/Action *Sufficient/Insufficient Textbooks and Instructional Materials*  
Open Session Public Hearing – Call to Order by President Chuck Aukland, at \_\_\_\_\_ p.m.
  - Take testimony from the public
  - Discuss the proposed use of funding



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Close of Public Hearing Session at \_\_\_\_\_ p.m.

- Approve Board Resolution #1617-08 certifying sufficient classroom materials

Action: M-\_\_\_\_\_ 2-\_\_\_\_\_

9.2 Discuss *Report on CAASPP Test Results from Spring 2016*

9.3 Discuss/Action *Approve Unaudited Actuals Financial Report per 2015-16 Year End Closing*

Action: M-\_\_\_\_\_ 2-\_\_\_\_\_

9.4 Discuss *Update of District's Safe School Plan*

### 10.0 ACTION ITEMS

#### 10.1 Board Policy Update

##### 10.1.1 AR6173/AR6173.1 Administrative Regulation

Regulation updated to change the district liaison in the Education for Homeless and Foster Youth Children.

Superintendent's Recommendation:  
*Adopt and Approve with First Reading*

##### 10.1.2 AR4112.4 Health Examinations

Regulation updated to add the option of completing an Adult Tuberculosis Risk Assessment Questionnaire provided by a licensed health care provider in addition to the actual tuberculosis exam.

Superintendent's Recommendation:  
*Adopt and Approve with First Reading*

##### 10.1.3 AR6158 Independent Study

Regulation updated to add the Vendor Program in an effort to enrich the student's independent study/home school experience.

Superintendent's Recommendation:  
*Adopt and Approve with First Reading*



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## **10.1.4 E 9270 Conflict of Interest – Board Bylaws**

### **Approve Resolution #1617-9 Board Bylaws**

Regulation updated to correct the Designation Position Disclosure Category listing.

Superintendent's Recommendation:

*Adopt and Approve with First Reading*

## **11.0 INFORMATIONAL**

- 11.1 Preschool/Daycare Financial Report
- 11.2 General Fund Financial Reports
- 11.3 2015/16 Kindergarten Readiness Results
- 11.4 Superintendent Goals and Objectives
- 11.5 First Trimester Electives Report
- 11.6 Enrollment Update
- 11.7 Staff Reports:

Certificated

Classified

Preschool Report

Assistant Principal's Report

11.7.1 Athletics

11.7.2 Student Activities

11.7.3 Playground Coaches

Superintendent's Report

11.7.4 Facilities Update

11.7.5 Staff Development Report

11.7.6 ELA Update

Board Member Reports

## **12.0 CLOSED SESSION**

Recess to Closed Session:

With every item of business discussed in Closed Session pursuant to GC 54957 Public Employees Performance Evaluation.

Title: Superintendent

## **13.0 OPEN SESSION**

- 13.1 Announce Action Taken in Closed Session



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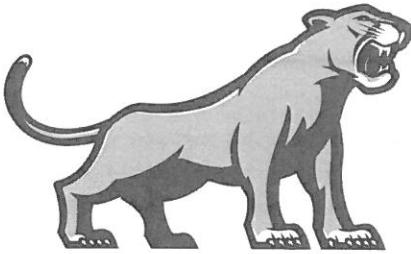
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## **14.0 AGENDA ITEMS FOR NEXT MEETING**

Curriculum Review  
Board Policy Updates  
District Goal Progress Report

## **15.0 ADJOURNMENT**

THE NEXT MEETING OF THE GOVERNING BOARD IS:  
OCTOBER 20<sup>TH</sup>, 2016 AT 6:30 P.M.



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## GRANT ELEMENTARY SCHOOL DISTRICT REGULAR MEETING OF THE BOARD OF TRUSTEES MINUTES

DATE: AUGUST 18, 2016  
PLACE: THE GRANT JUNIOR HIGH LIBRARY  
TIME: 6:00 P.M. CLOSED SESSION, 6:30 P.M. OPEN SESSION/CLOSED SESSION  
TO CONCLUDE THE REGULAR MEETING

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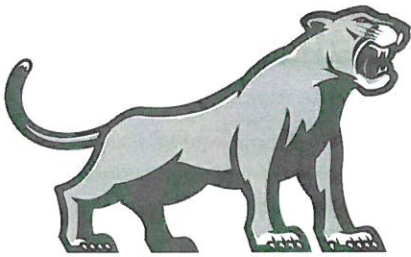
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### 1.0 6:00 OPEN SESSION 6:00p.m.

1.1 Call to Order/Establish Quorum

1.2 Approval of Closed Session Agenda:

<u>Moved</u>	<u>Seconded</u>	<u>Ayes</u>	<u>Noes</u>	<u>Absent</u>	<u>Abstain</u>
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Mr. Kader	Mr. Schueller	Mr. Aukland			
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Mr. Kader

Mr. Sanchez

Mr. Schmidt

Mr. Schueller

1.3 Public comments on Closed Session Agenda: None

Under this item, the public is invited to address the Board regarding items **listed on the Closed Session agenda**. Speakers are limited to three minutes each. The Board is not allowed under the law to take action on matters that are not listed on the agenda.

### 2.0 RECESS TO CLOSED SESSION: CONSIDER OR TAKE ACTION UPON THE FOLLOWING ITEMS

2.1 Closed Session Call to order by Presiding Officer Chuck Aukland, at 6:01 p.m.

2.2 With every item of business discussed in Closed Session pursuant to: 54957.6 Negotiations with GTA and CSEA

2.3 With every item of business discussed in Closed Session pursuant to: GC 54957 Public Employees Performance Evaluation.  
Title: Superintendent

### 3.0 6:30 OPEN SESSION 6:35p.m.

3.1 Public Notice of Action Taken in Closed Session:None

### 4.0 PLEDGE OF ALLEGIANCE led by Ava Swanson AND READING OF THE GESD MISSION STATEMENT by Mr. Schmidt

### 5.0 APPROVE AUGUST 18<sup>TH</sup>, 2016 MEETING AGENDA

<u>Moved</u>	<u>Seconded</u>	<u>Ayes</u>	<u>Noes</u>	<u>Absent</u>	<u>Abstain</u>
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Mr. Kader	Mr. Schueller	Mr. Aukland			
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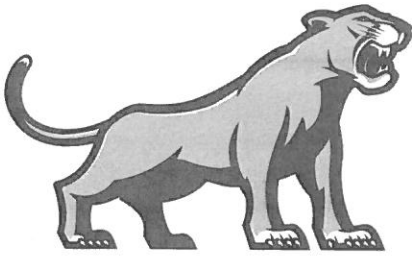
Mr. Kader

Mr. Sanchez

Mr. Schmidt

Mr. Schueller





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## 6.0 RECOGNITIONS & PRESENTATIONS

### 6.1 CAASPP Growers

4<sup>th</sup> Grade – Johan Friesen & Ava Swanson  
5<sup>th</sup> Grade – Kolby Soule & Brinley Ewen  
6<sup>th</sup> Grade – Ryan Greenberg & Georgia Stepp  
7<sup>th</sup> Grade – Elijah Zane & Ivy Bullan  
8<sup>th</sup> Grade – Luke Bland & Nicole Kirk

### 6.2 School & Community Recognition

Sean Weaver & Technisoil  
Maintenance Staff

### 6.3 Monthly Celebrations & Happenings

Back to School Report

### 6.4 Community Reports

Grant PTO

Mr. Freeman reported PTO had a meeting on August 4<sup>th</sup>. No grants were submitted, they were able to plan Back to School Pizza Night. PTO sold pizza meals from 4-5:30 the night before school started and hosted a welcome back breakfast for the teachers.

Centerville Education Foundation

CEF did not meet in August

Sports Boosters

Mrs. Beasley and Mrs. McClung reported girls basketball will be next to receive new jerseys this year, there is a new board, and Sports Boosters already put the deposit down on the annual Kings Basketball game.

Music Boosters

Music Boosters did not meet in August

School Site Council

SSC did not meet in August

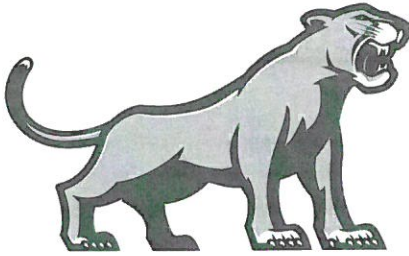
Grant Garden

Mr. Freeman reported the Garden was maintained all summer by volunteers.

### 6.5 Curriculum Review: Library

As part of our regular review of district curriculum and programs, a brief report of the library will be provided to the Board.

Mrs. McClung shared with the board her plans for the Grant School Library and what she's been working on so far. She would love to see it not just as a library to check out books, but also as an extension to the classrooms.



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She has had the library painted, re-shelved books to make more room for seating and collaboration, and has some creative stations. There is currently a Lego Wall in the works that will be put up soon, a makerspace will be available for classes, she would like to have a self check in and out for students to use, as well as adding more technology and flexible seating. October 10-14 the library will be hosting a book fair.

### 7 PUBLIC COMMENT

7.1 Items on the Agenda: State your name and comment at this time or state your name and the item on which you will comment when it appears on the agenda.

7.2 Items not on the agenda – state your name and comment

### 8 CONSENT AGENDA

Note: Items listed under "Consent Agenda" may be removed and placed on the regular agenda for further discussion and individual action. Otherwise, these items receive blanket approval by the Board.

#### 8.1 *Review/Approve Consent Agenda*

8.1.1 Approve June 23<sup>rd</sup>, 2016 Special Board Meeting Minutes

8.1.2 Approve Payroll and Warrants

8.1.3 Approve Personnel Employment:

Elijah Williem, 5<sup>th</sup> Grade Teacher

Lyla Boone, Instructional Aide

Rilla Nelson, Instructional Aide

Jessica Peduzzi, Instructional Aide

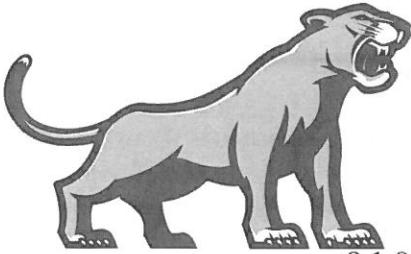
Nicole Wittmer, Preschool Teacher

8.1.4 Approve Mandated Block Grant

8.1.5 Approve Board Resolution #1617-04, Designation of the official representative and alternative representatives to the Shasta-Trinity Schools Insurance Group JPA Board of Directors

8.1.6 Approve Board Resolution #1617-05, pursuant to CCR, Title 5, Section 80005(b) allowing Ms. Jackie Williams to teach elective classes to 7th/8th grade students titled "Personal Growth," based on the fact that she holds a valid Multiple Subject Teaching Credential with a Learning Handicap Specialist Credential.

8.1.7 Approve Resolution #1617-06, pursuant to California Education Code, Section 44256(b) allowing Renee Sumption who holds a Multiple Subject or Standard Elementary teaching credential to be assigned to teach Spanish a single subject class to students in grades 7 and 8. Mrs. Sumption has completed in excess of 12 semester units of coursework in Spanish.



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- 8.1.8 Approve Surplus of 2001 and 2002 editions of Encyclopedia's, filing cabinets, and shelving
- 8.1.9 Approve 2016/17 Information Technology Agreement with SUHSD

<u>Moved</u>	<u>Seconded</u>	<u>Ayes</u>	<u>Noes</u>	<u>Absent</u>	<u>Abstain</u>
Mr. Schueller	Mr. Kader	Mr. Aukland			
		Mr. Kader			
		Mr. Sanchez			
		Mr. Schmidt			
		Mr. Schueller			

### 9.0 DISCUSSION/ACTION ITEMS

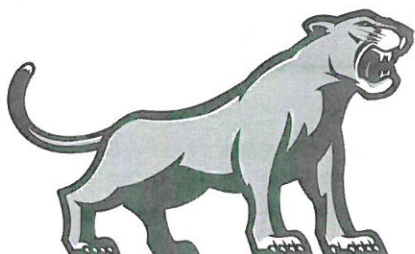
- 9.1 Discuss *Update on Home School Program*  
*Mrs. Beasley discussed with the board the SB277 Law concerning extracurricular activities. The District will make no changes to policies at this time.*  
*Mrs. Beasley shared with the board the benefits of offering a vendor program to our home school families. The program will enrich the student's education outside of the home school/classroom setting.*

*Mr. Kader moved to approve the Vendor Program option for home school*

<u>Moved</u>	<u>Seconded</u>	<u>Ayes</u>	<u>Noes</u>	<u>Absent</u>	<u>Abstain</u>
Mr. Kader	Mr. Schmidt	Mr. Aukland			
		Mr. Kader			
		Mr. Sanchez			
		Mr. Schmidt			
		Mr. Schueller			

- 9.2 Discuss *Discuss 2016-17 Budget Update*  
*Mrs. Brown shared with the board new figures due to the current enrollment. She will make all necessary revisions to the 2016/17 budget for Board approval at First interim.*





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### 9.3 Discuss

#### *Discuss 2016 CAASPP Results*

*This agenda item will be moved to the September board meeting where we will show our results as well as comparisons with other schools in our county.*

### 9.4 Discuss/Action

#### *Approve Increase of Hours for Administrative Assistant*

*Mr. Kader moved to approve the increase from 15 – 20 hours a week.*

<u>Moved</u>	<u>Seconded</u>	<u>Ayes</u>	<u>Noes</u>	<u>Absent</u>	<u>Abstain</u>
Mr. Kader	Mr. Schmidt	Mr. Aukland			
		Mr. Kader			
		Mr. Sanchez			
		Mr. Schmidt			
		Mr. Schueller			

### 9.5 Discuss/Action

#### *Approve Educator Effectiveness Expenditure Plan*

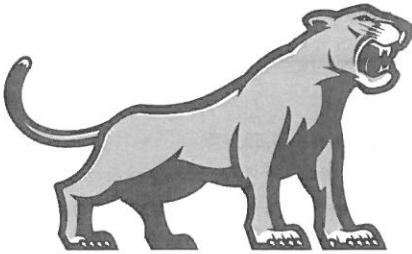
<u>Moved</u>	<u>Seconded</u>	<u>Ayes</u>	<u>Noes</u>	<u>Absent</u>	<u>Abstain</u>
Mr. Schueller	Mr. Kader	Mr. Aukland			
		Mr. Kader			
		Mr. Sanchez			
		Mr. Schmidt			
		Mr. Schueller			

## 10.0 ACTION ITEMS

### 10.1 Board Policy Update

#### 10.1.1 BP/AR 3320 Claims and Actions Against the District

Under the existing Civil Code 340.1, minors have until age 26 to file a lawsuit and are not required to file a tort claim as excepted under Government Code 905. NCSIG members can pass an Administrative Regulation and Board Policy requiring a tort claim to be filed for abuse claims within normal claim filing requirements. Adoption of this resolution provides the NCSIG member the ability to challenge the validity and timeliness of a lawsuit. For this reason, the NCSIG board is requiring all members to adopt the 2016 NCSIG AR3320 and BP3320 samples and 2016 Claim for Injury form before December 31, 2016



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<u>Moved</u>	<u>Seconded</u>	<u>Ayes</u>	<u>Noes</u>	<u>Absent</u>	<u>Abstain</u>
Mr. Kader	Mr. Schueller	Mr. Aukland			
		Mr. Kader			
		Mr. Sanchez			
		Mr. Schmidt			
		Mr. Schueller			

## 11.0 INFORMATIONAL

- 11.1 Preschool/Daycare Financial Report
- 11.2 General Fund Financial Reports
- 11.3 Report on Summer Maintenance and Facility Projects
- 11.4 Quarterly Williams Report
- 11.5 2016-17 Board Action Calendar
- 11.6 2016-17 Teacher Assignments
- 11.7 SCOE 2016 Report to the Community
- 11.8 Enrollment Update
- 11.9 Staff Reports:

Certificated

Classified

Preschool Report

Assistant Principal's Report

### 11.9.1 Athletics

Mrs. Pellizzari shared the different athletic conferences; we will have 10 games a season for volleyball, soccer, 6<sup>th</sup>-8<sup>th</sup> basketball, softball, and baseball. All athletic directors will meet four times per year to set schedules, update by-laws, and discuss any issues.

### 11.9.2 Student Activities

Mrs. Pellizzari shared Student Council decided on the theme "Better Together". They held a planning meeting before school at Whiskeytown. Ideas and plans include cross grade teams meet and do activities, back the blue day, and they planned bonding day.

### 11.9.3 Instructional Aides

Mrs. Pellizzari reported we have a total of 15 aides and what staff development opportunities they have coming up. The aides will now be referred to as playground coaches.

Superintendent's Report

### 11.9.4 Facilities Update

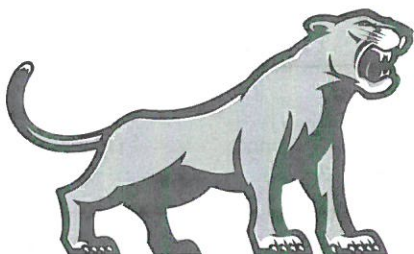
Mr. Freeman reported the shade structure, MUR bleachers, and storage buildings are all pending right now. We did some painting, re-roofed the Pre-K and Mrs. Mallamo's classrooms, installed new drinking fountains, and Technisoil fixed the path to middle school.

### 11.9.5 Staff Development Report

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Board of Trustees

Chuck Aukland, Sami Kader, Michael Sanchez, Galen Schmidt, Bill Schueller



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Redding, CA 96001  
(530) 243-4952  
Fax (530) 243-7014

Mr. Freeman reported staff did an ELA training on Monday. K-5 was here on campus, and 6-8 went to Mountain View.

### 11.9.6 2016-17 Goals and Objectives

Mr. Freeman reported he will share his goals and objectives in September after the board gives his evaluation.

### Board Member Reports

### 12.0 CLOSED SESSION

Recess to Closed Session: 9:06p.m.

With every item of business discussed in Closed Session pursuant to GC 54957 Public Employees Performance Evaluation.

Title: Superintendent

### 13.0 OPEN SESSION 10:28p.m.

13.1 Announce Action Taken in Closed Session

### 14.0 AGENDA ITEMS FOR NEXT MEETING

Curriculum Review

Board Policy Updates

District Goal Progress Report

### 15.0 ADJOURNMENT 10:30p.m.

THE NEXT MEETING OF THE GOVERNING BOARD IS:  
SEPTEMBER 15<sup>TH</sup>, 2016 AT 6:30 P.M.

RESPECTFULLY SUBMITTED BY TRACEE KELLY, ADMINISTRATIVE ASSISTANT



Register 000370 - 08/17/2016

Bank Account COUNTY - County

Payment Id	Comment		122.58	Status	Printed	ARAMARK UNIFORM SERVICES INC (000003/1)	69.30
Check # 9010710038	01	Check Amt					
634734439		PRESCHOOL LAUNDRY			01-012-0000-0000-5530-0001-8200-033-		69.30
634734440		SCHOOL LAUNDRY			01-001-0000-8200-5530-0000-8200-000-		53.28
Check # 9010710039	01	Check Amt	110.48	Status	Printed	BATTERIES PLUS (000231/1)	
450-373865		BATTERY BACK UP FOR SERVER			01-001-0000-8200-4510-0000-8200-000-		110.48
Check # 9010710040	01	Check Amt	654.91	Status	Printed	DISCOUNT SCHOOL SUPPLY (000147/1)	
W26034690101		PRESCHOOL SUPPLIES			01-012-0000-0000-4310-0001-1000-033-		125.55
W26034910102		PRESCHOOL SUPPLIES			01-012-0000-0000-4310-0001-1000-034-		529.36
Check # 9010710041	13	Check Amt	100.00	Status	Printed	HAPPY VALLEY FRESH FRUIT COM. (000537/1)	
L-0000797		FOOD			13-001-5310-0000-4710-0000-3700-000-		100.00
Check # 9010710042	13	Check Amt	1,060.75	Status	Printed	HEARTLAND PAYMENT SY S. (000204/1)	
RECO000010168		2016-2017 CAFETERIA RENEWAL			13-001-5310-0000-5801-0000-3700-000-		1,060.75
Check # 9010710043	01	Check Amt	132.00	Status	Printed	JESSICA SNYDER (JESSICA SNY - Payee)	
08-15-2016		REFUND UN-USED PRESCHOOL MONEY			01-012-0000-0000-8689-0001-1000-033-		132.00
Check # 9010710044	01	Check Amt	48.00	Status	Printed	MICHELE MCCLASKEY (MICHELE MCC - Payee)	
08-15-2016		REFUND UN-USED SUMMER CAMP MONEY			01-012-0000-0000-8689-8500-5000-030-		48.00
Check # 9010710045	01	Check Amt	133.40	Status	Printed	MARY MOORE (510021 - Emp)	
08-10-2016		REIMB. TEACHER WORKDAY BREAKFAST			01-001-0000-2700-4510-0000-2700-000-		47.85
08-11-2016		REIMB. TEACHER WORK DAY BREAKFAST			01-001-0000-2700-4510-0000-2700-000-		85.55
Check # 9010710046	01	Check Amt	90.21	Status	Printed	NORTH STATE GROCERY, INC (000499/1)	
545911		SUMMER CAMP SUPPLIES			01-012-0000-0000-4511-8500-5000-030-		31.97
595911		SUMMER CAMP SUPPLIES			01-012-0000-0000-4511-8500-5000-030-		27.42
685911		SUMMER CAMP SUPPLIES			01-012-0000-0000-4511-8500-5000-030-		30.82
Check # 9010710047	01	Check Amt	48.71	Status	Printed	NORTH VALLEY DISTRIBUTING (000192/1)	
S1211199001		TECHNOLOGY SUPPLIES			01-001-0000-2420-4510-0000-2420-000-		48.71
Check # 9010710048	01	Check Amt	657.23	Status	Printed	OFFICE DEPOT (000010/1)	
854891672001		CLASS SUPPLIES			01-001-0000-0000-4310-1110-1000-000-		227.90
855009220001		SCHOOL SUPPLIES			01-001-0000-2700-4510-0000-2700-000-		113.27
855017072001		CLASS SUPPLIES			01-001-0000-0000-4310-1110-1000-000-		112.25
855018596001		CLASS SUPPLIES			01-001-0000-0000-4310-1110-1000-000-		36.38
855018596002		CLASS SUPPLIES			01-001-0000-0000-4310-1110-1000-000-		13.74
855018596003		CLASS SUPPLIES			01-001-0000-0000-4310-1110-1000-000-		38.09
855364812001		CLASS SUPPLIES			01-001-0000-0000-4310-1110-1000-000-		18.25
855364946001		CLASS SUPPLIES			01-001-0000-0000-4310-1110-1000-000-		41.50
856124926001		CLASS SUPPLIES			01-001-0000-0000-4310-1110-1000-000-		42.75
856125072001		CLASS SUPPLIES			01-001-0000-0000-4310-1110-1000-000-		13.10

AGENDA ITEM

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 51, Starting Check Date = 8/1/2016, Ending Check Date = 9/12/2016, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 = )

**Register 000370 - 08/17/2016**

## Bank Account COUNTY - County

Payment Id	Comment	Check #	Check Amt	1,504.60	Status	Printed	
7025064450	3RD & 5TH SS TEXTBOOKS	01		1,504.60	Status	Printed	PEARSON EDUCATION (000166/1)
7025064450	3RD & 5TH SS TEXTBOOKS	01		1,504.60	Status	Printed	PEARSON EDUCATION (000166/1)
6334048	FOOD	13		172.57	Status	Printed	PROPACIFIC FRESH (000024/1)
6334048	FOOD	13		172.57	Status	Printed	PROPACIFIC FRESH (000024/1)
08-03-2016	SUMMER CAMP FIELD TRIP FEE	01		771.00	Status	Printed	RARE AIR TRAMPOLINE PARK (000653/1)
08-03-2016	SUMMER CAMP FIELD TRIP FEE	01		771.00	Status	Printed	RARE AIR TRAMPOLINE PARK (000653/1)
08-10-2016	FLAG FOOTBALL FEES	01		540.00	Status	Printed	SHASTA OFFICIALS (000562/1)
08-10-2016	FLAG FOOTBALL FEES	01		540.00	Status	Printed	SHASTA OFFICIALS (000562/1)
160808000010	SOLAR	01		7,787.90	Status	Printed	SPP FUND III MASTER TENANT (000429/1)
160808000010	SOLAR	01		7,787.90	Status	Printed	SPP FUND III MASTER TENANT (000429/1)
08-15-2106	REFUND UN-USED DAYCARE MONEY	13		2,270.33	Status	Printed	SYSCO/SACRAMENTO (000190/1)
08-15-2106	REFUND UN-USED DAYCARE MONEY	13		2,270.33	Status	Printed	SYSCO/SACRAMENTO (000190/1)
608100405	FOOD	13		1,952.64	Status	Printed	STEVE KINDE (STEVE KINDE - Payee)
608100405	FOOD	13		1,952.64	Status	Printed	STEVE KINDE (STEVE KINDE - Payee)
608100406	WATER CUPS FOR STUDENTS	13		180.15	Status	Printed	THE DANIELSEN CO (000188/1)
608100406	WATER CUPS FOR STUDENTS	13		180.15	Status	Printed	THE DANIELSEN CO (000188/1)
107646	FOOD	13		137.54	Status	Printed	THE DANIELSEN CO (000188/1)
107646	FOOD	13		137.54	Status	Printed	THE DANIELSEN CO (000188/1)
107646	FOOD	13		822.32	Status	Printed	
107646	FOOD	13		822.32	Status	Printed	
107646	FOOD	13		252.83	Status	Printed	
107646	FOOD	13		252.83	Status	Printed	

## 2017 FUND-OBJ Expense Summary / Register 0003700

01-4310	2,703.47	
01-4510	543.40	
01-4511	90.21	
01-5515	7,787.90	
01-5530	122.58	
01-5801	1,311.00	
01-8689	205.00	
01-9110*		12,763.56
<b>Totals for Fund 01</b>	<b>12,763.56</b>	<b>12,763.56</b>
13-4710	3,047.53	
13-4790	432.98	
13-5801	1,060.75	

## Register 000370 - Fund/Obj Expense Summary

Bank Account COUNTY - County

## 2017 FUND-OBJ Expense Summary / Register 000370 (continued)

13-9110*		4,541.26-
Totals for Fund 13	4,541.26	4,541.26-
Totals for Register 000370	17,304.82	17,304.82-

\* denotes System Generated entry

Net change to Cash 9110 17,304.82-Credit



Register 000370 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2017 FUND-OBJ Expense Summary / Register 000370 (continued)

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Register 000371 - 08/17/2016

Bank Account COUNTY - County

Payment Id Comment

Check # 9010710057	01	Check Amt	150.00	Status	Printed	SCHOOL PATHWAYS LLC (000563/1)	
43735		HOMESCHOOL			01-001-0000-0140-4310-1110-1000-000-		150.00

Number of Items

1

Totals for Register 000371

## 2017 FUND-OBJ Expense Summary / Register 000371

01-9110\* 150.00

01-9500\* 150.00

Totals for Register 000371

150.00

## 2016 FUND-OBJ Summary / Register 000371

01-4310 150.00

01-9500\* 150.00

Total for Fiscal Year 2016 and Fund 01

150.00

01-9110\* 150.00

01-9500\* 150.00

Total for Fiscal Year 2017 and Fund 01

150.00

Totals for Register 000371

300.00

\* denotes System Generated entry

Net change to Cash 9110

150.00-Credit

Selection

Sorted by Check Number, Inv #, Include Address=No, (Org = 51, Starting Check Date = 8/11/2016, Ending Check Date = 9/12/2016, Summary? =

Y, Sort/Group 1 = 1, Sort/Group 2 = )

051 - Grant Elementary School District

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Page 1 of 2

Register 000371 - Fund/Obj Summary

Bank Account COUNTY - County

2017 FUND-OBJ Summary / Register 000371 (continued)

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Register 000372 - 08/24/2016

Bank Account COUNTY - County

Payment Id	Check #	Check Amt	Status	Printed	Comment	
	9010710633	01	6,492.29		COLUMBIA ELEMENTARY SCH DIST (000219/1)	
	06-30-2016				SPECIAL DAY CLASS 2015-2016	6,492.29
	9010710634	01	6,788.06		SHASTA CO OFFICE OF EDUCATION (000027/1)	
	INV17-00118				FINAL NURSING SERVICES 2015-2016	6,788.06

Number of Items

2

13,280.35 Totals for Register 000372

## 2017 FUND-OBJ Expense Summary / Register 000372

01-9110*	13,280.35
01-9500*	13,280.35
Totals for Register 000372	13,280.35

## 2016 FUND-OBJ Summary / Register 000372

01-5805	13,280.35
01-9500*	13,280.35
Total for Fiscal Year 2016 and Fund 01	13,280.35
01-9110*	13,280.35
01-9500*	13,280.35
Total for Fiscal Year 2017 and Fund 01	13,280.35
Totals for Register 000372	26,560.70

\* denotes System Generated entry

Net change to Cash 9110

13,280.35-Credit

Selection

Sorted by Check Number, Inv #, Include Address-No, (Org = 51, Starting Check Date = 8/11/2016, Ending Check Date = 9/12/2016, Summary? =

Y, Sort/Group 1 = 1, Sort/Group 2 = )

051 - Grant Elementary School District

Generated for MARY MOORE (MMOORE), Sep 12 2016 9:57AM

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Register 000372 - Fund/Obj Summary		Bank Account COUNTY - County
2017 FUND-OBJ Summary / Register 000372 (continued)		

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Register 000373 - 08/24/2016

Bank Account COUNTY - County

Payment Id Comment

Check #	9010710635	01	Check Amt	137.99	Status	Printed	ARAMARK UNIFORM SERVICES INC (000003/1)
634748854			CAFETERIA LAUNDRY			13-001-5310-0000-5801-0000-3700-000-	6.75
634748855			PRESCHOOL LAUNDRY			01-012-0000-0000-5530-0001-8200-033-	69.30
634748856			DAYCARE LAUNDRY			01-012-0000-0000-5530-8500-8200-030-	61.94
Check #	9010710636	01	Check Amt	611.95	Status	Printed	BOB MOON HEATING & AIR COND. (000016/1)
40024			REPAIR GYM DUCT DETECTOR			01-001-8150-0000-5630-0000-8110-000-	611.95
Check #	9010710637	01	Check Amt	536.43	Status	Printed	CALIBER OFFICE FURNITURE (000684/1)
COFQ5176			OFFICE CHAIR			01-001-0000-2700-4410-0000-2700-000-	536.43
Check #	9010710638	01	Check Amt	90.00	Status	Printed	CASTO (000126/1)
08-17-2016			ANNUAL CASTO MEMBERSHIP FEE			01-001-0000-7230-5310-0000-3600-000-	90.00
Check #	9010710639	01	Check Amt	120.00	Status	Printed	CASTO (000126/1)
08-22-2016			SCHOOL BUS DRIVER WORKSHOP			01-001-0000-7230-5210-0000-3600-000-	120.00
Check #	9010710640	01	Check Amt	656.83	Status	Printed	CDWG (000278/1)
DXB8370			PROJECTOR			01-001-0000-0510-4310-1110-1000-000-	656.83
Check #	9010710641	01	Check Amt	2,686.43	Status	Printed	COASTAL BUSINESS SYSTEMS INC (000040/1)
854627			COPY MACHINE LEASE			01-001-0000-0000-5620-1110-1000-000-	384.44
						01-001-0000-0000-5630-1110-1000-000-	262.05
						01-001-0000-2700-5620-0000-2700-000-	896.44
						01-001-0000-2700-5630-0000-2700-000-	516.96
						01-001-0000-7200-5620-0000-7200-000-	364.49
						01-001-0000-7200-5630-0000-7200-000-	262.05
Check #	9010710642	01	Check Amt	42.35	Status	Printed	CREATIVE TEACHING PRESS (000681/1)
0933474			PRESCHOOL SUPPLIES			01-012-0000-0000-4310-0001-1000-033-	42.35
Check #	9010710643	13	Check Amt	60.50	Status	Printed	HAPPY VALLEY FRESH FRUIT COM. (000537/1)
L-0000857			FOOD			13-001-5310-0000-4710-0000-3700-000-	60.50
Check #	9010710644	01	Check Amt	20.40	Status	Printed	HARDWARE EXPRESS (000208/1)
0640773			MAINTENANCE OPEN P.O.			01-001-8150-0000-4510-0000-8110-000-	20.40
Check #	9010710645	01	Check Amt	92,299.72	Status	Printed	HOUGHTON MIFFLIN COMPANY (000013/1)
952412800			ELA TEXTBOOKS			01-001-0002-0000-4110-1110-1000-000-	3,171.25
952412801			ELA TEXTBOOKS			01-001-0002-0000-4110-1110-1000-000-	28,518.69
952437094			ELA TEXTBOOKS			01-001-0002-0000-4110-1110-1000-000-	60,032.54
952463541			SPECIAL EDUC. ELA BOOKS			01-001-6500-0202-4310-5770-1110-000-	577.24
Check #	9010710646	01	Check Amt	78.94	Status	Printed	TRACEE KELLY (510182 - Emp)
08-19-2016			REIMB. BOARD DINNER & FRAMES			01-001-0000-7110-4510-0000-7100-000-	78.94
Check #	9010710647	01	Check Amt	153.00	Status	Printed	LOZANO SMITH (000390/1)

Selection: Sorted by Check Number, Inv #, Include Address=No, (Org = 51, Starting Check Date = 8/11/2016, Ending Check Date = 9/12/2016, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 = )

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Register 000373 - 08/24/2016			Bank Account COUNTY - County		
Payment Id	Comment	Check Amt	Status	Printed	
Check # 9010710647	01	153.00	Status	Printed	LOZANO SMITH (000390/1) - continued
2009518	LEGAL SERVICES			01-001-0000-7110-5810-0000-7100-000-	153.00
Check # 9010710648	01	1,928.56	Status	Printed	MCGRAW-HILL EDUCATION, INC. (000048/1)
92959639001	TEXTBOOKS			01-001-6300-0000-4110-1110-1000-000-	1,928.56
Check # 9010710649	01	570.30	Status	Printed	MENDES SUPPLY (000640/1)
R013117-02	MAINTENANCE OPEN P.O.			01-001-8150-0000-4510-0000-8110-000-	38.49
R013826-00	MAINTENANCE OPEN P.O.			01-001-8150-0000-4510-0000-8110-000-	466.64
R013839-00	MAINTENANCE OPEN P.O.			01-001-8150-0000-4510-0000-8110-000-	65.17
Check # 9010710650	01	443.03	Status	Printed	OFFICE DEPOT (000010/1)
855707747001	SCHOOL SUPPLIES			01-001-0000-2700-4510-0000-2700-000-	161.40
856036450001	SCHOOL SUPPLIES			01-001-0000-2700-4510-0000-2700-000-	23.99-
856036985001	SCHOOL SUPPLIES			01-001-0000-2700-4510-0000-2700-000-	14.61
8565444426001	CLASS SUPPLIES			01-001-0000-0000-4310-1110-1000-000-	140.08
8565444528001	CLASS SUPPLIES			01-001-0000-0000-4310-1110-1000-000-	19.29
856562154001	CLASS SUPPLIES			01-001-0000-0000-4310-1110-1000-000-	83.14
856562312001	CLASS SUPPLIES			01-001-0000-0000-4310-1110-1000-000-	8.99
857811435001	CLASS SUPPLIES			01-001-0000-0000-4310-1110-1000-000-	39.51
Check # 9010710651	01	147.77	Status	Printed	ORIENTAL TRADING CO INC (000041/1)
678912239-01	PRESCHOOL SUPPLIES			01-012-0000-0000-4310-0001-1000-034-	70.01
678912392-01	PRESCHOOL SUPPLIES			01-012-0000-0000-4310-0001-1000-033-	88.84
Check # 9010710652	01	1,530.43	Status	Printed	PEARSON EDUCATION (000166/1)
4024650309	2ND/3RD TEXTBOOKS			01-001-6300-0000-4310-1110-1000-000-	1,530.43
Check # 9010710653	13	122.03	Status	Printed	PRODUCERS DAIRY FOODS, INC. (000517/1)
52509044	FOOD			13-001-5310-0000-4710-0000-3700-000-	122.03
Check # 9010710654	13	172.84	Status	Printed	PROPACIFIC FRESH (000024/1)
6336307	FOOD			13-001-5310-0000-4710-0000-3700-000-	56.53
6337717	FOOD			13-001-5310-0000-4710-0000-3700-000-	116.31
Check # 9010710655	01	450.00	Status	Printed	SAN JOAQUIN COE (000238/1)
47087	EDJOIN SERVICES			01-001-0000-7200-5801-0000-7200-000-	450.00
Check # 9010710656	76	1,404.00	Status	Printed	SHASTA TRINITY SCHOOLS INS GP VISION (000050/1)
08-15-2016	VISION INSURANCE			01-000-0000-0000-9552-0000-0000-000-	162.00
				76- - - -9550-	1,242.00
Check # 9010710657	76	7,473.00	Status	Printed	SHASTA TRINITY SCHOOLS INS GP DENTAL (000051/1)
08-15-2016	DENTAL INSURANCE			01-000-0000-0000-9551-0000-0000-000-	987.00
				76- - - -9550-	6,486.00
Check # 9010710658	76	48,635.00	Status	Printed	SHASTA TRINITY SCHOOLS INS GP HEALTH (000227/1)
Selection Sorted by Check Number, Inv #, Include Address=No, (Orig = 51, Starting Check Date = 8/11/2016, Ending Check Date = 9/12/2016, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 = )					
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Register 000373 - 08/24/2016

Bank Account COUNTY - County

Payment Id Comment

Check #	9010710658	76	Check Amt	48,635.00	Status	Printed	SHASTA TRINITY SCHOOLS INS GP HEALTH (000227/1) - continued	
08-15-2016							01-000-0000-0000-9550-0000-0000-000-	1,448.00
							76- - - -9550-	47,187.00
Check #	9010710659	01	Check Amt	25.00	Status	Printed	TURTLE BAY (000064/1)	
4311							01-001-0000-0140-5801-1110-1000-000-	25.00

Number of Items

25

Totals for Register 000373

160,396.50

## 2017 FUND-OBJ Expense Summary / Register 000373

01-4110	93,651.04	
01-4310	3,256.71	
01-4410	536.43	
01-4510	821.66	
01-5210	120.00	
01-5310	90.00	
01-5530	131.24	
01-5620	1,645.37	
01-5630	1,653.01	
01-5801	475.00	
01-5810	153.00	
01-9110*		105,119.38-
01-9503*		11.08-
01-9550	1,448.00	
01-9551	987.00	
01-9552	162.00	
<b>Totals for Fund 01</b>	<b>105,130.46</b>	<b>105,130.46-</b>
13-4710	355.37	
13-5801	6.75	
13-9110*		362.12-
<b>Totals for Fund 13</b>	<b>362.12</b>	<b>362.12-</b>
76-9110*		54,915.00-
76-9550	54,915.00	
<b>Totals for Fund 76</b>	<b>54,915.00</b>	<b>54,915.00-</b>
<b>Totals for Register 000373</b>	<b>160,407.58</b>	<b>160,407.58-</b>

Selection

Sorted by Check Number, Inv #, Include Address=No, (Org = 51, Starting Check Date = 8/1/2016, Ending Check Date = 9/12/2016, Summary? =

Y, Sort/Group 1 = 1, Sort/Group 2 = )

051 - Grant Elementary School District

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Register 000373 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2017 FUND-OBJ Expense Summary / Register 000373 (continued)

\* denotes System Generated entry

Net change to Cash 9110 160,396.50-Credit

Selection

Sorted by Check Number, Inv #, Include Address=No, (Org = 51, Starting Check Date = 8/1/2016, Ending Check Date = 9/12/2016, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 = )

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Register 000374 - 08/31/2016

Bank Account COUNTY - County

Payment Id	Check #	Check Amt	Status	Printed	Comment
DP17-00002	9010711487	76	76-	-	MIDAMERICA (000437/1)
	403B		-	-	

10,852.24

Number of Items

1

Totals for Register 000374

10,852.24

## 2017 FUND-OBJ Expense Summary / Register 000374

76-9110\* 10,852.24-

76-9560 10,852.24

Totals for Register 000374 10,852.24 10,852.24-

\* denotes System Generated entry

Net change to Cash 9110

10,852.24- Credit

Register 000374 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2017 FUND-OBJ Expense Summary / Register 000374 (continued)

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Selection

Sorted by Check Number, Inv #, Include Address=No, (Org = 51, Starting Check Date = 8/1/2016, Ending Check Date = 9/12/2016, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 = )

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ONLINE

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Register 000375 - 08/31/2016

Bank Account COUNTY - County

## Payment Id

## Comment

Check #	9010711488	01	Check Amt	426.83	Status	Printed	ARAMARK UNIFORM SERVICES INC (000003/1)	
634763098			CAFETERIA LAUNDRY		13-001-	5310-0000-5801-0000-3700-000-	6.75	
634763099			PRESCHOOL LAUNDRY		01-012-	0000-0000-5530-0001-8200-033-	69.30	
634763100			DAYCARE LAUNDRY		01-012-	0000-0000-5530-8500-8200-030-	58.19	
634763101			SCHOOL LAUNDRY		01-001-	0000-8200-5530-0000-8200-000-	292.59	
Check #	9010711489	01	Check Amt	75.00	Status	Printed	AUTO COLORS (000685/1)	
5344			REPAIR PAINT ON BUS 42		01-001-	0000-7230-5630-0000-3600-000-	75.00	
Check #	9010711490	01	Check Amt	1,771.20	Status	Printed	CITY OF REDDING (000169/1)	
08-18-2016			SUMMER CAMP FIELD TRIPS		01-012-	0000-0000-5801-8500-5000-030-	1,771.20	
Check #	9010711491	01	Check Amt	26.88	Status	Printed	LORI A. DURALIA (510105 - Emp)	
08-24-2016			REIMB. FOR STUDENT CHAIR		01-001-	6500-0212-4310-5770-1120-000-	26.88	
Check #	9010711492	13	Check Amt	44.70	Status	Printed	FRANZ FAMILY BAKERIES (000524/1)	
046301223513			FOOD		13-001-	5310-0000-4710-0000-3700-000-	44.70	
Check #	9010711493	01	Check Amt	432.19	Status	Printed	HARDWARE EXPRESS (000208/1)	
0644793			MAINTENANCE OPEN P.O.		01-001-	8150-0000-4510-0000-8110-000-	432.19	
Check #	9010711494	01	Check Amt	4,342.05	Status	Printed	HOUGHTON MIFFLIN COMPANY (000013/1)	
710008656			ELA TEXTBOOKS		01-001-	0002-0000-4110-1110-1000-000-	3,162.56	
952494656			4TH GRADE TEXTBOOKS		01-001-	6300-0000-4110-1110-1000-000-	1,179.49	
Check #	9010711495	01	Check Amt	541.45	Status	Printed	MCGRAW-HILL EDUCATION, INC. (000048/1)	
92939316001			MATH BOOKS		01-001-	6500-0202-4310-5770-1110-000-	204.64	
92939351001			MATH BOOKS		01-001-	6500-0202-4310-5770-1110-000-	105.80	
92944027001			MATH BOOKS		01-001-	6500-0202-4310-5770-1110-000-	231.01	
Check #	9010711496	01	Check Amt	299.93	Status	Printed	MIKE'S MUSIC & SOUND (000581/1)	
35385			RECORDERS		01-001-	0000-0355-4310-1110-1000-000-	299.93	
Check #	9010711497	01	Check Amt	150.00	Status	Printed	NORTH VALLEY ATHLETIC CONFEREN CE (NORTH VALLE - Payee)	
2016-17			2016-2017 LEAGUE DUES		01-001-	1100-1107-5310-1110-4200-070-	150.00	
Check #	9010711498	13	Check Amt	83.35	Status	Printed	PRODUCERS DAIRY FOODS, INC. (000517/1)	
52540641			FOOD		13-001-	5310-0000-4710-0000-3700-000-	83.35	
Check #	9010711499	01	Check Amt	150.00	Status	Printed	SCSAA (000091/1)	
08-23-2016			ANNUAL MEMBERSHIP		01-001-	0000-7200-5310-0000-7200-000-	150.00	
Check #	9010711500	01	Check Amt	50.00	Status	Printed	SHASTA CO OFFICE OF EDUCATION (000027/1)	
INV17-00196			PSYCH. WORKSHOP		01-001-	0000-0000-5210-1110-1000-000-	50.00	
Check #	9010711501	01	Check Amt	24,862.00	Status	Printed	TUGWELL ROOFING CO. (000527/1)	
9654			ROOF REPAIRS		01-001-	8150-0000-5630-0000-8110-000-	24,862.00	
Check #	9010711502	01	Check Amt	11.18	Status	Printed	SHEENA S. ZEARLEY (510108 - Emp)	
Selection	Sorted by Check Number, Inv #, Include Address=No, (Org = 51, Starting Check Date = 8/1/2016, Ending Check Date = 9/12/2016, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 = )							ESCAPE ONLINE

Register 000375 - 08/31/2016

Bank Account COUNTY - County

Payment Id	Comment	Check #	Check Amt	11.18	Status	Printed	SHEENA S. ZEARLEY (510108 - Emp) - continued	01 - 012- 0000- 0000- 4310- 0001- 1000- 033-	11.18
08-22-2016	REIMB. PHOTO DEVEL.	01							

Number of Items	15	33,266.76	Totals for Register 000375
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## 2017 FUND-OBJ Expense Summary / Register 000375

01-4110	4,342.05		
01-4310	879.44		
01-4510	432.19		
01-5210	50.00		
01-5310	300.00		
01-5530	420.08		
01-5630	24,937.00		
01-5801	1,771.20		
01-9110*		33,131.96-	
<b>Totals for Fund 01</b>	<b>33,131.96</b>	<b>33,131.96-</b>	
13-4710	128.05		
13-5801	6.75		
13-9110*		134.80-	
<b>Totals for Fund 13</b>	<b>134.80</b>	<b>134.80-</b>	
<b>Totals for Register 000375</b>	<b>33,266.76</b>	<b>33,266.76-</b>	

\* denotes System Generated entry

Net change to Cash 9110 33,266.76- Credit

Selection

Sorted by Check Number, Inv #, Include Address=No, (Org = 51, Starting Check Date = 8/11/2016, Ending Check Date = 9/12/2016, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 = )

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Number of Items	63	235,250.67	Totals for Org 051 - Grant Elementary School District
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## Checks Dated 08/16/2016 through 09/12/2016

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
9010710038	08/17/2016	ARAMARK UNIFORM SERVICES INC	01-5530	PRESCHOOL LAUNDRY	69.30	
9010710039	08/17/2016	BATTERIES PLUS	01-4510	SCHOOL LAUNDRY	53.28	122.58
9010710040	08/17/2016	DISCOUNT SCHOOL SUPPLY	01-4310	BATTERY BACK UP FOR SERVER		110.48
9010710041	08/17/2016	HAPPY VALLEY FRESH FRUIT COM.	13-4710	PRESCHOOL SUPPLIES		654.91
9010710042	08/17/2016	HEARTLAND PAYMENT SY S.	13-5801	FOOD		100.00
9010710043	08/17/2016	JESSICA SNYDER	01-8689	2016-2017 CAFETERIA RENEWAL		1,060.75
9010710044	08/17/2016	MICHELE MCCLASKEY	01-8689	REFUND UN-USED PRESCHOOL MONEY		132.00
				REFUND UN-USED SUMMER CAMP MONEY		48.00
9010710045	08/17/2016	MARY MOORE	01-4510	REIMB. TEACHER WORK DAY BREAKFAST	85.55	
9010710046	08/17/2016	NORTH STATE GROCERY, INC	01-4511	REIMB. TEACHER WORKDAY BREAKFAST	47.85	133.40
9010710047	08/17/2016	NORTH VALLEY DISTRIBUTING	01-4510	SUMMER CAMP SUPPLIES		90.21
9010710048	08/17/2016	OFFICE DEPOT	01-4310	TECHNOLOGY SUPPLIES		48.71
				CLASS SUPPLIES	55.85	
				CLASS SUPPLIES	488.11	
9010710049	08/17/2016	PEARSON EDUCATION	01-4510	SCHOOL SUPPLIES	113.27	657.23
9010710050	08/17/2016	PROPACIFIC FRESH	01-4310	3RD & 5TH SS TEXTBOOKS		1,504.60
9010710051	08/17/2016	RARE AIR TRAMPOLINE PARK	13-4710	FOOD		172.57
9010710052	08/17/2016	SHASTA OFFICIALS	01-5801	SUMMER CAMP FIELD TRIP FEE		771.00
9010710053	08/17/2016	SPP FUND III MASTER TENANT	01-5801	FLAG FOOTBALL FEES		540.00
9010710054	08/17/2016	STEVE KINDER	01-5515	SOLAR		7,787.90
9010710055	08/17/2016	SYSOCO/SACRAMENTO	01-8689	REFUND UN-USED DAYCARE MONEY		25.00
			01-4510	WATER CUPS FOR STUDENTS	137.54	
			13-4710	FOOD	1,952.64	
			13-4790	FOOD	180.15	2,270.33
9010710056	08/17/2016	THE DANIELSEN CO	13-4710	FOOD	822.32	
			13-4790	FOOD	252.83	1,075.15
9010710057	08/17/2016	SCHOOL PATHWAYS LLC	01-4310	HOMESCHOOL		150.00
9010710633	08/24/2016	COLUMBIA ELEMENTARY SCH DIST	01-5805	SPECIAL DAY CLASS 2015-2016		6,492.29
9010710634	08/24/2016	SHASTA CO OFFICE OF EDUCATION	01-5805	FINAL NURSING SERVICES 2015-2016		6,788.06
9010710635	08/24/2016	ARAMARK UNIFORM SERVICES INC	01-5530	DAYCARE LAUNDRY	61.94	
				PRESCHOOL LAUNDRY	69.30	
				CAFETERIA LAUNDRY	6.75	137.99
9010710636	08/24/2016	BOB MOON HEATING & AIR COND.	01-5630	REPAIR GYM DUCT DETECTOR		611.95
9010710637	08/24/2016	CALIBER OFFICE FURNITURE	01-4410	OFFICE CHAIR		536.43
9010710638	08/24/2016	CASTO	01-5310	ANNUAL CASTO MEMBERSHIP FEE		90.00
9010710639	08/24/2016	CASTO	01-5210	SCHOOL BUS DRIVER WORKSHOP		120.00
9010710640	08/24/2016	CDWG	01-4310	PROJECTOR		656.83

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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## Checks Dated 08/16/2016 through 09/12/2016

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
9010710641	08/24/2016	COASTAL BUSINESS SYSTEMS INC	01-5620	COPY MACHINE LEASE	1,645.37	
9010710642	08/24/2016	CREATIVE TEACHING PRESS	01-5630	COPY MACHINE LEASE	1,041.06	2,686.43
9010710643	08/24/2016	HAPPY VALLEY FRESH FRUIT COM.	01-4310	PRESCHOOL SUPPLIES		42.35
9010710644	08/24/2016	HARDWARE EXPRESS	13-4710	FOOD		60.50
9010710645	08/24/2016	HOUGHTON MIFFLIN COMPANY	01-4510	MAINTENANCE OPEN P.O.		20.40
			01-4110	ELA TEXTBOOKS	91,722.48	
9010710646	08/24/2016	TRACEE KELLY	01-4310	SPECIAL EDUC. ELA BOOKS	577.24	92,299.72
9010710647	08/24/2016	LOZANO SMITH	01-4510	REIMB. BOARD DINNER & FRAMES		78.94
9010710648	08/24/2016	MCGRAW-HILL EDUCATION, INC.	01-5810	LEGAL SERVICES		153.00
9010710649	08/24/2016	MENDES SUPPLY	01-4110	TEXTBOOKS		1,928.56
9010710650	08/24/2016	OFFICE DEPOT	01-4510	MAINTENANCE OPEN P.O.		570.30
			01-4310	CLASS SUPPLIES	291.01	
9010710651	08/24/2016	ORIENTAL TRADING CO INC	01-4510	SCHOOL SUPPLIES	152.02	443.03
			01-4310	PRESCHOOL SUPPLIES	158.85	
				Unpaid Sales Tax	11.08-	147.77
9010710652	08/24/2016	PEARSON EDUCATION	01-4310	2ND/3RD TEXTBOOKS		1,530.43
9010710653	08/24/2016	PRODUCERS DAIRY FOODS, INC.	13-4710	FOOD		122.03
9010710654	08/24/2016	PROPACIFIC FRESH	13-4710	FOOD		172.84
9010710655	08/24/2016	SAN JOAQUIN COE	01-5801	EDJOIN SERVICES		450.00
9010710656	08/24/2016	SHASTA TRINITY SCHOOLS INS GP VISION	01-9552	VISION INSURANCE	162.00	
			76-9550	VISION INSURANCE	1,242.00	1,404.00
9010710657	08/24/2016	SHASTA TRINITY SCHOOLS INS GP DENTAL	01-9551	DENTAL INSURANCE	987.00	
9010710658	08/24/2016	SHASTA TRINITY SCHOOLS INS GP HEALTH	76-9550	DENTAL INSURANCE	6,486.00	7,473.00
			01-9550	MEDICAL INSURANCE	1,448.00	
			76-9550	MEDICAL INSURANCE	47,187.00	48,635.00
9010710659	08/24/2016	TURTLE BAY	01-5801	MEMBERSHIP TO LENDING LIBRARY		25.00
9010711487	08/31/2016	MIDAMERICA	76-9560	403B		10,852.24
9010711488	08/31/2016	ARAMARK UNIFORM SERVICES INC	01-5530	DAYCARE LAUNDRY	58.19	
				PRESCHOOL LAUNDRY	69.30	
9010711489	08/31/2016	AUTO COLORS	13-5801	SCHOOL LAUNDRY	292.59	426.83
9010711490	08/31/2016	CITY OF REDDING	01-5630	CAFETERIA LAUNDRY	6.75	75.00
9010711491	08/31/2016	LORI A. DURALIA	01-5801	REPAIR PAINT ON BUS 42		1,771.20
9010711492	08/31/2016	FRANZ FAMILY BAKERIES	01-4310	SUMMER CAMP FIELD TRIPS		26.88
9010711493	08/31/2016	HARDWARE EXPRESS	13-4710	REIMB. FOR STUDENT CHAIR		44.70
9010711494	08/31/2016	HOUGHTON MIFFLIN COMPANY	01-4510	FOOD		432.19
			01-4110	MAINTENANCE OPEN P.O.		
				4TH GRADE TEXTBOOKS	1,179.49	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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## Checks Dated 08/16/2016 through 09/12/2016

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
9010711494	08/31/2016	HOUGHTON MIFFLIN COMPANY	01-4110	ELA TEXTBOOKS	3,162.56	4,342.05
9010711495	08/31/2016	MCGRAW-HILL EDUCATION, INC.	01-4310	MATH BOOKS		541.45
9010711496	08/31/2016	MIKE'S MUSIC & SOUND	01-4310	RECORDERS		299.93
9010711497	08/31/2016	NORTH VALLEY ATHLETIC CONFERENCE	01-5310	2016-2017 LEAGUE DUES		150.00
9010711498	08/31/2016	PRODUCERS DAIRY FOODS, INC.	13-4710	FOOD		83.35
9010711499	08/31/2016	SCSAA	01-5310	ANNUAL MEMBERSHIP		150.00
9010711500	08/31/2016	SHASTA CO OFFICE OF EDUCATION	01-5210	PSYCH. WORKSHOP		50.00
9010711501	08/31/2016	TUGWELL ROOFING CO.	01-5630	ROOF REPAIRS		24,862.00
9010711502	08/31/2016	SHEENA S. ZEARLEY	01-4310	REIMB. PHOTO DEVEL.		11.18
Total Number of Checks					63	235,250.67

## Fund Summary

Fund	Description	Check Count	Expensed Amount
01	General	53	164,456.33
13	CafeFoodSvc	12	5,038.18
76	PayrollClearing	4	65,767.24
Total Number of Checks		63	235,261.75
Less Unpaid Sales Tax Liability			11.08
Net (Check Amount)			235,250.67

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

**GRANT ELEMENTARY SCHOOL DISTRICT**

**RESOLUTION #1617-07**

**RESOLUTION FIXING THE APPROPRIATES LIMIT (GANN)**

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann limit for the 2015-2016 fiscal year and a projected Gann Limit for the 2016-2017 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann limits for the 2015-2016 and 2016-2017 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the Budget for the 2015-2016 and 2016-2017 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this district.

PASSED AND ADOPTED this 15th day of September, 2016, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

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Chuck Aukland, President  
Board of Trustees

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Mike Freeman, Secretary  
Board of Trustees

	2015-16 Calculations			2016-17 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
<b>A. PRIOR YEAR DATA</b> (2014-15 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	<b>2014-15 Actual</b>			<b>2015-16 Actual</b>		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	3,198,579.64		3,198,579.64			3,138,455.36
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	631.25		631.25			596.62
<b>ADJUSTMENTS TO PRIOR YEAR LIMIT</b>	<b>Adjustments to 2014-15</b>			<b>Adjustments to 2015-16</b>		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00				0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
<b>B. CURRENT YEAR GANN ADA</b> (2015-16 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	<b>2015-16 P2 Report</b>			<b>2016-17 P2 Estimate</b>		
1. Total K-12 ADA (Form A, Line A6)	596.62		596.62	610.20		610.20
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			596.62			610.20
<b>C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>	<b>2015-16 Actual</b>			<b>2016-17 Budget</b>		
<b>TAXES AND SUBVENTIONS (Funds 01, 09, and 62)</b>						
1. Homeowners' Exemption (Object 8021)	11,738.46		11,738.46	11,807.00		11,807.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	667,487.14		667,487.14	681,629.00		681,629.00
5. Unsecured Roll Taxes (Object 8042)	34,142.96		34,142.96	34,836.00		34,836.00
6. Prior Years' Taxes (Object 8043)	471.04		471.04	421.00		421.00
7. Supplemental Taxes (Object 8044)	20,750.94		20,750.94	14,710.00		14,710.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(47,818.79)		(47,818.79)	(45,025.00)		(45,025.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)	0.00		0.00	0.00		0.00
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	686,771.75	0.00	686,771.75	698,378.00	0.00	698,378.00
<b>OTHER LOCAL REVENUES (Funds 01, 09, and 62)</b>						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	686,771.75	0.00	686,771.75	698,378.00	0.00	698,378.00



	2015-16 Calculations			2016-17 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
<b>EXCLUDED APPROPRIATIONS</b>						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			51,796.52			51,796.52
<b>OTHER EXCLUSIONS</b>						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			51,796.52			51,796.52
<b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>						
24. LCFF - CY (objects 8011 and 8012)	3,899,141.25		3,899,141.25	3,933,634.00		3,933,634.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	0.67		0.67	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	3,899,141.92	0.00	3,899,141.92	3,933,634.00	0.00	3,933,634.00
<b>DATA FOR INTEREST CALCULATION</b>						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	6,277,275.65		6,277,275.65	5,978,110.00		5,978,110.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	18,721.27		18,721.27	6,500.00		6,500.00
<b>APPROPRIATIONS LIMIT CALCULATIONS</b>	<b>2015-16 Actual</b>			<b>2016-17 Budget</b>		
<b>D. PRELIMINARY APPROPRIATIONS LIMIT</b>						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			3,198,579.64			3,138,455.36
2. Inflation Adjustment			1.0382			1.0537
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9451			1.0228
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			3,138,455.36			3,382,389.79
<b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>						
5. Local Revenues Excluding Interest (Line C18)			686,771.75			698,378.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			71,594.40			73,224.00
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			2,503,480.13			2,735,808.31
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			2,503,480.13			2,735,808.31
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			9,543.03			3,738.06
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			696,314.78			702,116.06
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			2,493,937.10			2,732,070.25
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			696,314.78			
b. State Subventions (Line D8)			2,493,937.10			
c. Less: Excluded Appropriations (Line C23)			51,796.52			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			3,138,455.36			



	2015-16 Calculations			2016-17 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
<b>10. Adjustments to the Limit Per Government Code Section 7902.1</b> (Line D9d minus D4; if negative, then zero)  If not zero report amount to: Michael Cohen, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814			0.00			
<b>Summary</b>						
<b>11. Adjusted Appropriations Limit</b> (Lines D4 plus D10)			3,138,455.36			3,382,389.79
<b>12. Appropriations Subject to the Limit</b> (Line D9d)			3,138,455.36			

\* Please provide below an explanation for each entry in the adjustments column.

Heather Brown  
Gann Contact Person

530-243-4952  
Contact Phone Number

## Agreement between North State Charter JPA and Grant School District 2016-2017 School Year

This agreement is entered into for the 2016-2017 school year between Grant School District (referred hereafter as GRANT) and the North State Charter Joint Powers Authority (referred hereafter as JPA)

### Background Information

Section 56369 of California Education Code provides that a public school district may contract with another public agency to fulfill its obligation to provide special education or related services to individuals with exceptional needs. Thus, JPA agrees to provide the special education ancillary and/or related services as described herein on behalf of GRANT for the 2016-2017 school year.

### Special Education Services Provided through North State JPA

#### **Psychological, Consulting, and Mentoring Services**

1. Provide psychological assessments for the purposes of: (1) determining initial eligibility for special education services, (2) satisfying triennial assessment requirements, and (3) gaining additional information regarding already-eligible students' educational needs.
2. Provide school-related counseling to special education students whose Individual Education Programs specify educational need for this service.
3. Advise school staff regarding the implementation of special education programs in compliance with state, federal, and local requirements, including these:
  - a. Free and Appropriate Public Education (FAPE) determination, documentation, and implementation
  - b. Academic instructional programs and interventions that could be used in providing resource program IEP services and Response to Intervention Tier 2 and 3 student support services
4. Attend Individualized Education Program (IEP) meetings, as needed
5. Attend pre-evaluation meetings to determine which tests will be used for evaluation on eligibility for special education identification.
6. Advise regarding issues related to Section 504 of the Rehabilitation Act, including eligibility and plan development.
7. The Parties agree that GRANT may request that certain personnel conduct the assessments or provide the services set forth in this Agreement. JPA shall, to the fullest extent possible, attempt to secure the requested person to conduct the assessment and/or provide the services as requested by GRANT. If the requested person is unavailable, JPA shall work with GRANT in determining a mutually agreeable replacement. If the Parties are unable to mutually agree upon another person, then GRANT may use another company or agency to provide said assessment(s) or service(s).

## **Obligations:**

### **1. JPA Obligations:** JPA shall:

- a. Retain qualified personnel to render the services identified herein;
- b. bill GRANT quarterly for the cost of services identified herein;
- c. not change, add to, or reduce the services agreed upon herein without the approval of an appropriate GRANT designee;
- d. provide all standard tests and associated protocols necessary to perform typical school psychological assessments;

### **2. GRANT Obligations:** GRANT shall:

- a. Reimburse JPA for services identified herein during the period of this agreement;
- b. Provide JPA personnel with appropriate, designated workspace for the delivery of services within GRANT buildings as assigned;
- c. Provide internet data connections in workspaces designated for JPA personnel at the GRANT site;
- d. Implement all general education accommodations, modifications, and services specified in students' IEPs;
- e. Ensure the attendance of appropriate GRANT personnel that are required to attend IEP meetings, including GRANT administrator or designee and general education teacher(s);
- f. Assume sole responsibility for complying with Section 504 of the Rehabilitation Act and provision of related services and accommodation plans;
- g. Ensure appropriate confidentiality by its staff members regarding information related to IEP students;
- h. Store confidential files at GRANT site;
- i. Provide to JPA written notification of its intent to either renew or not renew this contract for the 2016-2017 school year by March 1, 2017;
- j. Schedule all IEP meetings and student study team meetings that psychologist needs to attend.
- k. Atypical protocols or test materials needed for assessing only GRANT students will be purchased by GRANT and remain the property of GRANT.

### 3. Mutual agreements

- a. Purpose. This Agreement is being entered into for the purpose of providing required special education ancillary and/or related services to GRANT students.
- b. Entire Agreement Amendment. This Agreement constitutes the entire understanding between parties and supersedes any prior or concurrent Agreement, oral or written, of JPA and GRANT concerning its subject matter. Any modification to this Agreement shall be effective only if in writing and signed by both parties.
- c. Partial Invalidity: Should any term of this Agreement be held to be invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force and shall stand as if the unenforceable provision did not exist.
- d. Dispute Resolution: In the event that either party disputes the meaning of the terms of this agreement, both parties shall attempt to resolve the dispute in good faith first through a joint meeting of a representative or representative from GRANT and the JPA. If an agreement can not be reached, either party may seek remedy through the Shasta County SELPA using the SELPA Director as mediator, and then in the appropriate court of law if an agreement can not be reached.
- e. Compliance with Law. JPA and GRANT agree they will comply with all Federal, State, and local laws applicable to them in the performance of this Agreement.
- f. Due Process and/or Litigation: GRANT as the responsible LEA will assume full responsibility for the provision of special education services to its students. GRANT has sole responsibility for any expenses that might accrue in response to special education due process proceedings or litigation related to the provision of special education services or failure to provide special education services.
- g. Indemnification: GRANT shall, to the fullest extent permitted by law, indemnify, defend, and hold harmless JPA, its officers, directors, employees, attorneys, agents, representatives, volunteers, and successors and assigns (collectively hereinafter "JPA and JPA personnel") from and against any and all actions, suits, claims, demands, losses, costs, penalties, obligations, errors, omissions, or liabilities, including legal costs, attorney's fees, and expert witness fees, whether or not suit is actually filed, and/or any judgment rendered against JPA and JPA personnel that may be asserted or claimed by any person, firm, entity arising out of or in connection with the JPA's performance under this agreement or any acts or errors or omissions by RSA, its council, its administrators, employers, agents, representatives, volunteers, subcontractors, invitees, successors, and/or assignees. Notwithstanding anything to the contrary contained in this agreement, no indemnification shall be provided under this agreement from JPA to GRANT based on, arising out of, or relating to any of the following:
  - 1. Any liability expressly assumed by GRANT in writing expressly referencing this indemnity provision;
  - 2. Any negligent or intentional misconduct of a GRANT officer, director, employee, agent, attorney, representative, volunteer, successor or assignee; or
  - 3. Any violation by GRANT, its officers, directors, employees, agents, attorneys, representatives, volunteers, successors, or assignees of any applicable laws of the United States or any state of the United States, including, without limitation, the California Charter Schools Act.



- h. Headings. The headings used in this Agreement are for reference purposes only and shall not be considered a substantive part of this Agreement.
- i. Agreement Term. The term of this agreement shall commence when GRANT school year starts on July 1, 2016 and terminate on June 30, 2017.

4. Fees

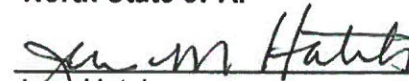
- a. JPA staff services will be provided both on and off GRANT site, as JPA and GRANT personnel determine appropriate. Psychologist services outlined above will total \$57,284.00\* (equal to 2/5 time per week) for the fiscal year (2016-2017) and will be increased accordingly to match personnel costs each year there after. JPA shall bill GRANT semiannually for these services commencing January 15, 2017. *\*This amount includes a one-time only fee for Psychologist BCBA Certification.*
- b. Fees shown above include all employer indirect costs.
- c. JPA shall bill GRANT semiannually all travel mileage costs involved in commuting round trip between JPA and GRANT at the current rate of \$0.540 per mile. GRANT shall reimburse JPA for mileage costs semiannually commencing January 15, 2017. Should this mileage rate change per Internal Revenue Service adjustments, GRANT shall reimburse JPA at the adjusted rate.
- d. JPA shall invoice GRANT semiannually for the cost of services provided through the date of invoice. GRANT agrees to pay all invoices within 30 days of receipt.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the date and year first above written.

On Behalf of

North State JPA.

Date: 8-30-16

  
\_\_\_\_\_  
Jean Hatch  
Director of the North State JPA

On Behalf of

Grant School District

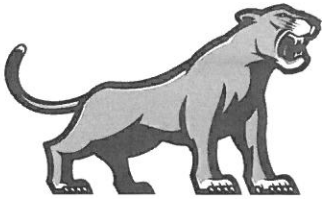
Date: \_\_\_\_\_

\_\_\_\_\_  
Chuck Aukland  
Board of Trustee President, Grant School District

Date: \_\_\_\_\_

\_\_\_\_\_  
Mike Freeman  
Superintendent, Grant School District





# Grant Elementary School District

"Preparing Students for the Future"

**Date:** September 15, 2016

**To:** Grant Elementary School District Board of Trustees

**From:** Mike Freeman, Superintendent/Principal

**Re:** Agenda Item 9.1 – Sufficient Textbooks and Instructional Materials

<input type="checkbox"/>	<b>Consent</b>	<input checked="" type="checkbox"/>	<b>Discussion</b>	<input type="checkbox"/>	<b>Informational</b>	<input checked="" type="checkbox"/>	<b>Action</b>
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**Recommendation:**

Hold a public hearing and approve Board Resolution #1617-08.

**Background:**

To certify compliance with Education Code Section 60119 and in order to be eligible to receive instructional materials funds, the governing board of each district and county office of education is required to hold an annual public hearing and adopt a resolution stating whether each pupil in the district has sufficient textbooks or instructional materials in specified subjects that are aligned to the academic content standards and consistent with the content and cycles of the curriculum frameworks adopted by the state board.

**Plan:**

**Fiscal:**

None

<b>Attachment(s)</b>	<input checked="" type="checkbox"/>	<b>Yes</b>	<input type="checkbox"/>	<b>No</b>
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**Notes for Follow-Up/Action:**

# GRANT ELEMENTARY SCHOOL DISTRICT

## RESOLUTION #1617-08

### **DETERMINING SUFFICIENT/INSUFFICIENT PUPIL TEXTBOOKS/INSTRUCTIONAL MATERIALS SET FORTH IN THE CALIFORNIA EDUCATION CODE 60119 FOR THE FISCAL YEAR 2016-17**

WHEREAS, Information provide at the public hearing and to the Governing Board at the public hearing portion of the meeting detailed the extent to which textbooks and instructional materials provided to all students, including English learners, in the district, and;

WHEREAS, The definition of “sufficient textbooks or instructional materials” means that each student has a textbook or instructional materials, or both, to use in class and to take home to complete required homework assignments, and;

WHEREAS, Sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or personnel growth classes;

NOW THEREFORE, BE IT RESOLVED, That for the 2016-17 school year, the Grant Elementary School District has provided each pupil with sufficient textbooks and instructional materials consistent with cycles and content of the curriculum frameworks.

PASSED AND ADOPTED this 15th day of September, 2016 by the following vote:

AYES:

NOES:

ABSENT:

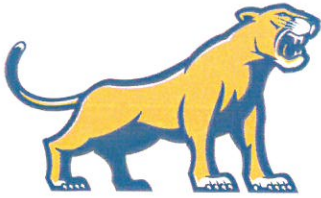
ABSTAIN:

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Chuck Aukland, President  
Board of Trustees

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Michael Freeman, Secretary  
Board of Trustees



# Grant Elementary School District

"Preparing Students for the Future"

**Date:** September 15, 2016

**To:** Grant Elementary School District Board of Trustees

**From:** Mike Freeman, Superintendent/Principal

**Re:** Agenda Item 9.2 – Report on CAASPP Test Results from Spring 2016

<input type="checkbox"/> Consent	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> Informational	<input type="checkbox"/> Action
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**Recommendation:**

None

**Background:**

On August 24, 2016 the California Department of Education released the results from the state testing for students in grades 3-8 last spring. Included in this report will be an overview of the performance of Grant students in comparison with county, state, and Shasta County schools. State testing results will be shared for English/Language Arts, Math, and Science in grades 5 and 8. Also included in this presentation will be staff input regarding what is working in our efforts to improve student achievement and resources used to communicate these results with our parents.

**Plan:**

Staff will be working with these results to analyze student performance and plan/develop their instruction in preparation for testing in the May of 2017.

**Fiscal:**

None

Attachment(s)	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No
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**Notes for Follow-Up/Action:**

# CAASPP TEST RESULTS REPORTS: 3<sup>RD</sup> GRADE

ELA: 25% MEETING/52% EXCEEDING=77% MEETING/EXCEEDING

## Average Scale Score and Percentage in Each Achievement Level Smarter Summative ELA/Literacy Grade 3 Test for Students in Grant Elementary

Breakdown By: ALL Comparison: ON

Name	Number of Students	Average Scale Score	Percentage in Each Achievement Level
Grant Elementary (45700030000000)	77	2486 ± 8	<div> <div>3</div> <div>21</div> <div>52</div> </div>
Grant Elementary (45700036050330)	77	2486 ± 8	<div> <div>3</div> <div>21</div> <div>52</div> </div>

MATH: 47% MEETING/29% EXCEEDING=76% MEETING/EXCEEDING

## Average Scale Score and Percentage in Each Achievement Level Smarter Summative Mathematics Grade 3 Test for Students in Grant Elementary

Breakdown By: ALL Comparison: ON

Name	Number of Students	Average Scale Score	Percentage in Each Achievement Level
Grant Elementary (45700030000000)	77	2468 ± 7	<div> <div>10</div> <div>21</div> <div>29</div> </div>
Grant Elementary (45700036050330)	77	2468 ± 7	<div> <div>10</div> <div>21</div> <div>29</div> </div>



CAASP TEST RESULTS REPORTS: 4<sup>TH</sup> GRADE

ELA: 35% MEETING/39% EXCEEDING=74% MEETING/EXCEEDING (2014-15 3<sup>RD</sup> GRADE WAS 59% M/E)

Average Scale Score and Percentage in Each Achievement Level  
Smarter Summative ELA/Literacy Grade 4 Test for Students in Grant Elementary

Breakdown By: ALL

Comparison: ON

Name	Number of Students	Average Scale Score	Percentage in Each Achievement Level
Grant Elementary (45700030000000)	75	2513 $\pm$ 8	
Grant Elementary (45700036050330)	75	2513 $\pm$ 8	

MATH: 40% MEETING/33% EXCEEDING=73% MEETING/EXCEEDING (2014-15 3<sup>RD</sup> GRADE WAS 62% M/E)

Average Scale Score and Percentage in Each Achievement Level  
Smarter Summative Mathematics Grade 4 Test for Students in Grant Elementary

Breakdown By: ALL

Comparison: ON

Name	Number of Students	Average Scale Score	Percentage in Each Achievement Level
Grant Elementary (45700030000000)	75	2518 $\pm$ 7	
Grant Elementary (45700036050330)	75	2518 $\pm$ 7	

# CAASPP TEST RESULTS REPORTS: 5<sup>TH</sup> GRADE

ELA: 43% MEETING/39% EXCEEDING=82% MEETING/EXCEEDING (2014-15 4<sup>TH</sup> GRADE WAS 77% M/E)

## Average Scale Score and Percentage in Each Achievement Level Smarter Summative ELA/Literacy Grade 5 Test for Students in Grant Elementary

Breakdown By: ALL Comparison: ON

Name	Number of Students	Average Scale Score	Percentage in Each Achievement Level
Grant Elementary (45700030000000)	61	2563 ±8	
Grant Elementary (45700036050330)	61	2563 ±8	

MATH: 22% MEETING/42% EXCEEDING=64% MEETING/EXCEEDING (2014-15 4<sup>TH</sup> GRADE WAS 69% M/E)

## Average Scale Score and Percentage in Each Achievement Level Smarter Summative Mathematics Grade 5 Test for Students in Grant Elementary

Breakdown By: ALL Comparison: ON

Name	Number of Students	Average Scale Score	Percentage in Each Achievement Level
Grant Elementary (45700030000000)	60	2555 ±10	
Grant Elementary (45700036050330)	60	2555 ±10	

# CAASPP TEST RESULTS REPORTS: 6<sup>TH</sup> GRADE

ELA: 47% MEETING/9% EXCEEDING=56% MEETING/EXCEEDING (2014-15 5<sup>TH</sup> GRADE WAS 61% M/E)

## Average Scale Score and Percentage in Each Achievement Level Smarter Summative ELA/Literacy Grade 6 Test for Students in Grant Elementary

Breakdown By: ALL Comparison: ON

Name	Number of Students	Average Scale Score	Percentage in Each Achievement Level
Grant Elementary (45700030000000)	55	2535 $\pm$ 10	<div> <div>15</div> <div>20</div> <div>25</div> <div>30</div> <div>35</div> <div>40</div> <div>45</div> <div>50</div> <div>55</div> <div>60</div> <div>65</div> <div>70</div> <div>75</div> <div>80</div> <div>85</div> <div>90</div> <div>95</div> <div>100</div> </div>
Grant Elementary (45700036050330)	55	2535 $\pm$ 10	<div> <div>15</div> <div>20</div> <div>25</div> <div>30</div> <div>35</div> <div>40</div> <div>45</div> <div>50</div> <div>55</div> <div>60</div> <div>65</div> <div>70</div> <div>75</div> <div>80</div> <div>85</div> <div>90</div> <div>95</div> <div>100</div> </div>

MATH: 27% MEETING/20% EXCEEDING=47% MEETING/EXCEEDING (2014-15 5<sup>TH</sup> GRADE WAS 58% M/E)

## Average Scale Score and Percentage in Each Achievement Level Smarter Summative Mathematics Grade 6 Test for Students in Grant Elementary

Breakdown By: ALL Comparison: ON

Name	Number of Students	Average Scale Score	Percentage in Each Achievement Level
California	218087	2502 $\pm$ 0	<div> <div>37</div> <div>50</div> <div>63</div> <div>76</div> <div>89</div> <div>100</div> </div>
Grant Elementary (45700030000000)	55	2542 $\pm$ 10	<div> <div>15</div> <div>20</div> <div>25</div> <div>30</div> <div>35</div> <div>40</div> <div>45</div> <div>50</div> <div>55</div> <div>60</div> <div>65</div> <div>70</div> <div>75</div> <div>80</div> <div>85</div> <div>90</div> <div>95</div> <div>100</div> </div>
Grant Elementary (45700036050330)	55	2542 $\pm$ 10	<div> <div>15</div> <div>20</div> <div>25</div> <div>30</div> <div>35</div> <div>40</div> <div>45</div> <div>50</div> <div>55</div> <div>60</div> <div>65</div> <div>70</div> <div>75</div> <div>80</div> <div>85</div> <div>90</div> <div>95</div> <div>100</div> </div>

# CASPP TEST RESULTS REPORTS: 7<sup>TH</sup> GRADE

ELA: 42% MEETING/30% EXCEEDING=72% MEETING/EXCEEDING (2014-15 6<sup>TH</sup> GRADE WAS 65% M/E)

## Average Scale Score and Percentage in Each Achievement Level Smarter Summative ELA/Literacy Grade 7 Test for Students in Grant Elementary

Breakdown By: ALL

Comparison: ON

Name	Number of Students	Average Scale Score	Percentage in Each Achievement Level
Grant Elementary (45700030000000)	57	2606 ± 11	72% 30%
Grant Elementary (45700036050330)	57	2606 ± 11	72% 30%

MATH: 18% MEETING/53% EXCEEDING=71% MEETING/EXCEEDING (2014-15 6<sup>TH</sup> GRADE WAS 61% M/E)

## Average Scale Score and Percentage in Each Achievement Level Smarter Summative Mathematics Grade 7 Test for Students in Grant Elementary

Breakdown By: ALL

Comparison: ON

Name	Number of Students	Average Scale Score	Percentage in Each Achievement Level
Grant Elementary (45700030000000)	57	2628 ± 12	72% 53%
Grant Elementary (45700036050330)	57	2628 ± 12	72% 53%



# CAASP TEST RESULTS REPORTS: 8<sup>TH</sup> GRADE

ELA: 57% MEETING/20% EXCEEDING=77% MEETING/EXCEEDING (2014-15 7<sup>TH</sup> GRADE WAS 72% M/E)

## Average Scale Score and Percentage in Each Achievement Level Smarter Summative ELA/Literacy Grade 8 Test for Students in Grant Elementary

Breakdown By: ALL Comparison: ON

Name	Number of Students	Average Scale Score	Percentage in Each Achievement Level
Grant Elementary (45700030000000)	61	2613 ± 9	<div> <div></div> <div>7</div> <div>18</div> <div>20</div> </div>
Grant Elementary (45700036050330)	61	2613 ± 9	<div> <div></div> <div>7</div> <div>18</div> <div>20</div> </div>

MATH: 20% MEETING/56% EXCEEDING=76% MEETING/EXCEEDING (2014-15 7<sup>TH</sup> GRADE WAS 78% M/E)

## Average Scale Score and Percentage in Each Achievement Level Smarter Summative Mathematics Grade 8 Test for Students in Grant Elementary

Breakdown By: ALL Comparison: ON

Name	Number of Students	Average Scale Score	Percentage in Each Achievement Level
Grant Elementary (45700030000000)	61	2645 ± 11	<div> <div></div> <div>7</div> <div>18</div> <div>56</div> </div>
Grant Elementary (45700036050330)	61	2645 ± 11	<div> <div></div> <div>7</div> <div>18</div> <div>56</div> </div>

**GRANT ELEMENTARY SCHOOL DISTRICT**  
**2015-2016 UNAUDITED ACTUALS**  
**September 15, 2016**

To: Board of Trustees,  
Superintendent/Principal Mike Freeman

From: Heather Brown, Chief Business Official

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Attached are the Unaudited Actuals for the 2015-2016 fiscal year for your review and certification at the October regular Board meeting. This report is for all funds and finalizes the District's fiscal activities for the 2015-2016 fiscal year. I recommend the Board accept and certify the Unaudited Actuals Financial Reports for the 2015-2016 fiscal year as they are presented here.

The 2015-2016 Unaudited Actuals presented in the following documents are the results of actual revenue and expenditures for the year. The district was funded on prior year P-2 ADA (average daily attendance) of 631.25. The average funding per ADA for 2015-2016 was \$7,265 because of the LCFF funding formula.

The beginning balance as of July 1, 2015 was \$2,529,674. This total includes:

- \$136,211 of categorical (legally restricted) dollars
- Reserve for economic uncertainties of \$250,000
- Revolving cash fund of \$1,000
- Board designated reserves total was \$1,981,047

The 2015-2016 Unaudited Actuals ending balance is \$2,770,184. This total includes:

- \$75,579 of categorical (legally restricted) dollars
- Reserve for economic uncertainties of \$250,000
- Revolving cash fund of \$1,300
- Board designated reserves total is \$2,443,305

The ending balance is higher than the estimated actuals by \$268,183. The revenue was higher than budgeted by \$97,615, expenses were less than budgeted by \$170,568. Adding each of these factors together equate to the increase in the estimated ending balance in the amount of \$268,183.

We received \$1,252 more LCFF revenue than the 2<sup>nd</sup> Interim estimate. Our estimated ADA at 2<sup>nd</sup> Interim was 631.25. Federal revenues were \$8,930 more than the estimated amount. The majority of this difference came from an additional \$1,673 in Title I funding and \$6,450 in REAP funding. Our State revenues were \$12,261 above the estimated amount because the unrestricted

and restricted lottery amounts were more than expected. Our Local revenues were \$75,172 more than expected. This is mainly due to additional interest income of \$5,401, an additional \$5,830 in revenue from the musical and an increase in Preschool/Daycare revenues of \$35,804.

The combined savings for expenditures in both restricted and unrestricted total \$170,568. Our salaries and benefits exceeded the estimated budget by \$54,578. The Books and Supplies and Services and Other Operating Expenditure budgets were under budget by \$187,706 and our Capital Outlay was under budget by \$47,051.

LCFF funding is leveling off and there will not be one-time funding in the future as the State has paid back most of its mandates. As we evaluate the new funding under the LCFF it is important to consider program needs and the spending restrictions for funds generated by socio-economic or English learner students.

As a community we developed the Local Control Accountability Plan during the 2014-2015 school year to be implemented in the 2015-2016 school year. This would not have been possible without the leadership of our school board, superintendent and numerous stakeholders that spent many hours helping develop our LCAP. The four goals established for 2015-2016 are: Student Achievement, Safety, Staff Development and Student Engagement. Everything we do now revolves around these four goals established and approved by the board. The LCFF has provided us with increased funding to achieve these goals.

We received one-time only funding for Mandated Claims (\$333,931) and this will decrease to \$130,583 in 2016-2017. We also need to be aware that The Education Protection Act funding (Prop 30) will be phased out beginning in 2017-2018 with the expiration of the sales tax increase. In 2015-2016 the EPA allocation to Grant Elementary School District was \$765,594.

The Grant community has taken a very active role in the continued success of our school district with large donations from the PTO and CEF organizations. Of course this could not be possible without the support of our parents who have made sizeable contributions to the PTO and CEF organizations. The school board and superintendent leadership, the involvement of the school community and the efforts by the school staff are combining to make our district continue to maintain the programs we are known for, benefiting all our students and preparing them for the future. Locally, we will continue to monitor our revenues, expenditures and cash, keeping our school community updated on major changes.

The following pages contain a summary narrative of the 2015-2016 variances between actual expenditures and the June 2016 estimated actuals.



## **Summary of Expenditures**

**Certificated Salaries** – Certificated salaries were lower than budget by \$15,857. Most of this was due to a decrease in teacher substitutes and extra duty stipends.

**Classified Salaries** – Classified salaries were \$19,007 more than budget. Most of this was due to additional instructional aide expenditures.

**Payroll Benefits** – Payroll benefits expense was more than budget by \$54,578. This was mainly due to the larger STRS on-behalf contribution; however, this has no net effect on our ending fund balance since we also recognized a larger than expected on-behalf revenue.

**Books and Supplies** – We were under budget by \$88,266 in equipment and supplies.

**Services & Operating Expenses** – Services and operating expenses were \$99,440 below our estimated actuals. Savings were mainly generated from general operation services such as repairs and maintenance and professional/consulting services.

**Capital Outlays/Other Outgo/Indirect Costs** – Capital outlay was \$47,051 below budget.

## **Other Funds**

**Cafeteria/Food Service Fund** – The Cafeteria Fund had a net operating decrease of \$325. The ending fund balance is \$57,452.

**Deferred Maintenance Fund** – This fund has a \$44,783 ending balance. Expenditures in this fund were for purchasing paint for the music room.

**Pupil Transportation Equipment Fund** – The Pupil Transportation Equipment Fund had an ending fund balance of \$27,461.

**Capital Facilities/Developer Fees Fund** – This fund had revenues of \$7,551, most of which was from Developer Fees collected. There was \$3,790 in expenses during 2015-2016. This was for the administration fees for collecting



the developer fees at SCOE and payment for a developer fee study. The balance in this fund is \$96,155.

**County Schools Facility Fund** – The ending fund balance for the County Schools Facility Fund is \$485,002. This is the fund where all the money to fund building projects is deposited. We received a Project Design Grant in the amount of \$472,280 in 2012-2013. We will be returning these funds in 2016-2017 as we did not spend them by the June 2014 deadline.

**Bond Interest and Redemption Fund** – This fund is used for the repayment of bonds issued by a school district. The county auditor maintains control over the bonds interest and redemption fund. The principal and interest on the bonds must be paid by the county treasurer from taxes levied by the county auditor-controller. Expenditures in this fund are limited to bond interest, redemption, and related costs. This fund has an Ending Funding Balance of \$121,358.

**GRANT ELEMENTARY SCHOOL DISTRICT  
GENERAL FUND (01)**

**Comparison 2014-2015 to 2015-2016**

**June 30, 2016**

DESCRIPTION	2014-2015 Actuals	2015-2016 Unaudited Actuals	Difference
<b>REVENUES</b>			
ADA BASED ON 614 Enrollment (96.5%)	631.25	596.62	(34.63)
REVENUE LIMIT SOURCES (LCFF)	4,168,280	4,585,914	417,634
FEDERAL REVENUES	198,884	191,713	(7,171)
OTHER STATE REVENUES	314,723	628,809	314,086
LOCAL REVENUES	890,499	870,840	(19,659)
<b>TOTAL REVENUES</b>	<b>5,572,386</b>	<b>6,277,276</b>	<b>704,890</b>
<b>EXPENDITURES</b>			
CERT. SALARIES	2,405,947	2,565,178	159,231
CLASS. SALARIES	1,045,408	1,149,523	104,115
<b>TOTAL SALARIES</b>	<b>3,451,355</b>	<b>3,714,701</b>	<b>263,346</b>
EMPLOYEE BENEFITS	1,069,756	1,232,703	162,947
BOOKS & SUPPLIES			
4100 TEXTBOOKS	112,364	4,057	(108,307)
4200 OTHER BOOKS	58,524	7,376	(51,148)
4300 INSTR SUPPLIES	82,929	79,747	(3,182)
4400 NONCAPITALIZED EQUIPMENT	37,839	40,398	2,559
4500 OTHER SUPPLIES	103,706	102,356	(1,350)
4600 TRANSP SUPPLIES	8,887	6,502	(2,385)
<b>TOTAL BOOKS &amp; SUPPLIES</b>	<b>404,248</b>	<b>240,435</b>	<b>(163,813)</b>
CONTRACT MAINTENANCE			
5200 TRAVEL & CONFERENCE	12,188	13,916	1,728
5300 DUES & MEMBERSHIPS	9,627	10,740	1,113
5400 INSURANCE	45,942	50,537	4,595
5500 UTILITIES	135,310	154,842	19,532
5600 RENTALS & REPAIRS	191,644	224,580	32,936
5800 GENERAL OPER EXP	255,069	297,240	42,171
5900 COMMUNICATIONS	10,882	10,342	(540)
<b>TOTAL OTHER SVCS &amp; OPERATING EXPENSES</b>	<b>660,663</b>	<b>762,198</b>	<b>101,535</b>
CAPITAL OUTLAY			
6120 SITE IMPROVEMENT	0	0	0
6220 BLDG IMPROVEMENT	0	0	0
6410 NEW EQUIPMENT	0	0	0
6510 REPLACE EQUIPMENT	0	71,661	71,661
<b>TOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>71,661</b>	<b>71,661</b>
OTHER OUTGOING			
7100 SPEC ED EXCESS COSTS	3,342	0	(3,342)
7300 TRANSFER OF INDIRECT/DIRECT SUPPORT COSTS	(6,566)	(6,246)	320
7438 DEBT SERVICE - INTEREST	1,351	1,108	(243)
7439 DEBT SERVICE - PRINCIPAL	11,547	11,790	243
<b>TOTAL OTHER OUTGOING</b>	<b>9,674</b>	<b>6,652</b>	<b>(3,022)</b>
<b>TOTAL EXPENDITURES</b>	<b>5,595,695</b>	<b>6,028,349</b>	<b>432,654</b>
OTHER REVENUE SOURCES			
8900 OTHER FINANCING SOURCES	0	0	0
OTHER USES			
7616 INTERFUND TRANSFER (CAFETERIA)	810	8,416	(7,606)
7615 INTERFUND TRANSFER (DEFERRED MAINT)	0	0	0
<b>TOTAL OTHER USES</b>	<b>810</b>	<b>8,416</b>	<b>(7,606)</b>
	<b>5,596,505</b>	<b>6,036,765</b>	<b>425,048</b>
EXCESS (DEFICIT) REVENUES	(23,309) 0	248,927	
NET INCREASE/(DECREASE) IN FUND BALANCE	(24,119)	240,511	
<b>BEGINNING BALANCE</b>	<b>2,449,205</b>	<b>2,529,674</b>	
<b>ENDING BALANCE</b>	<b>2,425,086</b>	<b>2,770,184</b>	<b>345,098</b>

**GRANT ELEMENTARY SCHOOL DISTRICT  
GENERAL FUND (01)**

**2015-2016  
June 30, 2016**

DESCRIPTION	2015-2016 Adopted Budget	2015-2016 Operating Budget	2015-2016 Unaudited Actuals	2015-2016 Balance
<b>REVENUES</b>				
ADA BASED ON <b>614</b> Enrollment (96.5%)	604.02	594.44	596.62	
REVENUE LIMIT SOURCES (LCFF)	4,591,103	4,584,662	4,585,914	(1,252)
FEDERAL REVENUES	156,197	182,783	191,713	(8,930)
OTHER STATE REVENUES	218,052	616,548	628,809	(12,261)
LOCAL REVENUES	797,283	795,668	870,840	(75,172)
<b>TOTAL REVENUES</b>	<b>5,762,635</b>	<b>6,179,661</b>	<b>6,277,276</b>	<b>(97,615)</b>
<b>EXPENDITURES</b>				
CERTIFICATED SALARIES	2,380,707	2,581,035	2,565,178	15,857
CLASSIFIED SALARIES	1,035,795	1,130,516	1,149,523	(19,007)
<b>TOTAL SALARIES</b>	<b>3,416,502</b>	<b>3,711,551</b>	<b>3,714,701</b>	<b>(3,150)</b>
EMPLOYEE BENEFITS	1,037,190	1,178,125	1,232,703	(54,578)
BOOKS & SUPPLIES				
4100 TEXTBOOKS	10,000	8,000	4,057	3,943
4200 OTHER BOOKS	13,750	13,750	7,376	6,374
4300 INSTR SUPPLIES	93,700	113,503	79,747	33,756
4400 NONCAPITALIZED EQUIPMENT	38,000	54,891	40,398	14,493
4500 OTHER SUPPLIES	114,155	125,808	102,356	23,452
4600 TRANSP SUPPLIES	12,750	12,750	6,502	6,248
<b>TOTAL BOOKS &amp; SUPPLIES</b>	<b>282,355</b>	<b>328,702</b>	<b>240,436</b>	<b>88,266</b>
CONTRACT MAINTENANCE				
5200 TRAVEL & CONFERENCE	17,471	22,218	13,916	8,302
5300 DUES & MEMBERSHIPS	10,671	11,266	10,740	526
5400 INSURANCE	50,537	50,537	50,537	0
5500 UTILITIES	143,200	158,650	154,842	3,808
5600 RENTALS & REPAIRS	531,933	274,849	224,580	50,269
5800 GENERAL OPER EXP	290,250	328,797	297,240	31,557
5900 COMMUNICATIONS	15,320	15,320	10,342	4,978
<b>TOTAL OTHER SVCS &amp; OPERATING EXPENSES</b>	<b>1,059,382</b>	<b>861,637</b>	<b>762,197</b>	<b>99,440</b>
CAPITAL OUTLAY				
6120 SITE IMPROVEMENT	0	0	0	0
6220 BLDG IMPROVEMENT	0	0	0	0
6410 NEW EQUIPMENT	0	0	0	0
6510 REPLACE EQUIPMENT	0	118,712	71,661	47,051
<b>TOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>118,712</b>	<b>71,661</b>	<b>47,051</b>
OTHER OUTGOING				
7100 SPEC ED EXCESS COSTS	3,500	0	0	0
7300 TRANSFER OF INDIRECT/DIRECT SUPPORT COSTS	(5,791)	(5,791)	(6,246)	455
7438 DEBT SERVICE - INTEREST	1,325	1,325	1,108	217
7439 DEBT SERVICE - PRINCIPAL	11,573	11,573	11,790	(217)
<b>TOTAL OTHER OUTGOING</b>	<b>10,607</b>	<b>7,107</b>	<b>6,652</b>	<b>455</b>
<b>TOTAL EXPENDITURES</b>	<b>5,806,036</b>	<b>6,205,834</b>	<b>6,028,350</b>	<b>177,484</b>
OTHER REVENUE SOURCES				
8900 OTHER FINANCING SOURCES	0	0	0	0
OTHER USES				
7616 INTERFUND TRANSFER (CAFETERIA)	1,500	1,500	8,416	(6,916)
7615 INTERFUND TRANSFER (DEFERRED MAINT)	0	0	0	0
<b>TOTAL OTHER USES</b>	<b>1,500</b>	<b>1,500</b>	<b>8,416</b>	<b>(6,916)</b>
	<b>5,807,536</b>	<b>6,207,334</b>	<b>6,036,766</b>	<b>170,568</b>
EXCESS (DEFICIT) REVENUES	(43,401)	(26,173)	248,926	
NET INCREASE/(DECREASE) IN FUND BALANCE	(44,901)	(27,673)	240,510	
<b>BEGINNING BALANCE</b>	<b>2,286,482</b>	<b>2,529,674</b>	<b>2,529,674</b>	
<b>ENDING BALANCE</b>	<b>2,241,581</b>	<b>2,502,001</b>	<b>2,770,184</b>	<b>268,183</b>

**GRANT SCHOOL DISTRICT**  
**2015-2016 UNAUDITED ACTUALS**  
**COMPONENTS OF THE ENDING BALANCE**  
June 30, 2016

<b>COMPONENTS OF THE ENDING BALANCE</b>	<b>Unaudited Actuals Ending Balance 6/30/2016</b>
<b><u>RESTRICTED BY STATE</u></b>	
Lottery-Instructional	75,579
<b><i>TOTAL RESTRICTED</i></b>	<b><i>75,579</i></b>
<b><u>STATE REQUIRED RESERVES</u></b>	
Revolving Fund	1,300
Economic Uncertainty	250,000
<b><i>TOTAL REQUIRED RESERVES</i></b>	<b><i>251,300</i></b>
<b><u>BOARD DESIGNATED RESERVES</u></b>	
Child Care/Preschool House	55,648
Assigned for Facility Maintenance	273,475
Assigned for Technology Upgrades	200,000
Assigned for Musicals	19,822
Assigned for Future Growth/Projects	320,000
Assigned for Legal Costs	60,000
Unrestricted Lottery Assigned for Books and Supplies	228,236
Assigned for Common Core	160,000
Assigned for Special Education Costs	150,000
Assigned for Affordable Care Act (3 years)	75,000
Assigned for 3% Salary Increase (3 Yrs)	457,383
Assigned for School Garden	7,173
Assigned for English Language Arts Adoption	150,558
Assigned for Post Employee Retiree Benefits Liab.	80,000
Assigned for upcoming STRS/PERS Increase	206,010
<b><i>TOTAL BOARD DESIGNATED</i></b>	<b><i>2,443,305</i></b>
Unappropriated/Undesignated	0
<b><i>TOTAL</i></b>	<b><i>2,770,184</i></b>



**GRANT ELEMENTARY SCHOOL DISTRICT  
CAFETERIA FUND (13)**

**2015-2016  
June 30, 2016**

DESCRIPTION	2015-2016 Adopted Budget	2015-2016 Operating Budget	2015-2016 Unaudited Actuals	2015-2016 Balance
<b>REVENUES</b>				
REVENUE LIMIT SOURCES	0	0	0	0
FEDERAL REVENUES	47,000	47,000	66,708	(19,708)
OTHER STATE REVENUES	3,200	3,200	2,932	268
LOCAL REVENUES	78,100	78,100	92,578	(14,478)
<b>TOTAL REVENUES</b>	<b>128,300</b>	<b>128,300</b>	<b>162,218</b>	<b>(33,918)</b>
<b>EXPENDITURES</b>				
CERT. SALARIES	0	0	0	0
CLASS. SALARIES	48,229	55,323	54,436	887
<b>TOTAL SALARIES</b>	<b>48,229</b>	<b>55,323</b>	<b>54,436</b>	<b>887</b>
EMPLOYEE BENEFITS	24,165	27,676	28,624	(948)
BOOKS & SUPPLIES				
4100 TEXTBOOKS	0	0	0	0
4200 OTHER BOOKS	0	0	0	0
4300 INSTR SUPPLIES	0	0	0	0
4400 NONCAPITALIZED EQUIPMENT	0	0	0	0
4500 OTHER SUPPLIES	500	1,550	1,388	162
4700 FOOD/OTHER FOOD SVC SUPPLIES	58,500	60,000	75,166	(15,166)
<b>TOTAL BOOKS &amp; SUPPLIES</b>	<b>59,000</b>	<b>61,550</b>	<b>76,554</b>	<b>(15,004)</b>
CONTRACT MAINTENANCE				
5200 TRAVEL & CONFERENCE	250	300	23	277
5300 DUES & MEMBERSHIPS	350	200	224	(24)
5400 INSURANCE	0	0	0	0
5500 UTILITIES	0	0	0	0
5600 RENTALS & REPAIRS	1,500	1,500	3,365	(1,865)
5800 GENERAL OPER EXP	1,500	1,500	1,487	13
5900 COMMUNICATIONS	0	0	0	0
<b>TOTAL OTHER SVCS &amp; OPERATING EXPENSES</b>	<b>3,600</b>	<b>3,500</b>	<b>5,099</b>	<b>(1,599)</b>
CAPITAL OUTLAY				
6120 SITE IMPROVEMENT	0	0	0	0
6220 BLDG IMPROVEMENT	0	0	0	0
6410 NEW EQUIPMENT	0	0	0	0
6510 REPLACE EQUIPMENT	0	0	0	0
<b>TOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OTHER OUTGOING				
7100 SPEC ED EXCESS COSTS	0	0	0	0
7300 TRANSFER OF INDIRECT/DIRECT SUPPORT COSTS	5,791	5,791	6,246	(455)
7438 DEBT SERVICE - INTEREST	0	0	0	0
7439 DEBT SERVICE - PRINCIPAL	0	0	0	0
<b>TOTAL OTHER OUTGOING</b>	<b>5,791</b>	<b>5,791</b>	<b>6,246</b>	<b>(455)</b>
<b>TOTAL EXPENDITURES</b>	<b>140,785</b>	<b>153,840</b>	<b>170,959</b>	<b>(17,119)</b>
OTHER REVENUE SOURCES				
8900 OTHER FINANCING SOURCES	1,500	1,500	0	1,500
OTHER USES				
7616 INTERFUND TRANSFER (CAFETERIA)	0	0	(8,416)	8,416
7615 INTERFUND TRANSFER (DEFERRED MAINT)	0	0	0	0
<b>TOTAL OTHER USES</b>	<b>0</b>	<b>0</b>	<b>(8,416)</b>	<b>8,416</b>
	<b>139,285</b>	<b>152,340</b>	<b>162,543</b>	<b>(7,203)</b>
EXCESS (DEFICIT) REVENUES	(12,485)	(25,540)	(8,741)	
NET INCREASE/(DECREASE) IN FUND BALANCE	(10,985)	(24,040)	(325)	
<b>BEGINNING BALANCE</b>	<b>29,679</b>	<b>57,777</b>	<b>57,777</b>	
<b>ENDING BALANCE</b>	<b>18,694</b>	<b>33,737</b>	<b>57,452</b>	<b>23,715</b>

**GRANT ELEMENTARY SCHOOL DISTRICT  
DEFERRED MAINTENANCE FUND (14)**

**2015-2016  
June 30, 2016**

DESCRIPTION	2015-2016 Adopted Budget	2015-2016 Operating Budget	2015-2016 Unaudited Actuals	2015-2016 Balance
<b>REVENUES</b>				
REVENUE LIMIT SOURCES	0	0	0	0
FEDERAL REVENUES	0	0	0	0
OTHER STATE REVENUES	0	0	0	0
LOCAL REVENUES	0	100	331	(231)
<b>TOTAL REVENUES</b>	<b>0</b>	<b>100</b>	<b>331</b>	<b>(231)</b>
<b>EXPENDITURES</b>				
CERT. SALARIES	0	0	0	0
CLASS. SALARIES	0	0	0	0
<b>TOTAL SALARIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
EMPLOYEE BENEFITS	0	0	0	0
BOOKS & SUPPLIES				
4100 TEXTBOOKS	0	0	0	0
4200 OTHER BOOKS	0	0	0	0
4300 INSTR SUPPLIES	0	0	0	0
4400 NONCAPITALIZED EQUIPMENT	0	0	0	0
4500 OTHER SUPPLIES	0	4,185	61	4,124
4700 FOOD/OTHER FOOD SVC SUPPLIES	0	0	0	0
<b>TOTAL BOOKS &amp; SUPPLIES</b>	<b>0</b>	<b>4,185</b>	<b>61</b>	<b>4,124</b>
CONTRACT MAINTENANCE				
5200 TRAVEL & CONFERENCE	0	0	0	0
5300 DUES & MEMBERSHIPS	0	0	0	0
5400 INSURANCE	0	0	0	0
5500 UTILITIES	0	0	0	0
5600 RENTALS & REPAIRS	0	0	0	0
5800 GENERAL OPER EXP	0	0	0	0
5900 COMMUNICATIONS	0	0	0	0
<b>TOTAL OTHER SVCS &amp; OPERATING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CAPITAL OUTLAY				
6120 SITE IMPROVEMENT	0	0	0	0
6220 BLDG IMPROVEMENT	0	0	0	0
6410 NEW EQUIPMENT	0	0	0	0
6510 REPLACE EQUIPMENT	0	0	0	0
<b>TOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7100 SPEC ED EXCESS COSTS	0	0	0	0
7438 DEBT SERVICE - INTEREST	0	0	0	0
7439 DEBT SERVICE - PRINCIPAL	0	0	0	0
<b>TOTAL OTHER OUTGOING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>4,185</b>	<b>61</b>	<b>4,124</b>
OTHER REVENUE SOURCES				
8900 OTHER FINANCING SOURCES	0	0	0	0
OTHER USES				
7615 INTERFUND TRANSFER (CAFETERIA)	0	0	0	0
7615 INTERFUND TRANSFER (DEFERRED MAINT)	0	0	0	0
<b>TOTAL OTHER USES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
EXCESS (DEFICIT) REVENUES	0	(4,085)	270	
NET INCREASE/(DECREASE) IN FUND BALANCE	0	(4,085)	270	
<b>BEGINNING BALANCE</b>	<b>44,513</b>	<b>44,513</b>	<b>44,513</b>	
<b>ENDING BALANCE</b>	<b>44,513</b>	<b>40,428</b>	<b>44,783</b>	<b>4,355</b>

**GRANT ELEMENTARY SCHOOL DISTRICT  
PUPIL TRANSPORTATION EQUIPMENT FUND (15)**

2015-2016  
June 30, 2016

DESCRIPTION	2015-2016 Adopted Budget	2015-2016 Operating Budget	2015-2016 Unaudited Actuals	2015-2016 Balance
<b>REVENUES</b>				
REVENUE LIMIT SOURCES	0	0	0	0
FEDERAL REVENUES	0	0	0	0
OTHER STATE REVENUES	0	0	0	0
LOCAL REVENUES	95	95	202	(107)
<b>TOTAL REVENUES</b>	<b>95</b>	<b>95</b>	<b>202</b>	<b>(107)</b>
<b>EXPENDITURES</b>				
CERT. SALARIES	0	0	0	0
CLASS. SALARIES	0	0	0	0
<b>TOTAL SALARIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
EMPLOYEE BENEFITS	0	0	0	0
BOOKS & SUPPLIES				
4100 TEXTBOOKS	0	0	0	0
4200 OTHER BOOKS	0	0	0	0
4300 INSTR SUPPLIES	0	0	0	0
4400 NONCAPITALIZED EQUIPMENT	0	0	0	0
4500 OTHER SUPPLIES	0	0	0	0
4700 FOOD/OTHER FOOD SVC SUPPLIES	0	0	0	0
<b>TOTAL BOOKS &amp; SUPPLIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONTRACT MAINTENANCE				
5200 TRAVEL & CONFERENCE	0	0	0	0
5300 DUES & MEMBERSHIPS	0	0	0	0
5400 INSURANCE	0	0	0	0
5500 UTILITIES	0	0	0	0
5600 RENTALS & REPAIRS	0	0	0	0
5800 GENERAL OPER EXP	0	0	0	0
5900 COMMUNICATIONS	0	0	0	0
<b>TOTAL OTHER SVCS &amp; OPERATING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CAPITAL OUTLAY				
6120 SITE IMPROVEMENT	0	0	0	0
6220 BLDG IMPROVEMENT	0	0	0	0
6410 NEW EQUIPMENT	0	0	0	0
6510 REPLACE EQUIPMENT	0	0	0	0
<b>TOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OTHER OUTGOING				
7100 SPEC ED EXCESS COSTS	0	0	0	0
	0	0	0	0
7438 DEBT SERVICE - INTEREST	0	0	0	0
7439 DEBT SERVICE - PRINCIPAL	0	0	0	0
<b>TOTAL OTHER OUTGOING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OTHER REVENUE SOURCES				
8900 OTHER FINANCING SOURCES	0	0	0	0
OTHER USES				
7615 INTERFUND TRANSFER (CAFETERIA)	0	0	0	0
7615 INTERFUND TRANSFER (DEFERRED MAINT)	0	0	0	0
<b>TOTAL OTHER USES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
EXCESS (DEFICIT) REVENUES	95	95	202	
NET INCREASE/(DECREASE) IN FUND BALANCE	95	95	202	
<b>BEGINNING BALANCE</b>	<b>27,155</b>	<b>27,259</b>	<b>27,259</b>	
<b>ENDING BALANCE</b>	<b>27,250</b>	<b>27,354</b>	<b>27,461</b>	<b>107</b>

**GRANT ELEMENTARY SCHOOL DISTRICT  
CAPITAL FACILITIES FUND (25)**

2015-2016  
June 30, 2016

DESCRIPTION	2015-2016 Adopted Budget	2015-2016 Operating Budget	2015-2016 Unaudited Actuals	2015-2016 Balance
<b>REVENUES</b>				
REVENUE LIMIT SOURCES	0	0	0	0
FEDERAL REVENUES	0	0	0	0
OTHER STATE REVENUES	0	0	0	0
LOCAL REVENUES	0	4,946	7,551	(2,605)
<b>TOTAL REVENUES</b>	<b>0</b>	<b>4,946</b>	<b>7,551</b>	<b>(2,605)</b>
<b>EXPENDITURES</b>				
CERT. SALARIES	0	0	0	0
CLASS. SALARIES	0	0	0	0
<b>TOTAL SALARIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
EMPLOYEE BENEFITS	0	0	0	0
BOOKS & SUPPLIES				
4100 TEXTBOOKS	0	0	0	0
4200 OTHER BOOKS	0	0	0	0
4300 INSTR SUPPLIES	0	0	0	0
4400 NONCAPITALIZED EQUIPMENT	0	0	0	0
4500 OTHER SUPPLIES	0	0	0	0
4700 FOOD/OTHER FOOD SVC SUPPLIES	0	0	0	0
<b>TOTAL BOOKS &amp; SUPPLIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONTRACT MAINTENANCE				
5200 TRAVEL & CONFERENCE	0	0	0	0
5300 DUES & MEMBERSHIPS	0	0	0	0
5400 INSURANCE	0	0	0	0
5500 UTILITIES	0	0	0	0
5600 RENTALS & REPAIRS	0	0	0	0
5800 GENERAL OPER EXP	0	325	3,790	(3,465)
5900 COMMUNICATIONS	0	0	0	0
<b>TOTAL OTHER SVCS &amp; OPERATING EXPENSES</b>	<b>0</b>	<b>325</b>	<b>3,790</b>	<b>(3,465)</b>
CAPITAL OUTLAY				
6120 SITE IMPROVEMENT	0	0	0	0
6220 BLDG IMPROVEMENT	0	0	0	0
6410 NEW EQUIPMENT	0	0	0	0
6510 REPLACE EQUIPMENT	0	0	0	0
<b>TOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OTHER OUTGOING				
7100 SPEC ED EXCESS COSTS	0	0	0	0
7438 DEBT SERVICE - INTEREST	0	0	0	0
7439 DEBT SERVICE - PRINCIPAL	0	0	0	0
<b>TOTAL OTHER OUTGOING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>325</b>	<b>3,790</b>	<b>(3,465)</b>
OTHER REVENUE SOURCES				
8900 OTHER FINANCING SOURCES	0	0	0	0
OTHER USES				
7615 INTERFUND TRANSFER (CAFETERIA)	0	0	0	0
7615 INTERFUND TRANSFER (DEFERRED MAINT)	0	0	0	0
<b>TOTAL OTHER USES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>0</b>	<b>325</b>	<b>3,790</b>	<b>(3,465)</b>
EXCESS (DEFICIT) REVENUES	0	4,621	3,761	
NET INCREASE/(DECREASE) IN FUND BALANCE	0	4,621	3,761	
<b>BEGINNING BALANCE</b>	<b>32,305</b>	<b>92,394</b>	<b>92,394</b>	
<b>ENDING BALANCE</b>	<b>32,305</b>	<b>97,015</b>	<b>96,155</b>	<b>(860)</b>



**GRANT ELEMENTARY SCHOOL DISTRICT  
COUNTY SCHOOL FACILITIES FUND (35)**

**2015-2016  
June 30, 2016**

DESCRIPTION	2015-2016 Adopted Budget	2015-2016 Operating Budget	2015-2016 Unaudited Actuals	2015-2016 Balance
<b>REVENUES</b>				
REVENUE LIMIT SOURCES	0	0	0	0
FEDERAL REVENUES	0	0	0	0
OTHER STATE REVENUES	0	0	0	0
LOCAL REVENUES	1,500	1,500	3,575	(2,075)
<b>TOTAL REVENUES</b>	<b>1,500</b>	<b>1,500</b>	<b>3,575</b>	<b>(2,075)</b>
<b>EXPENDITURES</b>				
CERT. SALARIES	0	0	0	0
CLASS. SALARIES	0	0	0	0
<b>TOTAL SALARIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
EMPLOYEE BENEFITS	0	0	0	0
BOOKS & SUPPLIES				
4100 TEXTBOOKS	0	0	0	0
4200 OTHER BOOKS	0	0	0	0
4300 INSTR SUPPLIES	0	0	0	0
4400 NONCAPITALIZED EQUIPMENT	0	0	0	0
4500 OTHER SUPPLIES	0	0	0	0
4700 FOOD/OTHER FOOD SVC SUPPLIES	0	0	0	0
<b>TOTAL BOOKS &amp; SUPPLIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONTRACT MAINTENANCE				
5200 TRAVEL & CONFERENCE	0	0	0	0
5300 DUES & MEMBERSHIPS	0	0	0	0
5400 INSURANCE	0	0	0	0
5500 UTILITIES	0	0	0	0
5600 RENTALS & REPAIRS	0	0	0	0
5800 GENERAL OPER EXP	0	0	0	0
5900 COMMUNICATIONS	0	0	0	0
<b>TOTAL OTHER SVCS &amp; OPERATING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CAPITAL OUTLAY				
6120 SITE IMPROVEMENT	0	0	0	0
6220 BLDG IMPROVEMENT	0	0	0	0
6410 NEW EQUIPMENT	0	0	0	0
6510 REPLACE EQUIPMENT	0	0	0	0
<b>TOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OTHER OUTGOING				
7100 SPEC ED EXCESS COSTS	0	0	0	0
	0	0	0	0
7438 DEBT SERVICE - INTEREST	0	0	0	0
7439 DEBT SERVICE - PRINCIPAL	0	0	0	0
<b>TOTAL OTHER OUTGOING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OTHER REVENUE SOURCES				
8900 OTHER FINANCING SOURCES	0	0	0	0
OTHER USES				
7615 INTERFUND TRANSFER (CAFETERIA)	0	0	0	0
7615 INTERFUND TRANSFER (DEFERRED MAINT)	0	0	0	0
<b>TOTAL OTHER USES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
EXCESS (DEFICIT) REVENUES	1,500	1,500	3,575	
NET INCREASE/(DECREASE) IN FUND BALANCE	1,500	1,500	3,575	
<b>BEGINNING BALANCE</b>	<b>479,180</b>	<b>481,427</b>	<b>481,427</b>	
<b>ENDING BALANCE</b>	<b>480,680</b>	<b>482,927</b>	<b>485,002</b>	<b>2,075</b>

**GRANT ELEMENTARY SCHOOL DISTRICT  
BOND INTEREST & REDEMPTION FUND (51)**

**2015-2016  
June 30, 2016**

DESCRIPTION	2015-2016 Adopted Budget	2015-2016 Operating Budget	2015-2016 Unaudited Actuals	2015-2016 Balance
<b>REVENUES</b>				
REVENUE LIMIT SOURCES	0	0	0	0
FEDERAL REVENUES	0	0	0	0
OTHER STATE REVENUES	1,849	1,849	1,693	156
LOCAL REVENUES	124,842	124,842	108,326	16,516
<b>TOTAL REVENUES</b>	<b>126,691</b>	<b>126,691</b>	<b>110,019</b>	<b>16,672</b>
<b>EXPENDITURES</b>				
CERT. SALARIES	0	0	0	0
CLASS. SALARIES	0	0	0	0
<b>TOTAL SALARIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
EMPLOYEE BENEFITS	0	0	0	0
BOOKS & SUPPLIES				
4100 TEXTBOOKS	0	0	0	0
4200 OTHER BOOKS	0	0	0	0
4300 INSTR SUPPLIES	0	0	0	0
4400 NONCAPITALIZED EQUIPMENT	0	0	0	0
4500 OTHER SUPPLIES	0	0	0	0
4700 FOOD/OTHER FOOD SVC SUPPLIES	0	0	0	0
<b>TOTAL BOOKS &amp; SUPPLIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONTRACT MAINTENANCE				
5200 TRAVEL & CONFERENCE	0	0	0	0
5300 DUES & MEMBERSHIPS	0	0	0	0
5400 INSURANCE	0	0	0	0
5500 UTILITIES	0	0	0	0
5600 RENTALS & REPAIRS	0	0	0	0
5800 GENERAL OPER EXP	0	0	0	0
5900 COMMUNICATIONS	0	0	0	0
<b>TOTAL OTHER SVCS &amp; OPERATING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CAPITAL OUTLAY				
6120 SITE IMPROVEMENT	0	0	0	0
6220 BLDG IMPROVEMENT	0	0	0	0
6410 NEW EQUIPMENT	0	0	0	0
6510 REPLACE EQUIPMENT	0	0	0	0
<b>TOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OTHER OUTGOING				
7100 SPEC ED EXCESS COSTS	0	0	0	0
7434 OTHER CHARGES	0	0	880	(880)
7438 DEBT SERVICE - INTEREST	51,819	51,819	51,819	0
7439 DEBT SERVICE - PRINCIPAL	40,000	40,000	40,000	0
<b>TOTAL OTHER OUTGOING</b>	<b>91,819</b>	<b>91,819</b>	<b>92,699</b>	<b>(880)</b>
<b>TOTAL EXPENDITURES</b>	<b>91,819</b>	<b>91,819</b>	<b>92,699</b>	<b>(880)</b>
OTHER REVENUE SOURCES				
8900 OTHER FINANCING SOURCES	0	0	0	0
OTHER USES				
7615 INTERFUND TRANSFER (CAFETERIA)	0	0	0	0
7615 INTERFUND TRANSFER (DEFERRED MAINT)	0	0	0	0
<b>TOTAL OTHER USES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>91,819</b>	<b>91,819</b>	<b>92,699</b>	<b>(880)</b>
EXCESS (DEFICIT) REVENUES	34,872	34,872	17,320	
NET INCREASE/(DECREASE) IN FUND BALANCE	34,872	34,872	17,320	
<b>BEGINNING BALANCE</b>	<b>157,096</b>	<b>104,038</b>	<b>104,038</b>	
<b>ENDING BALANCE</b>	<b>191,968</b>	<b>138,910</b>	<b>121,358</b>	<b>(17,552)</b>

	2015-16 Calculations			2016-17 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
<b>A. PRIOR YEAR DATA</b> (2014-15 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	<b>2014-15 Actual</b>			<b>2015-16 Actual</b>		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	3,198,579.64		3,198,579.64			3,138,455.36
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	631.25		631.25			596.62
ADJUSTMENTS TO PRIOR YEAR LIMIT	<b>Adjustments to 2014-15</b>			<b>Adjustments to 2015-16</b>		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00				0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
<b>B. CURRENT YEAR GANN ADA</b> (2015-16 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	<b>2015-16 P2 Report</b>			<b>2016-17 P2 Estimate</b>		
1. Total K-12 ADA (Form A, Line A6)	596.62		596.62	610.20		610.20
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			596.62			610.20
<b>C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>	<b>2015-16 Actual</b>			<b>2016-17 Budget</b>		
<b>TAXES AND SUBVENTIONS (Funds 01, 09, and 62)</b>						
1. Homeowners' Exemption (Object 8021)	11,738.46		11,738.46	0.00		0.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	667,487.14		667,487.14	0.00		0.00
5. Unsecured Roll Taxes (Object 8042)	34,142.96		34,142.96	0.00		0.00
6. Prior Years' Taxes (Object 8043)	471.04		471.04	0.00		0.00
7. Supplemental Taxes (Object 8044)	20,750.94		20,750.94	0.00		0.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(47,818.79)		(47,818.79)	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)	0.00		0.00	0.00		0.00
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	686,771.75	0.00	686,771.75	0.00	0.00	0.00
<b>OTHER LOCAL REVENUES (Funds 01, 09, and 62)</b>						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	686,771.75	0.00	686,771.75	0.00	0.00	0.00

	2015-16 Calculations			2016-17 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
<b>EXCLUDED APPROPRIATIONS</b>						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			51,796.52			51,796.52
<b>OTHER EXCLUSIONS</b>						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			51,796.52			51,796.52
<b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>						
24. LCFF - CY (objects 8011 and 8012)	3,899,141.25		3,899,141.25	0.00		0.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	0.67		0.67	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	3,899,141.92	0.00	3,899,141.92	0.00	0.00	0.00
<b>DATA FOR INTEREST CALCULATION</b>						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	6,324,001.65		6,324,001.65	0.00		0.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	18,721.27		18,721.27	0.00		0.00
<b>APPROPRIATIONS LIMIT CALCULATIONS</b>						
<b>D. PRELIMINARY APPROPRIATIONS LIMIT</b>						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			3,198,579.64			3,138,455.36
2. Inflation Adjustment			1.0382			1.0537
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9451			1.0228
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			3,138,455.36			3,382,389.79
<b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>						
5. Local Revenues Excluding Interest (Line C18)			686,771.75			0.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			71,594.40			0.00
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			2,503,480.13			0.00
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			2,503,480.13			0.00
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			9,472.31			0.00
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			696,244.06			0.00
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			2,494,007.82			0.00
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			696,244.06			
b. State Subventions (Line D8)			2,494,007.82			
c. Less: Excluded Appropriations (Line C23)			51,796.52			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			3,138,455.36			



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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	4,585,913.67	0.00	4,585,913.67	4,632,012.00	0.00	4,632,012.00	1.0%
2) Federal Revenue		8100-8299	11,821.46	179,891.10	191,712.56	0.00	164,373.00	164,373.00	-14.3%
3) Other State Revenue		8300-8599	445,008.15	183,801.06	628,809.21	250,799.00	134,607.00	385,406.00	-38.7%
4) Other Local Revenue		8600-8799	587,757.21	283,083.00	870,840.21	515,665.00	280,654.00	796,319.00	-8.6%
5) TOTAL, REVENUES			5,630,500.49	646,775.16	6,277,275.65	5,398,476.00	579,634.00	5,978,110.00	-4.8%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	2,360,594.30	204,583.85	2,565,178.15	2,391,100.00	225,883.00	2,616,983.00	2.0%
2) Classified Salaries		2000-2999	944,333.79	205,188.61	1,149,522.40	864,604.00	262,844.00	1,127,448.00	-1.9%
3) Employee Benefits		3000-3999	974,407.83	258,295.26	1,232,703.09	988,219.00	242,596.00	1,230,815.00	-0.2%
4) Books and Supplies		4000-4999	182,686.43	57,750.44	240,436.87	378,346.00	64,057.00	442,403.00	84.0%
5) Services and Other Operating Expenditures		5000-5999	563,246.63	198,950.15	762,196.78	605,999.00	187,703.00	793,702.00	4.1%
6) Capital Outlay		6000-6999	0.00	71,661.00	71,661.00	45,000.00	20,000.00	65,000.00	-9.3%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	12,897.92	0.00	12,897.92	16,873.00	0.00	16,873.00	30.8%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(9,350.61)	3,104.18	(6,246.43)	(8,547.00)	2,387.00	(6,160.00)	-1.4%
9) TOTAL, EXPENDITURES			5,028,816.29	999,533.49	6,028,349.78	5,281,594.00	1,005,470.00	6,287,064.00	4.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			601,684.20	(352,758.33)	248,925.87	116,882.00	(425,836.00)	(308,954.00)	-224.1%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	8,416.15	0.00	8,416.15	1,500.00	0.00	1,500.00	-82.2%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(336,200.33)	336,200.33	0.00	(381,893.00)	381,893.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(344,616.48)	336,200.33	(8,416.15)	(383,393.00)	381,893.00	(1,500.00)	-82.2%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			257,067.72	(16,558.00)	240,509.72	(266,511.00)	(43,943.00)	(310,454.00)	-229.1%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	2,393,463.07	136,211.16	2,529,674.23	2,650,530.79	119,653.16	2,770,183.95	9.5%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,393,463.07	136,211.16	2,529,674.23	2,650,530.79	119,653.16	2,770,183.95	9.5%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,393,463.07	136,211.16	2,529,674.23	2,650,530.79	119,653.16	2,770,183.95	9.5%
2) Ending Balance, June 30 (E + F1e)			2,650,530.79	119,653.16	2,770,183.95	2,384,019.79	75,710.16	2,459,729.95	-11.2%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	1,300.00	0.00	1,300.00	1,300.00	0.00	1,300.00	0.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	119,653.16	119,653.16	0.00	75,710.16	75,710.16	-36.7%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	2,399,230.79	0.00	2,399,230.79	2,132,719.79	0.00	2,132,719.79	-11.1%
Assigned for Preschool Mortgage	0000	9780	55,648.00		55,648.00				
Assigned for Facility Maint. Plan & MUR	0000	9780	300,000.00		300,000.00				
Assigned for Special Education Costs	0000	9780	200,000.00		200,000.00				
Assigned for Legal Costs	0000	9780	80,000.00		80,000.00				
Assigned for Common Core	0000	9780	180,000.00		180,000.00				
Assigned for ELA Adoption (2016-2017)	0000	9780	150,588.00		150,588.00				
Assigned for Affordable Care Act (3 Year	0000	9780	75,000.00		75,000.00				
Assigned for Other Post Employee Bene	0000	9780	100,000.00		100,000.00				
Assigned for STRS/PERS Increases (3 Y	0000	9780	206,010.00		206,010.00				
Assigned for Future Projects	0000	9780	300,000.00		300,000.00				
Assigned for Technology Upgrades	0000	9780	300,000.00		300,000.00				
Assigned for School Garden	0000	9780	7,173.00		7,173.00				
Assigned for Musicals	0000	9780	19,822.00		19,822.00				
Assigned for Future Salary Increases	0000	9780	196,753.64		196,753.64				
Assigned for Preschool Mortgage	0000	9780				38,987.00		38,987.00	
Assigned for Facility Maint. Plan and MU	0000	9780				300,000.00		300,000.00	
Assigned for Special Education Costs	0000	9780				200,000.00		200,000.00	
Assigned for Legal Costs	0000	9780				80,000.00		80,000.00	
Assigned for Common Core	0000	9780				180,000.00		180,000.00	
Assigned for Other Post Employment Be	0000	9780				100,000.00		100,000.00	
Assigned for STRS/PERS Increase (3 Ye	0000	9780				199,212.00		199,212.00	
Assigned for Future Projects	0000	9780				300,000.00		300,000.00	
Assigned for Technology Upgrades	0000	9780				300,000.00		300,000.00	
Assigned for Musicals	0000	9780				13,661.00		13,661.00	
Assigned for School Garden	0000	9780				1,809.00		1,809.00	
Assigned for Future Salary Increases	0000	9780				175,675.64		175,675.64	
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties		9789	250,000.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
G. ASSETS									
1) Cash									
a) in County Treasury		9110	2,679,904.97	(43,636.96)	2,636,268.01				
1) Fair Value Adjustment to Cash in County Treasury		9111	6,182.00	0.00	6,182.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Fund		9130	1,300.00	0.00	1,300.00				
d) with Fiscal Agent		9135	0.00	0.00	0.00				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	3,782.40	0.00	3,782.40				
4) Due from Grantor Government		9290	36,845.58	177,592.31	214,437.89				
5) Due from Other Funds		9310	6,571.46	0.00	6,571.46				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			2,734,586.41	133,955.35	2,868,541.76				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	25,858.09	14,297.29	40,155.38				
2) Due to Grantor Governments		9590	48,812.75	0.00	48,812.75				
3) Due to Other Funds		9610	9,384.78	0.00	9,384.78				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	4.90	4.90				
6) TOTAL, LIABILITIES			84,055.62	14,302.19	98,357.81				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			2,650,530.79	119,653.16	2,770,183.95				



Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	3,084,431.25	0.00	3,084,431.25	3,168,040.00	0.00	3,168,040.00	2.7%
Education Protection Account State Aid - Current Year		8012	814,710.00	0.00	814,710.00	765,594.00	0.00	765,594.00	-6.0%
State Aid - Prior Years		8019	0.67	0.00	0.67	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	11,738.46	0.00	11,738.46	11,807.00	0.00	11,807.00	0.6%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	667,487.14	0.00	667,487.14	681,629.00	0.00	681,629.00	2.1%
Unsecured Roll Taxes		8042	34,142.96	0.00	34,142.96	34,836.00	0.00	34,836.00	2.0%
Prior Years' Taxes		8043	471.04	0.00	471.04	421.00	0.00	421.00	-10.6%
Supplemental Taxes		8044	20,750.94	0.00	20,750.94	14,710.00	0.00	14,710.00	-29.1%
Education Revenue Augmentation Fund (ERAF)		8045	(47,818.79)	0.00	(47,818.79)	(45,025.00)	0.00	(45,025.00)	-5.8%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			4,585,913.67	0.00	4,585,913.67	4,632,012.00	0.00	4,632,012.00	1.0%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			4,585,913.67	0.00	4,585,913.67	4,632,012.00	0.00	4,632,012.00	1.0%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	94,395.00	94,395.00	0.00	94,395.00	94,395.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	3,859.70	0.00	3,859.70	0.00	0.00	0.00	-100.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	615.10	615.10	0.00	0.00	0.00	-100.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290		62,581.00	62,581.00		60,908.00	60,908.00	-2.7%
NCLB: Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290		9,418.00	9,418.00		9,070.00	9,070.00	-3.7%
NCLB: Title III, Immigrant Education Program	4201	8290		0.00	0.00		0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290		0.00	0.00		0.00	0.00	0.0%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
	3012-3020, 3030- 3199, 4036-4126, 5510	8290		12,882.00	12,882.00		0.00	0.00	-100.0%
Other No Child Left Behind		8290							
Vocational and Applied Technology Education	3500-3699	8290		0.00	0.00		0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	7,961.76	0.00	7,961.76	0.00	0.00	0.00	-100.0%
TOTAL, FEDERAL REVENUE			11,821.46	179,891.10	191,712.56	0.00	164,373.00	164,373.00	-14.3%
<b>OTHER STATE REVENUE</b>									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	352,042.00	0.00	352,042.00	161,573.00	0.00	161,573.00	-54.1%
Lottery - Unrestricted and Instructional Materials		8560	92,813.08	32,189.06	125,002.14	89,226.00	26,131.00	115,357.00	-7.7%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		(46,726.00)	(46,726.00)		0.00	0.00	-100.0%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	153.07	198,338.00	198,491.07	0.00	108,476.00	108,476.00	-45.3%
TOTAL, OTHER STATE REVENUE			445,008.15	183,801.06	628,809.21	250,799.00	134,607.00	385,406.00	-38.7%

			2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	11,901.27	0.00	11,901.27	6,500.00	0.00	6,500.00	-45.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	6,820.00	0.00	6,820.00	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	477,463.38	0.00	477,463.38	453,000.00	0.00	453,000.00	-5.1%
Other Local Revenue									
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	91,572.56	0.00	91,572.56	56,165.00	0.00	56,165.00	-38.7%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		283,083.00	283,083.00		280,654.00	280,654.00	-0.9%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			587,757.21	283,083.00	870,840.21	515,665.00	280,654.00	796,319.00	-8.6%
TOTAL, REVENUES			5,630,500.49	646,775.16	6,277,275.65	5,398,476.00	579,634.00	5,978,110.00	-4.8%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	2,091,458.20	204,583.85	2,296,042.05	2,123,468.00	225,883.00	2,349,351.00	2.3%
Certificated Pupil Support Salaries		1200	47,072.67	0.00	47,072.67	47,448.00	0.00	47,448.00	0.8%
Certificated Supervisors' and Administrators' Salaries		1300	222,063.43	0.00	222,063.43	220,184.00	0.00	220,184.00	-0.8%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			2,360,594.30	204,583.85	2,565,178.15	2,391,100.00	225,883.00	2,616,983.00	2.0%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	180,400.97	133,605.41	314,006.38	138,258.00	189,275.00	327,533.00	4.3%
Classified Support Salaries		2200	172,903.95	48,348.06	221,252.01	153,880.00	49,548.00	203,428.00	-8.1%
Classified Supervisors' and Administrators' Salaries		2300	105,471.81	0.00	105,471.81	86,740.00	0.00	86,740.00	-17.8%
Clerical, Technical and Office Salaries		2400	157,848.58	23,235.14	181,083.72	155,053.00	24,021.00	179,074.00	-1.1%
Other Classified Salaries		2900	327,708.48	0.00	327,708.48	330,673.00	0.00	330,673.00	0.9%
TOTAL, CLASSIFIED SALARIES			944,333.79	205,188.61	1,149,522.40	864,604.00	262,844.00	1,127,448.00	-1.9%
EMPLOYEE BENEFITS									
STRS		3101-3102	246,018.30	166,371.63	412,389.93	289,688.00	130,658.00	420,346.00	1.9%
PERS		3201-3202	102,527.98	23,302.93	125,830.91	110,542.00	35,178.00	145,720.00	15.8%
OASDI/Medicare/Alternative		3301-3302	101,622.76	17,544.94	119,167.70	92,310.00	21,441.00	113,751.00	-4.5%
Health and Welfare Benefits		3401-3402	408,153.62	39,486.46	447,640.08	399,787.00	44,410.00	444,197.00	-0.8%
Unemployment Insurance		3501-3502	1,654.61	195.40	1,850.01	2,720.00	221.00	2,941.00	59.0%
Workers' Compensation		3601-3602	90,968.83	11,272.90	102,241.73	71,920.00	10,566.00	82,486.00	-19.3%
OPEB, Allocated		3701-3702	22,180.23	0.00	22,180.23	20,000.00	0.00	20,000.00	-9.8%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	1,281.50	121.00	1,402.50	1,252.00	122.00	1,374.00	-2.0%
TOTAL, EMPLOYEE BENEFITS			974,407.83	258,295.26	1,232,703.09	988,219.00	242,596.00	1,230,815.00	-0.2%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	0.00	4,057.01	4,057.01	152,265.00	8,000.00	160,265.00	3850.3%
Books and Other Reference Materials		4200	7,376.25	0.00	7,376.25	13,750.00	0.00	13,750.00	86.4%
Materials and Supplies		4300	156,709.06	31,897.04	188,606.10	178,826.00	56,057.00	234,883.00	24.5%
Noncapitalized Equipment		4400	18,601.12	21,796.39	40,397.51	33,505.00	0.00	33,505.00	-17.1%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			182,686.43	57,750.44	240,436.87	378,346.00	64,057.00	442,403.00	84.0%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	8,921.48	4,993.67	13,915.15	12,048.00	9,066.00	21,114.00	51.7%
Dues and Memberships		5300	10,739.98	0.00	10,739.98	15,987.00	0.00	15,987.00	48.9%
Insurance		5400 - 5450	50,537.00	0.00	50,537.00	52,138.00	0.00	52,138.00	3.2%
Operations and Housekeeping Services		5500	154,841.64	0.00	154,841.64	164,250.00	0.00	164,250.00	6.1%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	144,957.88	79,622.52	224,580.40	165,799.00	55,500.00	221,299.00	-1.5%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	182,906.78	114,333.96	297,240.74	180,457.00	123,137.00	303,594.00	2.1%
Communications		5900	10,341.87	0.00	10,341.87	15,320.00	0.00	15,320.00	48.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			563,246.63	198,950.15	762,196.78	605,999.00	187,703.00	793,702.00	4.1%



Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	45,000.00	0.00	45,000.00	New
Equipment Replacement		6500	0.00	71,661.00	71,661.00	0.00	20,000.00	20,000.00	-72.1%
TOTAL, CAPITAL OUTLAY			0.00	71,661.00	71,661.00	45,000.00	20,000.00	65,000.00	-9.3%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	1,108.11	0.00	1,108.11	2,587.00	0.00	2,587.00	133.5%
Other Debt Service - Principal		7439	11,789.81	0.00	11,789.81	14,286.00	0.00	14,286.00	21.2%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			12,897.92	0.00	12,897.92	16,873.00	0.00	16,873.00	30.8%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(3,104.18)	3,104.18	0.00	(2,387.00)	2,387.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(6,246.43)	0.00	(6,246.43)	(6,160.00)	0.00	(6,160.00)	-1.4%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(9,350.61)	3,104.18	(6,246.43)	(8,547.00)	2,387.00	(6,160.00)	-1.4%
TOTAL EXPENDITURES									
			5,028,816.29	999,533.49	6,028,349.78	5,281,594.00	1,005,470.00	6,287,064.00	4.3%



Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	8,416.15	0.00	8,416.15	1,500.00	0.00	1,500.00	-82.2%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			8,416.15	0.00	8,416.15	1,500.00	0.00	1,500.00	-82.2%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(336,200.33)	336,200.33	0.00	(381,893.00)	381,893.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(336,200.33)	336,200.33	0.00	(381,893.00)	381,893.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)									
			(344,616.48)	336,200.33	(8,416.15)	(383,393.00)	381,893.00	(1,500.00)	-82.2%

**GRANT SCHOOL DISTRICT**  
**2015-2016 UNAUDITED ACTUALS**  
**COMPONENTS OF THE ENDING BALANCE**  
June 30, 2016

<b>COMPONENTS OF THE ENDING BALANCE</b>	<b>Unaudited Actuals Ending Balance 6/30/2016</b>
<b><u>RESTRICTED BY STATE</u></b>	
Lottery-Instructional	75,579
Educator Effectivness	44,074
<b><i>TOTAL RESTRICTED</i></b>	<b><i>119,653</i></b>
<b><u>STATE REQUIRED RESERVES</u></b>	
Revolving Fund	1,300
Economic Uncertainty	250,000
<b><i>TOTAL REQUIRED RESERVES</i></b>	<b><i>251,300</i></b>
<b><u>BOARD DESIGNATED RESERVES</u></b>	
Child Care/Preschool House	55,648
Assigned for Facility Maintenance	300,000
Assigned for Technology Upgrades	300,000
Assigned for Musicals	19,822
Assigned for Future Growth/Projects	300,000
Assigned for Legal Costs	80,000
Unrestricted Lottery Assigned for Books and Supplies	228,236
Assigned for Common Core	180,000
Assigned for Special Education Costs	200,000
Assigned for Affordable Care Act (3 years)	75,000
Assigned for School Garden	7,173
Assigned for English Language Arts Adoption	150,588
Assigned for Post Employee Retiree Benefits Liab.	100,000
Assigned for upcoming STRS/PERS Increase	206,010
Assigned for Future Salary Increses	196,754
<b><i>TOTAL BOARD DESIGNATED</i></b>	<b><i>2,399,231</i></b>
Unappropriated/Undesignated	0
<b><i>TOTAL</i></b>	<b><i>2,770,184</i></b>



**Re: Agenda Item 9.4 – Update of District’s Safe School Plan**

**2015-16 Grant Elementary School -- Safe School Plan      Effective: November 2015**

<b>COMPONENT 1 People and Programs The Social Climate</b>				
<b>Goal #1</b>	<b>Who Will Take the Lead</b>	<b>Completion Date &amp; Budget</b>	<b>Resources Needed</b>	<b>How We Will Monitor and Evaluate</b>
<p>Create a school environment that decreases the impacts of physical, verbal, social, and electronic media harassment and bullying through the process of educating students, parents, and staff.</p> <p>Objective: By June of 2016, the percent of students surveyed that report being bullied and/or witnessing bullying will be less than 10%.</p>				
<p><b>Activities to Achieve Objective:</b></p> <p>-Second Step curriculum in the classroom</p> <p>-Mr. Brown character development assemblies and class visits</p> <p>-Review PBIS Training w/ Staff</p> <p>-Expert presentations in classrooms</p> <p>-Administration/Student Council class discussions on bullying and harassment</p> <p>-Mr. Brown Family Night</p> <p>-Parent Survey</p> <p>-Staff training on latest county-wide School Safety training</p>	<p>Administration and Staff</p> <p>Mr. Freeman</p> <p>Administration Mrs. Williams</p> <p>Administration</p> <p>Mr. Freeman Site Council Mrs. Pellizzari Administration</p>	<p>June 2016</p> <p>June 2016 \$10,000</p> <p>June 2016 June 2016</p> <p>February 2016</p> <p>January 2016 April 2015</p>	<p>Second Step Materials</p> <p>Projector/Screen</p> <p>Scheduled Time</p> <p>Scheduled Time Classroom Technology</p> <p>Powerpoint Scheduled Time</p> <p>Web Site Banner Connected Message</p> <p>Materials from Safe School Summit</p>	<p>Leadership Committee</p> <p>Regular meetings with Mr. Brown</p> <p>Student Survey results</p> <p>Student/Parent Survey results</p> <p>PG class assessments</p> <p>Student participation</p> <p>Student Survey results</p> <p>Parent Survey results</p> <p>Parent Attendance Survey Monkey</p> <p>Leadership Committee</p>



## 2015-16 Grant Elementary School -- Safe School Plan      Effective: November 2015

<b>COMPONENT 2</b> <b>Place</b> <b>The Physical Environment</b>	<b>Who Will Take the Lead</b>	<b>Completion Date &amp; Budget</b>	<b>Resources Needed</b>	<b>How We Will Monitor and Evaluate</b>
<b>Goal #2</b> The physical environment at Grant School will be considered safe and welcome by all stakeholders.  Objective: By June of 2016: -95% of parents and students surveyed will report that they feel safe and welcome at school  <b>Activities to Achieve Objective:</b> -ROARS signage will be put up around campus (posters, murals, etc.)  -The physical environment of the school will emphasize college attendance as a goal for Grant students (Academic)  -Monthly facility inspections will be conducted to ensure safety  -Weekly meetings with maintenance staff to review facility and campus needs  -Parking lot procedures will be monitored and enforced to ensure student safety  -Review PBIS Training w/ Staff -Situational drills (fire, lockdown, etc.) will be scheduled and practiced throughout the year  <i>See other actions and services in LCAP Goal #2</i>				
	Mr. Freeman	June 2016 \$5,000	Graphic Design Work Paint	Student Survey Parent Survey
	Mr. Freeman	June 2016 Minimal	University Promotional Materials	
	Mr. Weiss and Mr. Freeman	June 2016	FIT Form	File of monthly checklists
	Mr. Weiss and Mr. Freeman	June 2016	Time	Parent survey results
	Administration Safety Committee	June 2016	Time Connected Dialer Web Site	Parent Survey Results
	Administration Safety Committee	June 2016	Law Enforcement Volunteers	Reduction in injuries Team Debrief Note/Findings

**2015-16 Grant Elementary School -- Safe School Plan      Effective: November 2015**

Method for Communicating Plan and Notifying Public: include the date of School Site meetings, attach minutes of SSC, methods of communication, suggested revisions and action taken, date of School Board meeting, date of School Board approval	<p><b>Safety Committee Meetings:</b>                      -October 1, 2015                      -November 17, 2015</p> <p><b>School Board Meetings:</b>                      -November 19, 2015                      -December 17, 2015</p> <p><b>School Site Council Meetings:</b>                      -November 10, 2015                      -December 8, 2015</p>
Review of Progress for Last Year:	<p>Student Survey Results Report                      Parent Survey Results Report                      Accident/Injury Prevention Report                      Discipline Distribution Report</p>
Law Enforcement Review:	Date:
Site Council Approval:	Date:
School Board Approval:	Date:

## COMPREHENSIVE SCHOOL SAFETY PLAN

Attach here the following District/School documents:

- Board Policy and Administrative Regulations and Policies:
- Child Abuse Reporting
- Suspensions and Expulsion Policies
- Notifying Teachers of Dangerous Pupils Policy
- Discrimination and Harassment Policies
- Bullying Reporting
- Dress Code Policy/Site Dress Code
- Hate Crime Policy and Procedures
- Rules/Proceedings on School Discipline
- Visitors Policy
- Weapons and Drug and Alcohol Policies

### ATTACH YOUR DISASTER/CRISIS RESPONSE PLAN

PLAN FOR SAFE INGRESS AND EGRESS OF STUDENTS AND ADULT POLICIES  
Current School Map  
Incident Command Center Layout  
Contents checklist for Classroom Kits/Backpacks

**BOARD POLICY GUIDESHEET  
SEPTEMBER 15, 2016 MEETING**

Note: Descriptions below identify major revisions made in CSBA's sample board policies, administrative regulations, board bylaws, and/or exhibits. Editorial changes have also been made. Districts should review the sample materials and modify their own policies accordingly.

Action to Take	Description of Policy and Update
Delete: AR6173/6173.1  Add: AR6173/6173.1  Superintendent's Recommendation: <b><i>Adopt and Approve with First Reading</i></b>	<b>AR6173/6173.1 Administration Regulation (AR revised)</b>  Regulation updated to change the district liaison in the Education for Homeless and Forster Youth Children.
Delete: AR4112.4  Add: AR4112.4  Superintendent's Recommendation: <b><i>Adopt and Approve with First Reading</i></b>	<b>AR4112.4 Health Examination (AR revised)</b>  Regulation updated to add the option of completing an Adult Tuberculosis Risk Assessment Questionnaire provided by a licensed health care provider in addition to the actual tuberculosis exam.
Delete: AR6158  Add: AR6158  Superintendent's Recommendation: <b><i>Adopt and Approve with First Reading</i></b>	<b>AR6158 Independent Study (AR revised)</b>  Regulation updated to add the Vendor Program in an effort to enrich the student's independent study/home school experience.
Delete: E9270  Add: E9270  Superintendent's Recommendation: <b><i>Adopt and Approve with First Reading</i></b>	<b>E9270 Conflict of Interest – Board Bylaws</b>  Regulation updated to correct the Designation Position Disclosure Category listing.



# **Grant ESD**

## **Administrative Regulation**

### **Education For Homeless Children**

AR 6173

#### **Instruction**

#### Definitions

Homeless means students who lack a fixed, regular, and adequate nighttime residence and includes: (42 USC 11434a)

1. Children and youths who are sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason; are living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations; are living in emergency or transitional shelters; are abandoned in hospitals; or are awaiting foster care placement

(cf. 6173.1 - Education for Foster Youth)

2. Children and youths who have a primary nighttime residence that is a public or private place not designed for or ordinarily used as regular sleeping accommodations for human beings

3. Children and youths who are living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings

4. Migratory children who qualify as homeless because the children are living in conditions described in (1)-(3) above

School of origin means the school that the student attended when permanently housed or the school in which the student was last enrolled. (42 USC 11432)

Best interest means, to the extent feasible, continuing a student's enrollment in the school of origin for the duration of his/her homelessness, except when doing so is contrary to the wishes of his/her parent/guardian. (42 USC 11432)

Unaccompanied youth means a youth not in the physical custody of a parent or guardian. (42 USC 11434(a))

#### District Liaison

The Superintendent/Principal designates the following staff person as the district liaison for homeless students: (42 USC 11432)

~~Shasta County Office of Education~~

~~1644 Magnolia-~~  
~~Redding, CA 96001~~  
~~(530) 225-0200~~

***Colleen Thompson***  
***8835 Swasey Drive***  
***Redding, CA 96001***  
***(530) 243-0561***

The district's liaison for homeless students shall ensure that: (42 USC 11432)

1. Homeless students are identified by school personnel and through coordinated activities with other entities and agencies

(cf. 1400 - Relations between Other Governmental Agencies and the Schools)

(cf. 3553 - Free and Reduced-Price Meals)

(cf. 5141.6 - Student Health and Social Services)

2. Homeless students enroll in, and have a full and equal opportunity to succeed in, the district school

3. Homeless families and students receive educational services for which they are eligible

4. Parents/guardians are informed of the educational and related opportunities available to their children and are provided with meaningful opportunities to participate in the education of their children

5. Notice of the educational rights of homeless children is disseminated at places where children receive services, such as schools, shelters, and soup kitchens

6. Enrollment disputes are mediated in accordance with law, Board policy, and administrative regulation

7. Parents/guardians are fully informed of all transportation services

(cf. 3250 - Transportation Fees)

(cf. 3541 - Transportation Routes and Services)

#### Enrollment

When making a placement decision, the Superintendent/Principal may consider the age of the student, the distance of the commute and the impact it may have on the student's education, personal safety issues, the student's need for special instruction, the length of anticipated stay in the temporary shelter or other temporary location, likely area of future housing, school placement of siblings, and the time remaining in the school year.

The student may continue attending the district school if it is his/her school of origin for the duration of the homelessness and until the end of any academic year in which he/she moves into permanent housing. (42 USC 11432)

In the case of an unaccompanied youth, the district's homeless liaison shall assist in placement or enrollment decisions, consider the views of the student, and provide notice to the student of his/her appeal rights. (42 USC 11432)

If the student is placed at a school other than the district school which is his/her school of origin or the school requested by his/her parent/guardian, the Superintendent/Principal shall provide the parent/guardian with a written explanation of the decision along with a statement regarding the parent/guardian's right to appeal the placement decision. (42 USC 11432)

Once a placement decision has been made, the Superintendent/Principal shall immediately enroll the student in the school, even if the parent/guardian is unable to provide the school with the records normally required for enrollment. (42 USC 11432)

(cf. 5111.13 - Residency for Homeless Children)

(cf. 5125 - Student Records)

(cf. 5141.31 - Immunizations)

The Superintendent/Principal shall immediately contact the school last attended by the student to obtain the relevant records. If the student needs to obtain immunizations or does not possess immunization or other medical records, the Superintendent/Principal shall refer the parent/guardian to the district's liaison for homeless students. The liaison shall assist the parent/guardian in obtaining the necessary immunizations or records for the student. (42 USC 11432)

#### Enrollment Dispute Resolution Process

If a dispute arises over school selection or enrollment in a district school, the student shall be immediately admitted to the school pending resolution of the dispute. (42 USC 11432)

The parent/guardian shall be provided with a written explanation of the placement decision, including an explanation of the parent/guardian's right to appeal the decision. He/she shall also be referred to the district liaison. (42 USC 11432)

The written explanation shall be complete, as brief as possible, simply stated and provided in language that the parent/guardian or student can understand. The explanation may include contact information for the district liaison, a description of the district's decision, notice of the right to enroll in the district school pending resolution of the dispute, notice that enrollment includes full participation in all school activities, and notice of the right to appeal the decision to the county office of education and, if the dispute remains unresolved, to the California Department of Education.

The district liaison shall carry out the dispute resolution process as expeditiously as possible after

receiving notice of the dispute. (42 USC 11432)

The liaison shall provide the parent/guardian a copy of the district's decision, dispute form, and a copy of the outcome of the dispute.

If the parent/guardian wishes to appeal the district's placement decision, the district liaison shall forward all written documentation and related paperwork to the homeless liaison at the county office of education.

Regulation approved: GRANT ELEMENTARY SCHOOL DISTRICT  
Redding, California



# Grant ESD

## Administrative Regulation

### Education For Foster Youth

AR 6173.1

#### **Instruction**

#### Definitions

Foster youth means a child who has been removed from his/her home pursuant to Welfare and Institutions Code 309, is the subject of a petition filed under Welfare and Institutions Code 300 or 602, or has been removed from his/her home and is the subject of a petition filed under Welfare and Institutions Code 300 or 602, or is a nonminor who is under the transition jurisdiction of a juvenile court, as described in Welfare and Institutions Code 450, and satisfies the criteria specified in Education Code 42238.01. (Education Code 42238.01, 48853.5)

Person holding the right to make educational decisions means a responsible adult appointed by a court pursuant to Welfare and Institutions Code 361 or 727.

School of origin means the school that the foster youth attended when permanently housed or the school in which he/she was last enrolled. If the school the foster youth attended when permanently housed is different from the school in which he/she was last enrolled, or if there is some other school that the foster youth attended within the preceding 15 months and with which the youth is connected, the liaison shall, in consultation with and with the agreement of the foster youth and the person holding the right to make educational decisions for the youth, determine, in the best interests of the foster youth, which school is the school of origin. (Education Code 48853.5)

Best interests means that, in making educational and school placement decisions for a foster youth, consideration is given to, among other factors, educational stability, the opportunity to be educated in the least restrictive educational setting necessary to achieve academic progress, and the foster youth's access to academic resources, services, and extracurricular and enrichment activities that are available to all district students. (Education Code 48850, 48853)

#### District Liaison

The Superintendent designates the following position as the district's liaison for foster youth: (Education Code 48853.5)

~~Assistant Principal and/or School Registrar~~

***Colleen Thompson***

8835 Swasey Drive

Redding CA 96001

(530) 243-0591

(cf. 6173 - Education for Homeless Children)

The liaison for foster youth shall:

1. Ensure and facilitate the proper educational placement, enrollment in school, and checkout from school of students in foster care (Education Code 48853.5)
2. Ensure proper transfer of credits, records, and grades when students in foster care transfer from one school to another or from one district to another (Education Code 48853.5, 48645.5)

When a student in foster care is enrolling in a district school, the liaison shall contact the school last attended by the student to obtain all academic and other records, within two business days of receiving the request. When a foster youth is transferring to a new school, the liaison shall provide the student's records to the new school within two business days of receiving the new school's request. (Education Code 48853.5)

(cf. 5117 - Interdistrict Attendance)

(cf. 5125 - Student Records)

(cf. 6146.3 - Reciprocity of Academic Credit)

3. When required by law, notify the foster youth's attorney and the representative of the appropriate county child welfare agency when the foster youth is undergoing any expulsion or other disciplinary proceeding, including a manifestation determination prior to a change in the foster youth's placement, when he/she is a student with a disability. (Education Code 48853.5, 48911, 48915.5, 48918.1)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

(cf. 6159.4 - Behavioral Interventions for Special Education Students)

4. As needed, make appropriate referrals to ensure that students in foster care receive necessary special education services and services under Section 504 of the federal Rehabilitation Act of 1973

(cf. 6164.4 - Identification and Evaluation of Individuals for Special Education)

(cf. 6164.6 - Identification and Education Under Section 504)

5. Ensure that students in foster care receive appropriate school-based services, such as supplemental instruction, counseling, or after-school services

(cf. 5141.6 - School Health Services)

(cf. 5148.2 - Before/After School Programs)

(cf. 5149 - At-Risk Students)

(cf. 6164.2 - Guidance/Counseling Services)

(cf. 6172 - Gifted and Talented Student Program)

(cf. 6174 - Education for English Language Learners)  
(cf. 6177 - Summer School)  
(cf. 6179 - Supplemental Instruction)

6. Develop protocols and procedures so that district staff, including principals, school registrars, and attendance clerks, are aware of the requirements for the proper enrollment, placement, and transfer of foster youth

(cf. 4131 - Staff Development)  
(cf. 4231 - Staff Development)  
(cf. 4331 - Staff Development)

7. Collaborate with the county placing agency, social services, probation officers, juvenile court officers, nonprofit organizations, and advocates to help coordinate services for the district's foster youth

(cf. 1020 - Youth Services)  
(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)  
(cf. 5113.1 - Chronic Absence and Truancy)

8. Monitor the educational progress of foster youth and provide reports to the Superintendent or designee and the Board of Trustees based on indicators identified in the district's local control and accountability plan

The Superintendent or designee shall regularly monitor the caseload of the liaison, as well as his/her additional duties outside of the foster youth program, to determine whether adequate time and resources are available to meet the needs of foster youth in the district.

(cf. 4115 - Evaluation/Supervision)  
(cf. 4315 - Evaluation/Supervision)

## Enrollment

A foster youth placed in a licensed children's institution or foster family home within the district shall attend programs operated by the district unless one of the following circumstances applies: (Education Code 48853, 48853.5)

1. The student has an individualized education program requiring placement in a nonpublic, nonsectarian school or agency, or in another local educational agency.

(cf. 6159 - Individualized Education Program)  
(cf. 6159.2 - Nonpublic, Nonsectarian School and Agency Services for Special Education)

2. The parent/guardian or other person holding the right to make educational decisions for the student determines that it is in the best interest of the student to be placed in another educational program and submits a written statement to the district indicating that determination



and that he/she is aware of the following:

- a. The student has a right to attend a regular public school in the least restrictive environment.
- b. The alternate educational program is a special education program, if applicable.
- c. The decision to unilaterally remove the student from the district school and to place him/her in an alternate education program may not be financed by the district.
- d. Any attempt to seek reimbursement for the alternate education program may be at the expense of the parent/guardian or other person holding the right to make educational decisions for the student.

(cf. 5116.1 - Intradistrict Open Enrollment)

(cf. 5117 - Interdistrict Attendance)

(cf. 6159.3 - Appointment of Surrogate Parent for Special Education Students)

3. At the initial placement or any subsequent change in placement, the student exercises his/her right to continue in his/her school of origin, as defined above.

- a. The student may continue in the school of origin for the duration of the court's jurisdiction or, if the court's jurisdiction is terminated prior to the end of a school year, then for remainder of the school year.
- b. To provide the student the benefit of matriculating with his/her peers in accordance with the established feeder patterns of school districts, a student who is transitioning between school grade levels shall be allowed to continue in the district of origin in the same attendance area. A student who is transitioning to a middle school or high school shall be allowed to enroll in the school designated for matriculation in another school district.

The liaison may, in consultation with and with the agreement of the foster youth and the person holding the right to make educational decisions for the youth, recommend that the youth's right to attend the school of origin be waived and he/she be enrolled in any school that students living in the attendance area in which the foster youth resides are eligible to attend. All decisions shall be made in accordance with the foster youth's best interests. (Education Code 48853.5)

Prior to making any recommendation to move a foster youth from his/her school of origin, the liaison shall provide the youth and the person holding the right to make educational decisions for the youth with a written explanation of the basis for the recommendation and how this recommendation serves the youth's best interests. (Education Code 48853.5)

The role of the liaison shall be advisory with respect to placement decisions and determination of the school of origin. (Education Code 48853.5)

If the liaison, in consultation with the foster youth and the person holding the right to make



educational decisions for the foster youth, agrees that the best interests of the youth would be served by his/her transfer to a school other than the school of origin, the principal or designee of the new school shall immediately enroll the foster youth. The foster youth shall be immediately enrolled even if he/she: (Education Code 48853.5)

1. Has outstanding fees, fines, textbooks, or other items or monies due to the school last attended

(cf. 5125.2 - Withholding Grades, Diploma or Transcripts)

2. Does not have clothing normally required by the school, such as school uniforms

(cf. 5132 - Dress and Grooming)

3. Is unable to produce records normally required for enrollment, such as previous academic records, proof of residency, and medical records, including, but not limited to, immunization records or other documentation

(cf. 5141.26 - Tuberculosis Testing)

(cf. 5141.31 - Immunizations)

(cf. 5141.32 - Health Screening for School Entry)

If a person with the right to make educational decisions for a foster youth or the foster youth disagrees with the liaison's enrollment recommendation, he/she may appeal to the Superintendent. The Superintendent shall make a determination within 30 calendar days of receipt of the appeal. Within 30 calendar days of receipt of the Superintendent's decision, the parent/guardian or foster youth may appeal that decision to the Board. The Board shall consider the issue at its next regularly scheduled meeting. The Board's decision shall be final.

(cf. 9320 - Meetings and Notices)

If any dispute arises regarding the request of a foster youth to remain in the school of origin, the youth has the right to remain in the school of origin pending resolution of the dispute. (Education Code 48853.5)

#### Transportation

The district shall not be responsible for providing transportation to and from the school of origin.

#### Transfer of Coursework and Applicability of Graduation Requirements

When a foster youth transfers into a district school, the district shall accept and issue full credit for any coursework that the foster youth has satisfactorily completed while attending another public school, a juvenile court school, or a nonpublic, nonsectarian school or agency and shall not require the foster youth to retake the course. (Education Code 51225.2)

If the foster youth did not complete the entire course, he/she shall be issued partial credit for the coursework completed and shall be required to take the portion of the course that he/she did not complete at his/her previous school. However, the district may require the foster youth to retake the portion of the course completed if, in consultation with the holder of educational rights for the foster youth, the district finds that the foster youth is reasonably able to complete the requirements in time to graduate from high school. Whenever partial credit is issued to a foster youth in any particular course, he/she shall be enrolled in the same or equivalent course, if applicable, so that he/she may continue and complete the entire course. (Education Code 51225.2)

#### Grades/Credits

Grades for a student in foster care shall not be lowered if the student is absent from school due to either of the following circumstances: (Education Code 49069.5)

1. A decision by a court or placement agency to change the student's placement, in which case the student's grades and credits shall be calculated as of the date he/she left school
2. A verified court appearance or related court-ordered activity

(cf. 5121 - Grades/Evaluation of Student Achievement)

#### Eligibility for Extracurricular Activities

A foster youth who changes residences pursuant to a court order or decision of a child welfare worker shall be immediately deemed to meet all residency requirements for participation in interscholastic sports or other extracurricular activities. (Education Code 48850)

(cf. 6145 - Extracurricular and Cocurricular Activities)

(cf. 6145.2 - Athletic Competition)

Regulation approved: GRANT ELEMENTARY SCHOOL DISTRICT  
Redding, California

# Grant ESD

## Administrative Regulation

### Health Examinations

AR 4112.4

#### Personnel

##### Tuberculosis Tests

No applicant shall be initially employed in a classified or certificated position unless, within the past 60 days, he/she has submitted to an intradermal tuberculin skin test or other approved tuberculin test and, if that test was positive, has subsequently obtained an x-ray of the lungs. The applicant shall submit to the district a certificate signed by an authorized health care provider indicating that he/she is free of active tuberculosis. (Education Code 49406; 5 CCR 5503)

The cost of the pre-employment tuberculosis examination shall be paid by the applicant.

An applicant who was previously employed in another California school district or private or parochial school may fulfill the tuberculosis examination requirement either by producing a certificate showing that he/she was examined within the last four years and found to be free of active tuberculosis or by having his/her previous employer verify that it has on file a certificate which contains that evidence. (Education Code 49406)

Every district employee who tests negative shall undergo a tuberculosis examination ***or complete the Adult Tuberculosis Risk Assessment Questionnaire provided by a licensed health care provider*** at least once every four years, or more often if so directed by the Board of Trustees upon recommendation of the county health officer, for as long as the employee's test remains negative. An employee with a documented positive test for tuberculosis infection shall no longer be required to submit to the examination but shall be referred to the county health officer within 30 days of the examination to determine the need for follow-up care. (Education Code 49406)

Tuberculosis tests for employees shall be provided by the district or at district expense. (Education Code 44839, 45122, 49406)

If an employee's religious belief prevents him/her from undergoing a tuberculosis examination, the employee shall file an affidavit stating that he/she adheres to the faith or teachings of a well-recognized religious sect, denomination, or organization and, in accordance with its creed, tenets, or principles, depends for healing upon prayer in the practice of religion and that, to the best of his/her knowledge or belief, he/she is free from active tuberculosis. In order to exempt the individual, the Board shall determine by resolution, after a hearing, that the health of students would not be jeopardized. (Education Code 49406)

The Superintendent or designee may exempt from the tuberculosis testing requirement classified

employees who are employed for less than a school year if their functions do not require frequent or prolonged contact with students. (Education Code 49406)

The Superintendent or designee may exempt a pregnant employee from the requirement that a positive tuberculin skin test be followed by an x-ray of the lungs, for a period not to exceed 60 days following termination of the pregnancy. (Education Code 49406)

#### Medical Certification for Communicable Diseases for Certificated Employees

The Board shall not fill a position requiring certification with an applicant who has not previously been employed in a certificated position in California or a retirant who has not been employed as a retirant, unless the district has on file a medical certification completed and submitted directly to the district by an authorized health care provider. (Education Code 44839, 44839.5)

(cf. 4117.14/4317.14 - Postretirement Employment)

The medical certification shall certify that the applicant or retirant is free from any disabling disease which would render him/her unfit to instruct or associate with children. The medical examination referred to in the certificate must have been conducted within six months of the date that the certificate is filed. (Education Code 44839, 44839.5; 5 CCR 5503)

(cf. 4119.41/4219.41/4319.41 - Employees with Infectious Disease)

Applicants and retirants shall pay for the cost of obtaining the medical certification. (Education Code 44849, 44839.5)

The Board may require certificated employees and/or retirants to undergo, at district expense, a periodic medical examination pursuant to Education Code 44839 or 44839.5 to determine that they are free from any communicable disease making them unfit to instruct or associate with children. (Education Code 44839, 44839.5)

#### Mental Examination for Certificated Employees

A certificated employee may be suspended or transferred to other duties if the Board has reasonable cause to believe that the employee is suffering from mental illness of such a degree as to render him/her incompetent to perform his/her duties. In such a case, the district shall follow the process specified in Education Code 44942 and the district's collective bargaining agreement, including the opportunity for the employee to be examined by a panel of psychiatrists or psychologists.

(cf. 4032 - Reasonable Accommodation)

(cf. 4118 - Suspension/Disciplinary Action)



Legal Reference:

EDUCATION CODE

44839 Medical certificate; periodic medical examination

44839.5 Requirements for employment of retirant

44932 Grounds for dismissal of permanent employee

44942 Suspension or transfer of certificated employee on ground of mental illness

45122 Physical examinations

49406 Examination for tuberculosis

BUSINESS AND PROFESSIONS CODE

2700-2838 Nurses

3500-3546 Physician assistants

HEALTH AND SAFETY CODE

121525 Private and parochial school employees, examination for tuberculosis

CODE OF REGULATIONS, TITLE 5

5502 Filing of notice of physical examination for employment of retired persons

5503 Physical examination for employment of retired persons

5504 Medical certification procedures

COURT DECISIONS

Doe v. Lincoln Unified School District, (2010) 188 Cal.App.4th 758

Leonel v. American Airlines, Inc., (2005) 400 F.3d. 702

Raven v. Oakland Unified School District, (1989) 213 Cal.App.3d 1347

Management Resources:

WEB SITES

California Department of Public Health: <http://www.cdph.ca.gov>

Centers for Disease Control and Prevention: <http://www.cdc.gov>

Public Health Institute: <http://www.phi.org>

U.S. Food and Drug Administration: <http://www.fda.gov>

Regulation approved: GRANT ELEMENTARY SCHOOL DISTRICT  
Redding, California

# **Grant ESD**

## **Administrative Regulation**

### **Independent Study**

AR 6158

#### **Instruction**

The district Board of Trustees recognize independent study and home school as alternative instructional strategies by which grades K-8 may reach curriculum objectives and fulfill graduation requirements.

Independent Study/Home School is an alternative instructional strategy, not an alternative curriculum (Education Code 51745(a)(3)). Independent study provides the opportunity to design a program of study that is more responsive to the academic, personal, and social needs of the individual students than some traditional approaches. This option allows students the freedom to explore, research, and develop skills based on their individual needs and interests. The student's needs and interests will be reflected in the written agreements for which the student will be responsible and which demonstrate what has been learned, what skill or competency has been acquired, or what knowledge has been gained.

Curriculum development for independent study should be undertaken with the understanding that its purpose is not to develop a separate curriculum but to provide an instructional alternative for quality education consistent with district guidelines and with the mission of the district to "prepare students for the future".

#### **Educational Opportunities**

Educational opportunities offered through independent study may include, but are not limited to: (Education Code 51745)

1. Special assignments extending the content of regular courses of instruction

(cf. 6143 - Courses of Study)

2. Individualized study in a particular area of interest or in a subject not currently available in the regular school curriculum

3. Individualized alternative education designed to teach the knowledge and skills of the core curriculum, but not provided as an alternative curriculum

4. Continuing and special study during travel

(cf. 5112.3 - Student Leave of Absence)

5. Volunteer community service activities that support and strengthen student achievement

(cf. 0420.4 - Charter Schools)

(cf. 6142.4 - Service Learning/Community Service Classes)

(cf. 6181 - Alternative Schools/Programs of Choice)

In addition, when requested by a parent/guardian due to an emergency, vacation, or illness, independent study may be used on a short-term basis to ensure that the student is able to maintain academic progress in his/her regular classes.

(cf. 5113 - Absences and Excuses)

#### Equivalency

The district's independent study/home school option shall be substantially equivalent in quality and quantity to classroom instruction to enable participating students to complete the district's adopted course of study within the customary time frame. Students in independent study/home school shall have access to the same services and resources that are available to other students in the school and shall have equal rights and privileges. (5 CCR 11700, 11701.5)

(cf. 0410 - Nondiscrimination in District Programs and Activities)

The district shall not provide independent study/home school students and their parents/guardians with funds or items of value that are not provided for other students and their parents/guardians. (Education Code 46300.6, 51747.3)

***In an effort to enrich the student's independent study/home school experience, the district offers a vendor program. Participation in the Vendor Program is voluntary. Grant School will pay for up to \$50.00 per month for vendor activities. Any amount owed to a vendor over \$50.00 per month is the responsibility of the family. If a vendor informs the school that the parent is not making the required co-payment, Grant School will no longer provide the privilege of the Vendor Program until the co-payment is paid in full. Grant School will pay for vendors September - May. Vendor money may not be split between two or more vendors. Any unused vendor money will not be credited to the family for future use nor reimbursed to the family. Grant School requires all vendors to have a business license and to complete a fingerprint clearance prior to becoming a vendor. However, the parent understands that all individuals who may have contact with his/her child while going to/from or during the course of this activity may not have undergone a fingerprint clearance. The parent accepts full responsibility for the safety of his/her child. Minimum participation with a vendor is two months. If a vendor is cancelled by the parent/guardian, prior to the end of the trimester, the student must wait until the new trimester to begin a new vendor. If a student misses 3 or more classes during a trimester, the vendor money may be forfeited for the remainder of the school year. It is the parent's responsibility to find out the absence policy of the vendor and participate in make-up classes, if necessary. A corresponding course must appear on the student's Master Agreement and be part of the student's individualized learning plan. If a student withdraws from a vendor prior to the end of the school year, a vendor cancellation form must be completed.***

#### Eligibility for Independent Study

Provided that experienced certificated staff is available to effectively supervise students in independent study/home school, the Superintendent/Principal may approve the participation of a student who demonstrates the motivation, commitment, organizational skills, and academic skills necessary to work independently. A student whose academic performance is not at grade level may participate in independent study/home school only if the school is able to provide appropriate support, such as supplemental instruction, tutoring, counseling, ongoing diagnostic assessments, and/or differentiated materials, to enable the student to be successful. For an elementary student, the Superintendent/Principal may consider the parent/guardian's level of commitment to assist the student.

A student participating in independent study/home school must be a resident of the county or an adjacent county. Full-time independent study shall not be available to students whose district residency status is based on their parent/guardian's employment within district boundaries pursuant to Education Code 48204. (Education Code 46300.2, 51747.3)

(cf. 5111.12 - Residency Based on Parent/Guardian Employment)

For a student with disabilities, as defined in Education Code 56026, participation in independent study/home school shall be approved only if his/her individualized education program specifically provides for such participation. (Education Code 51745)

(cf. 6159 - Individualized Education Program)

A temporarily disabled student shall not receive individual instruction pursuant to Education Code 48206.3 by means of independent study/home school. (Education Code 51745)

(cf. 6183 - Home and Hospital Instruction)

#### Enrollment Procedures

Initial enrollment can be on an individual or group basis. The process will begin with a meeting with the Superintendent/Principal, certificated teacher assigned to supervise independent study/home school, the parent/guardian, and the student. The agenda for that meeting may include the following activities:

1. An overview of the independent study organization, activities, and resources
2. Initial student needs assessment
3. Completion of enrollment forms and master agreements
4. Establishment of curriculum materials to be used
5. Explanation of students' and parents/guardians' requirements and responsibilities



6. Parents/guardians' acceptance of their responsibilities

#### Written Agreements

A written agreement shall be developed and implemented for each student participating in independent study for five or more consecutive school days. (Education Code 46300, 51747)

The agreement shall include general student data, including the student's name, address, grade level, birth date, school of enrollment, and program placement.

The independent study/home school agreement for each participating student also shall include, but not be limited to, all of the following: (Education Code 51747; 5 CCR 11700)

1. The manner, time, frequency, and place for submitting the student's assignments and for reporting his/her progress
2. The objectives and methods of study for the student's work and the methods used to evaluate that work
3. The specific resources, including materials and personnel, which will be made available to the student
4. A statement of the Board's policy detailing the maximum length of time allowed between an assignment and its completion (1 week or 5 school days) and the number of missed assignments (3) which will trigger an evaluation of whether the student should be allowed to continue in independent study/home school
5. The duration of the independent study/home school agreement, including the beginning and ending dates for the student's participation in independent study/home school under the agreement, with a maximum of one trimester
6. A statement of the number of course credits or, for an elementary student, other measures of academic accomplishment appropriate to the agreement, to be earned by the student upon completion
7. A statement that independent study is an optional educational alternative in which no student may be required to participate
8. In the case of a suspended or expelled student who is referred or assigned to any school, class, or program pursuant to Education Code 48915 or 48917, a statement that instruction may be provided through independent study only if the student is offered the alternative of classroom instruction
9. ***An acknowledgement form explaining the vendor program available through the independent study/home school program***

(cf. 5144.1 - Suspension and Expulsion/Due Process)

Before the student begins the independent study/home school, the written agreement shall be signed and dated by the student, the parent/guardian or caregiver of the student if the student is under age 18, the certificated employee responsible for the general supervision of independent study/home school, and all persons who have direct responsibility for providing assistance to the student. (Education Code 51747; 5 CCR 11702)

#### Monitoring and Evaluating Student Progress

Some possible means of evaluating the student's progress may include:

1. Completed assignments
2. Completed projects
3. Demonstration of skills
4. Written tests and reports
5. Oral or written presentations
6. Standardized national tests
7. Competency tests
8. Student's attitude toward learning and achievement

Independent study/home school students who are late, miss scheduled conferences, or do not submit assigned work on time shall not be reported as tardy or truant.

However, the independent study/home school administrator and/or supervising teacher shall promptly and directly address any failure by the student to meet the terms of his/her written agreement. The following supportive strategies may be used:

1. A letter to the student and/or parent/guardian
2. A meeting between the student and the teacher and/or counselor
3. A meeting between the student and the independent study administrator, including the parent/guardian if appropriate
4. An increase in the amount of time the student works under direct supervision

When the student has missed the number of assignments specified in the written agreement as precipitating an evaluation (3), the Superintendent/Principal shall conduct an evaluation to

determine whether or not independent study is appropriate for the student. This evaluation may result in termination of the independent study agreement and the student's return to a regular school program. Students attending independent study/home school as an inter-district student may have their Interdistrict Agreement revoked as a result of the independent study/home school termination.

#### Responsibilities of Independent Study Administrator

The responsibilities of the independent study administrator shall be to:

1. Ensure that the district's independent study option is operated in accordance with law, Board policy, and administrative regulation and is substantially equal in quality and quantity to the classroom instruction
2. Obtain and maintain current information and skills required for the operation of an independent study program that meets established standards for the district's educational programs
3. Develop and manage the budget for independent study
4. Authorize the selection of certificated staff to be assigned as independent study teachers
5. Supervise any staff assigned to independent study functions who are not regularly supervised by another administrator
6. Approve or deny the participation of students requesting independent study
7. Facilitate the completion of written independent study agreements
8. Assure a smooth transition for students into and out of the independent study mode of instruction
9. Approve all credits earned through independent study and forward the information to the appropriate staff so that the information becomes part of the student's record
10. Complete or coordinate the preparation of all records and reports required by law, Board policy, or administrative regulation

#### Assignment and Responsibilities of Independent Study Teachers

Each student's independent study shall be coordinated, evaluated, and carried out under the general supervision of a certificated employee who consents to the assignment. (Education Code 44865, 51747.5; 5 CCR 11700)

(cf. 4112.2 - Certification)

(cf. 4112.24 - Teacher Qualifications Under the No Child Left Behind)

The Superintendent/Principal shall approve the assignment of teachers to directly supervise independent study and/or work with students on specific subject matter. The Superintendent/Principal shall ensure that independent study teachers have access to professional development and support comparable to classroom-based teachers.

(cf. 4131 - Staff Development)

The ratio of student average daily attendance to full-time equivalent certificated employees responsible for independent study shall not exceed the equivalent ratio for all other education programs in the district. (Education Code 51745.6)

The responsibilities of the supervising teacher shall be to:

1. Complete designated portions of the written independent study agreement and add additional information to the written agreement when appropriate
2. Supervise and approve coursework
3. Design lesson plans and make assignments
4. Maintain Independent Study/Home School Assignment Records showing the date the assignment is given and the date the assignment is due
5. Provide direct instruction and counsel as necessary for individual student success
6. Regularly meet with the student to discuss the student's progress
7. Judge the time value of assigned work or work products completed and submitted by the student
8. Assess student work and determine and assign grades or other approved measures of achievement
9. Select and save representative samples of the student's completed and evaluated assignments for each subject, signed or initialed and dated in accordance with item #3 in the section on "Records" below
10. Maintain a daily or hourly attendance register in accordance with item #4 in the section on "Records" below
11. Maintain any other required records and files on a current basis

#### Records

The Superintendent/Principal shall ensure that records are maintained for audit purposes. These



records shall include, but not be limited to: (Education Code 51748; 5 CCR 11703)

1. A copy of the Board policy, administrative regulation, and other procedures related to independent study.
2. A separate listing of the students, by grade level, program, and school, who have participated in independent study. This listing shall identify units of the curriculum attempted and units of the curriculum completed by students in grades K-8.
3. A file of all agreements, with representative samples of each student's work products bearing the supervising teacher's signed or initialed and dated notations indicating that he/she has personally evaluated the work or that he/she has personally reviewed the evaluations made by another certificated teacher.
4. A daily or hourly attendance register, as appropriate to the program in which the students are participating, separate from classroom attendance records, and maintained on a current basis as time values of student work products judged by a certificated teacher, and reviewed by the supervising teacher if they are two different persons.

(cf. 3580 - District Records)

The Superintendent/Principal also shall maintain a record of grades and other evaluations issued to each student for independent study assignments.

Each school shall maintain records for the students at that school.

A written record of the findings of any evaluation conducted after the student has missed the number of assignments specified in Board policy shall be treated as a mandatory interim student record which shall be maintained for three years from the date of the evaluation. (Education Code 51747)

(cf. 5125 - Student Records)

#### Termination of Students

Students shall be terminated from the home school program if they are not meeting program requirements and/or are not making satisfactory academic progress. Before termination, a concerted effort to foster improvement will be made and documented.

Regulation approved: GRANT ELEMENTARY SCHOOL DISTRICT  
Redding, California

# Grant ESD

## Exhibit

### Conflict Of Interest

E 9270

### Board Bylaws

#### SAMPLE RESOLUTION ADOPTING A CONFLICT OF INTEREST CODE

WHEREAS, the Political Reform Act, Government Code 87300-87313, requires each public agency in California to adopt a conflict of interest code; and

WHEREAS, the Board of Trustees of the Grant Elementary School District has previously adopted a local conflict of interest code; and

WHEREAS, past and future amendments to the Political Reform Act and implementing regulations may require conforming amendments to be made to the district's conflict of interest code; and

WHEREAS, a regulation adopted by the Fair Political Practices Commission, 2 CCR 18730, provides that incorporation by reference of the terms of that regulation, along with an agency-specific appendix designating positions and disclosure categories shall constitute the adoption and amendment of a conflict of interest code in conformance with Government Code 87300 and 87306; and

WHEREAS, the Grant Elementary School District has recently reviewed its positions, and the duties of each position, and has determined that no changes to the current conflict of interest code are necessary; and

WHEREAS, any earlier resolutions, bylaws, and/or appendices containing the district's conflict of interest code shall be rescinded and superseded by this resolution and Appendix; and

NOW THEREFORE BE IT RESOLVED that the Grant Elementary School District Board of Trustees adopts the following Conflict of Interest Code including its Appendix of Designated Employees and Disclosure Categories.

PASSED AND ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_ at a meeting, by the following vote:

AYES: \_\_\_\_\_ NOES: \_\_\_\_\_ ABSENT: \_\_\_\_\_

Attest:

---

Secretary/President

Conflict of Interest Code of the  
Grant Elementary School District

The provisions of 2 CCR 18730 and any amendments to it adopted by the Fair Political Practices Commission, together with the attached Appendix specifying designated positions and disclosure categories, are incorporated by reference and shall constitute the district's conflict of interest code.

Board of Trustees members and designated employees shall file a Statement of Economic Interest/Form 700 in accordance with the disclosure categories listed in the attached Appendix. The Statement of Economic Interest shall be filed with the district's filing officer and/or, if so required, with the district's code reviewing body. The district's filing officer shall make the statements available for public review and inspection.

APPENDIX

Disclosure Categories

1. Category 1: A person designated Category 1 shall disclose:
  - a. Interests in real property located entirely or partly within district boundaries, or within two miles of district boundaries, or of any land owned or used by the district.
  - b. Investments or business positions in or income from sources which are engaged in the acquisition or disposal of real property within the district, are contractors or subcontractors which are or have been within the past two years engaged in work or services of the type used by the district, or manufacture or sell supplies, books, machinery, or equipment of the type used by the district.
2. Category 2: A person designated Category 2 shall disclose:
  - a. Investments or business positions in or income from sources which are contractors or subcontractors engaged in work or services of the type used by the department which the designated person manages or directs.
  - b. Investments or business positions in or income from sources which manufacture or sell supplies, books, machinery, or equipment of the type used by the department which the designated person manages or directs. For the purposes of this category, a principal's department is his/her entire school.
3. Full Disclosure: Because it has been determined that the district's Board members and/or Superintendent "manage public investments," they and other persons designated for "full disclosure" shall disclose, in accordance with Government Code 87200:

- a. Interests in real property located entirely or partly within district boundaries, or within two miles of district boundaries, or of any land owned or used by the district.
- b. Investments, business positions, and sources of income, including gifts, loans, and travel payments.

#### Designated Positions

#### Designated Position Disclosure Category

Board of Trustees Members 1  
 Superintendent/*Principal* of Schools 1  
 Chief Business Officer 1  
~~Principal~~——2

#### Disclosures for Consultants

Consultants are designated employees who must disclose financial interests as determined on a case-by-case basis by the Superintendent/Principal. The Superintendent/Principal's written determination shall include a description of the consultant's duties and a statement of the extent of disclosure requirements based upon that description. All such determinations are public records and shall be retained for public inspection along with this conflict of interest code.

A consultant is an individual who, pursuant to a contract with the district, makes a governmental decision whether to: (2 CCR 18701)

1. Approve a rate, rule, or regulation
2. Adopt or enforce a law
3. Issue, deny, suspend, or revoke a permit, license, application, certificate, approval, order, or similar authorization or entitlement
4. Authorize the district to enter into, modify, or renew a contract that requires district approval
5. Grant district approval to a contract that requires district approval and in which the district is a party, or to the specifications for such a contract
6. Grant district approval to a plan, design, report, study, or similar item
7. Adopt or grant district approval of district policies, standards, or guidelines

A consultant is also an individual who, pursuant to a contract with the district, serves in a staff capacity with the district and in that capacity participates in making a governmental decision as



defined in 2 CCR 18702.2 or performs the same or substantially all the same duties for the district that would otherwise be performed by an individual holding a position specified in the district's conflict of interest code. (2 CCR 18701)

Exhibit GRANT ELEMENTARY SCHOOL DISTRICT  
version: Redding, California

**GRANT ELEMENTARY SCHOOL DISTRICT**

**RESOLUTION #1617-09**

**RESOLUTION FIXING A CONFLICT OF INTEREST CODE**

WHEREAS, the Political Reform Act, Government Code 87300-87313, requires each public agency in California to adopt a conflict of interest code; and

WHEREAS, the Board of Trustees of the Grant Elementary School District has previously adopted a local conflict of interest code; and

WHEREAS, past and future amendments to the Political Reform Act and implementing regulations may require conforming amendments to be made to the district's conflict of interest code; and

WHEREAS, a regulation adopted by the Fair Political Practices Commission, 2 CCR 18730, provides that incorporation by reference of the terms of that regulation, along with an agency-specific appendix designating positions and disclosure categories shall constitute the adoption and amendment of a conflict of interest code in conformance with Government Code 87300 and 87306; and

WHEREAS, the Grant Elementary School District has recently reviewed its positions, and the duties of each position, and has determined that no changes to the current conflict of interest code are necessary; and

WHEREAS, any earlier resolutions, bylaws, and/or appendices containing the district's conflict of interest code shall be rescinded and superseded by this resolution and Appendix; and

NOW THEREFORE BE IT RESOLVED that the Grant Elementary School District Board of Trustees adopts the following Conflict of Interest Code including its Appendix of Designated Employees and Disclosure Categories.

PASSED AND ADOPTED THIS 15th day of September, 2016, by the following vote:

AYES:\_\_\_\_\_ NOES:\_\_\_\_\_ ABSENT:\_\_\_\_\_

Attest:

\_\_\_\_\_  
Secretary/President

# GRANT ELEMENTARY SCHOOL DISTRICT

## Pre-School/Daycare Program

As of August 31, 2016

DESCRIPTION	2016-2017 Adopted Budget	2016-2017 Operating Budget	2016-2017 Actuals as of 08/31/16	2016-2017 Approp. Remaining	16.67% FY Complete
<b>REVENUES</b>					% Spent or Received
LOCAL REVENUE	448,000	448,000	68,348	379,652	15.26%
OTHER REVENUE	6,000	6,000	0	6,000	0.00%
<b>TOTAL REVENUES</b>	<b>454,000</b>	<b>454,000</b>	<b>68,348</b>	<b>385,652</b>	<b>15.05%</b>
<b>EXPENDITURES</b>					
CERT. SALARIES	0	0	0	0	0.00%
CLASS. SALARIES	326,962	326,962	49,585	277,377	15.17%
<b>TOTAL SALARIES</b>	<b>326,962</b>	<b>326,962</b>	<b>49,585</b>	<b>277,377</b>	<b>15.17%</b>
EMPLOYEE BENEFITS	90,990	90,990	13,945	77,045	15.33%
BOOKS & SUPPLIES					
4300 INSTR SUPPLIES	7,300	7,300	4,483	2,817	61.41%
4410 NON-CAPITALIZED EQUIPMENT	0	0	0	0	#DIV/0!
4500 OTHER SUPPLIES	5,700	5,700	233	5,467	4.09%
4511 FOOD (NON FOOD SVC)	5,110	5,110	489	4,621	9.57%
<b>TOTAL BOOKS &amp; SUPPLIES</b>	<b>18,110</b>	<b>18,110</b>	<b>5,205</b>	<b>12,905</b>	<b>28.74%</b>
CONTRACT MAINTENANCE					
5200 TRAVEL & CONFERENCES	1,230	1,230	134	1,096	10.89%
5500 UTILITIES	13,250	13,250	1,247	12,003	9.41%
5600 RENTALS & REPAIRS	7,300	7,300	256	7,044	3.51%
5700 FIELD TRIPS/Admin Costs	21,286	21,286	0	21,286	0.00%
5800 GENERAL OPER EXP	6,813	6,813	5,349	1,464	78.51%
5900 COMMUNICATIONS	820	820	0	820	0.00%
<b>TOTAL CONTRACT MAINT</b>	<b>50,699</b>	<b>50,699</b>	<b>6,986</b>	<b>43,713</b>	<b>13.78%</b>
CAPITAL OUTLAY					
6100 SITE & IMPROV	0	0	0	0	0.00%
6200 BLDG & IMPROV	0	0	0	0	0.00%
6400 NEW EQUIP	0	0	0	0	0.00%
<b>TOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL EXPENDITURES</b>	<b>486,761</b>	<b>486,761</b>	<b>75,721</b>	<b>411,040</b>	<b>15.56%</b>
OTHER OUTGO					
7438 DEBT SERVICE - INTEREST	2,587	2,587	506	2,081	19.56%
7439 DEBT SERVICE - PRINCIPAL	14,286	14,286	6,027	8,259	42.19%
<b>TOTAL OTHER OUTGO</b>	<b>16,873</b>	<b>16,873</b>	<b>6,533</b>	<b>10,340</b>	<b>38.72%</b>
	<b>503,634</b>	<b>503,634</b>	<b>82,254</b>	<b>421,380</b>	
EXCESS (DEFICIT) REVENUES	(49,634)	(49,634)			
NET INCREASE/(DECREASE) IN FUND BALA	(49,634)	(49,634)			
<b>BEGINNING BALANCE</b>	<b>68,593</b>	<b>68,593</b>			
<b>ENDING BALANCE</b>	<b>18,959</b>	<b>18,959</b>			

\*\*House Payment Balance as of 7/31/2016 - \$37,695

# GRANT ELEMENTARY SCHOOL DISTRICT

2016-2017

As of August 31, 2016

DESCRIPTION	2016-2017 Adopted Budget	2016-2017 Operating Budget	2016-2017 Actuals 08/31/2016	2016-2017 Approp. Remaining	16.67% of FY Complete
<b>REVENUES</b>					
ADA BASED ON 632 Enrollment (96.5%)	610.20	610.20			% Spent or Received
LCFF SOURCES	4,632,012	4,632,012	379,882	(4,252,130)	191.80%
FEDERAL REVENUES	164,373	164,373	0	(164,373)	200.00%
OTHER STATE REVENUES	385,406	385,406	0	(385,406)	200.00%
LOCAL REVENUES	796,319	796,319	87,122	(709,197)	189.06%
<b>TOTAL REVENUES</b>	<b>5,978,110</b>	<b>5,978,110</b>	<b>467,004</b>	<b>(5,511,106)</b>	<b>192.19%</b>
<b>EXPENDITURES</b>					
CERT. SALARIES	2,616,983	2,616,983	232,911	2,384,072	8.90%
CLASS. SALARIES	1,127,448	1,127,448	151,926	975,522	13.48%
<b>TOTAL SALARIES</b>	<b>3,744,431</b>	<b>3,744,431</b>	<b>384,837</b>	<b>3,359,594</b>	<b>10.28%</b>
EMPLOYEE BENEFITS	1,230,815	1,230,815	121,536	1,109,279	9.87%
BOOKS & SUPPLIES					
4100 TEXTBOOKS	160,265	160,265	173,551	(13,286)	108.29%
4200 OTHER BOOKS	13,750	13,750	10	13,740	0.07%
4300 INSTR SUPPLIES	113,848	113,848	42,817	71,031	37.61%
4400 NONCAPITALIZED EQUIPMENT	33,505	33,505	33,540	(35)	100.10%
4500 OTHER SUPPLIES	110,285	110,285	30,937	79,348	28.05%
4600 TRANSP SUPPLIES	10,750	10,750	0	10,750	0.00%
<b>TOTAL BOOKS &amp; SUPPLIES</b>	<b>442,403</b>	<b>442,403</b>	<b>280,855</b>	<b>161,548</b>	<b>63.48%</b>
CONTRACT MAINTENANCE					
5200 TRAVEL & CONFERENCE	21,114	21,114	620	20,494	2.94%
5300 DUES & MEMBERSHIPS	15,987	15,987	9,117	6,870	57.03%
5400 INSURANCE	52,138	52,138	52,138	0	100.00%
5500 UTILITIES	164,250	164,250	14,276	149,974	8.69%
5600 RENTALS & REPAIRS	221,299	221,299	56,229	165,070	25.41%
5800 GENERAL OPER EXP	303,594	303,594	22,523	281,071	7.42%
5900 COMMUNICATIONS	15,320	15,320	1,043	14,277	6.81%
<b>TOTAL OTHER SVCS &amp; OPERATING EXPENSES</b>	<b>793,702</b>	<b>793,702</b>	<b>155,946</b>	<b>637,756</b>	<b>19.65%</b>
CAPITAL OUTLAY					
6120 SITE IMPROVEMENT	0	0	0	0	0.00%
6220 BLDG IMPROVEMENT	0	0	0	0	0.00%
6410 NEW EQUIPMENT	45,000	45,000	41,982	3,018	93.29%
6510 REPLACE EQUIPMENT	20,000	20,000	24,197	(4,197)	120.99%
<b>TOTAL CAPITAL OUTLAY</b>	<b>65,000</b>	<b>65,000</b>	<b>66,180</b>	<b>(1,180)</b>	<b>101.81%</b>
OTHER OUTGOING					
7100 SPEC ED EXCESS COSTS	0	0	0	0	0.00%
7300 TRANSFER OF INDIRECT/DIRECT SUPPORT CC	(6,160)	(6,160)	0	(6,160)	0.00%
7438 DEBT SERVICE - INTEREST	2,587	2,587	506	2,081	19.56%
7439 DEBT SERVICE - PRINCIPAL	14,286	14,286	6,027	8,259	42.19%
<b>TOTAL OTHER OUTGOING</b>	<b>10,713</b>	<b>10,713</b>	<b>6,533</b>	<b>4,180</b>	<b>60.99%</b>
<b>TOTAL EXPENDITURES</b>	<b>6,287,064</b>	<b>6,287,064</b>	<b>1,015,887</b>	<b>5,271,177</b>	<b>16.16%</b>
OTHER REVENUE SOURCES					
8900 OTHER FINANCING SOURCES	0	0	0	0	
OTHER USES					
7615 INTERFUND TRANSFER (CAFETERIA)	1,500	1,500	0	1,500	
7615 INTERFUND TRANSFER (DEFERRED MAINT)	0	0	0	0	0.00%
<b>TOTAL OTHER USES</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>0.00%</b>
	<b>6,288,564</b>	<b>6,288,564</b>	<b>1,015,887</b>	<b>5,272,677</b>	
EXCESS (DEFICIT) REVENUES	(308,954)	(308,954)			
NET INCREASE/(DECREASE) IN FUND BALANCE	(310,454)	(310,454)			
<b>BEGINNING BALANCE</b>	<b>2,502,001</b>	<b>2,502,001</b>			
<b>ENDING BALANCE</b>	<b>2,191,547</b>	<b>2,191,547</b>			

**FUND 01 General Fund 16-17 August**



## Fiscal13a

## Financial Statement

Fund 01 - General

Fiscal Year 2016/17 Through August 2016

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
<b>Revenue Detail</b>						
<b>LCFF Revenue Sources</b>						
8011	Rev Limit State Aid-Current Yr	3,168,040.00	3,168,040.00	331,908.00	2,836,132.00	10.48
8012	Ed Protection Acct-State Aid	765,594.00	765,594.00		765,594.00	
8021	Homeowners' Exemption	11,807.00	11,807.00		11,807.00	
8041	Secured Roll Taxes	681,629.00	681,629.00	10,631.52	670,997.48	1.56
8042	Unsecured Roll Taxes	34,836.00	34,836.00	28,800.78	6,035.22	82.68
8043	Prior Years' Taxes	421.00	421.00	131.15	289.85	31.15
8044	Supplemental Taxes	14,710.00	14,710.00	3,189.33	11,520.67	21.68
8045	ERAF	45,025.00-	45,025.00-	5,221.61	50,246.61-	-11.60
	<b>Total LCFF Revenue Sources</b>	<b>4,632,012.00</b>	<b>4,632,012.00</b>	<b>379,882.39</b>	<b>4,252,129.61</b>	<b>8.20</b>
<b>Federal Revenue</b>						
8181	SpecEntitlement per UDC	94,395.00	94,395.00		94,395.00	
8290	Other Fed Income	69,978.00	69,978.00		69,978.00	
	<b>Total Federal Revenue</b>	<b>164,373.00</b>	<b>164,373.00</b>	<b>.00</b>	<b>164,373.00</b>	
<b>Other State Revenues</b>						
8550	Mandated Costs Reimbursements	161,573.00	161,573.00		161,573.00	
8560	State Lottery Revenue	115,357.00	115,357.00		115,357.00	
8590	Other State Income	108,476.00	108,476.00		108,476.00	
	<b>Total Other State Revenues</b>	<b>385,406.00</b>	<b>385,406.00</b>	<b>.00</b>	<b>385,406.00</b>	
<b>Other Local Revenue</b>						
8660	Interest	6,500.00	6,500.00		6,500.00	
8689	Other Fees & Contracts	453,000.00	453,000.00	68,348.22	384,651.78	15.09
8699	Other Local Income	56,165.00	56,165.00	268.00	55,897.00	0.48
8792	Tstf Apportionments From COE	280,654.00	280,654.00	18,506.00	262,148.00	6.59
	<b>Total Other Local Revenue</b>	<b>796,319.00</b>	<b>796,319.00</b>	<b>87,122.22</b>	<b>709,196.78</b>	<b>10.94</b>
	<b>Total Year To Date Revenues</b>	<b>5,978,110.00</b>	<b>5,978,110.00</b>	<b>467,004.61</b>	<b>5,511,105.39</b>	<b>7.81</b>

## Expenditure Detail

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
<b>Certificated Salaries</b>							
1110	Teachers Salaries	2,251,966.00	2,251,966.00		199,126.90	2,052,839.10	8.84
1112	Teachers Substitutes	46,260.00	46,260.00			46,260.00	
1115	Teachers Extra Duty & Coach	51,125.00	51,125.00		105.00	51,020.00	0.21
1250	Counselor	47,448.00	47,448.00		4,313.41	43,134.59	9.09

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 51, Starting Period = 1, Ending Account Period = 2, Stmt Option? = ,  
Zero Amounts? = N, SACS? = N, Restricted? = Y, Fnd = 01)

ESCAPE ONLINE

## Fiscal13a

## Financial Statement

Fund 01 - General

Fiscal Year 2016/17 Through August 2016

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
<b>Expenditure Detail (continued)</b>							
<b>Certificated Salaries (continued)</b>							
1310	Superintendent	49,360.00	49,360.00		8,226.68	41,133.32	16.67
1340	Principal	74,040.00	74,040.00		12,340.00	61,700.00	16.67
1350	Assistant Principal	96,784.00	96,784.00		8,798.55	87,985.45	9.09
	<b>Total Certificated Salaries</b>	<b>2,616,983.00</b>	<b>2,616,983.00</b>	<b>.00</b>	<b>232,910.54</b>	<b>2,384,072.46</b>	<b>8.90</b>
<b>Classified Salaries</b>							
2110	Instructional Aides	310,758.00	310,758.00		24,959.70	285,798.30	8.03
2112	Instructional Aides Substitute	15,000.00	15,000.00			15,000.00	
2115	Instructional Aides Extra Duty	1,775.00	1,775.00			1,775.00	
2220	Maint & Oper	170,246.00	170,246.00		22,605.92	147,640.08	13.28
2222	Maint & Oper Substitutes	500.00	500.00			500.00	
2225	Maint & Oper Extra Duty	12,500.00	12,500.00		5,587.78	6,912.22	44.70
2250	Bus Drivers	15,682.00	15,682.00		2,798.89	12,883.11	17.85
2255	Bus Drivers Extra Duty	4,500.00	4,500.00		551.37	3,948.63	12.25
2290	Other Support Salaries				1,980.55	1,980.55	NO BDGT
2310	Classified Administrators	86,740.00	86,740.00		20,316.76	66,423.24	23.42
2410	Clerical Salaries	166,074.00	166,074.00		25,136.26	140,937.74	15.14
2412	Clerical Salaries Substitutes	1,000.00	1,000.00			1,000.00	
2415	Clerical Salaries Extra Duty	12,000.00	12,000.00		35.02	11,964.98	0.29
2910	Other Classified Sal	307,873.00	307,873.00		42,168.10	265,704.90	13.70
2915	Other Classif Sal Extra Duty	9,300.00	9,300.00		5,785.34	3,514.66	62.21
2920	Athletic Officials	13,500.00	13,500.00			13,500.00	
	<b>Total Classified Salaries</b>	<b>1,127,448.00</b>	<b>1,127,448.00</b>	<b>.00</b>	<b>151,925.69</b>	<b>975,522.31</b>	<b>13.48</b>
<b>Employee Benefits</b>							
3101	STRS Certificated Employee	311,870.00	311,870.00		28,493.53	283,376.47	9.14
3191	STRS On Behalf-Cert	108,347.00	108,347.00			108,347.00	
3192	STRS On Behalf-Classified	129.00	129.00			129.00	
3202	PERS Classified Employee	145,720.00	145,720.00		20,145.77	125,574.23	13.82
3301	Soc Sec Certificated Employee	35,673.00	35,673.00		3,248.75	32,424.25	9.11
3302	Soc Sec Classified Employee	78,078.00	78,078.00		10,961.84	67,116.16	14.04
3401	H & W Certificated Employee	354,954.00	354,954.00		34,876.98	320,077.02	9.83
3402	H & W Classified Employee	89,243.00	89,243.00		14,741.22	74,501.78	16.52
3501	SUI Certificated Employee	1,230.00	1,230.00		112.18	1,117.82	9.12
3502	SUI Classified Employee	1,711.00	1,711.00		72.48	1,638.52	4.24
3601	W/C Certificated Employee	58,176.00	58,176.00		5,287.06	52,888.94	9.09
3602	W/C Classified Employee	24,310.00	24,310.00		3,448.73	20,861.27	14.19



## Fiscal13a

## Financial Statement

Fund 01 - General

Fiscal Year 2016/17 Through August 2016

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
<b>Expenditure Detail (continued)</b>							
<b>Employee Benefits (continued)</b>							
3701	Retiree HW Certif Employee	20,000.00	20,000.00			20,000.00	
3901	Life Insur Certif Employee	1,089.00	1,089.00		101.74	987.26	9.34
3902	Life Insur Class Employee	285.00	285.00		45.97	239.03	16.13
	<b>Total Employee Benefits</b>	<b>1,230,815.00</b>	<b>1,230,815.00</b>	<b>.00</b>	<b>121,536.25</b>	<b>1,109,278.75</b>	<b>9.87</b>
<b>Books and Supplies</b>							
4110	Textbooks	160,265.00	160,265.00	73,781.50	99,768.62	13,285.12-	62.25
4210	OtherBooks	13,750.00	13,750.00		10.22	13,739.78	0.07
4310	Instr'l Mat'l & Supplies	113,848.00	113,848.00	15,914.25	26,903.00	71,030.75	23.63
4410	Noncapitalized Equipment	33,505.00	33,505.00	20,765.28	12,775.31	35.59-	38.13
4510	General Supplies	105,175.00	105,175.00		10,958.36	74,727.08	10.42
4511	Food (Non Food Service)	5,110.00	5,110.00		489.46	4,620.54	9.58
4601	Transportation Fuel	10,000.00	10,000.00			10,000.00	
4606	InventorySmallPartsOthrTmsSupp	750.00	750.00			750.00	
	<b>Total Books and Supplies</b>	<b>442,403.00</b>	<b>442,403.00</b>	<b>129,950.59</b>	<b>150,904.97</b>	<b>161,547.44</b>	<b>34.11</b>
<b>Services and Other Operating Expenditures</b>							
5210	Conference & Related Expenses	18,496.00	18,496.00		518.71	17,977.29	2.80
5211	Mileage Other Than Conf	2,618.00	2,618.00		100.98	2,517.02	3.86
5310	Dues & Memberships	15,987.00	15,987.00		9,117.00	6,870.00	57.03
5450	Other Insurance	52,138.00	52,138.00		52,138.00		100.00
5515	Electricity	113,500.00	113,500.00		9,254.29	104,245.71	8.15
5525	Gas-Natural/Propane	7,500.00	7,500.00			7,500.00	
5530	Laundry	14,250.00	14,250.00		1,366.27	12,883.73	9.59
5545	Trash Disposal	16,000.00	16,000.00		2,282.61	13,717.39	14.27
5550	Water	13,000.00	13,000.00		1,373.34	11,626.66	10.56
5610	Rentals	3,750.00	3,750.00		477.92	3,272.08	12.74
5620	Leases	35,352.00	35,352.00		6,615.96	28,736.04	18.71
5630	Contract Maint/Repairs	182,197.00	182,197.00	5,915.00	43,219.82	133,062.18	23.72
5801	General Oper Exp	131,908.00	131,908.00	3,968.00	16,066.85	111,873.15	12.18
5805	Personal Contract Instr	135,090.00	135,090.00			135,090.00	
5810	Legal	10,446.00	10,446.00		153.00	10,293.00	1.46
5812	Audit	20,900.00	20,900.00		990.00	19,910.00	4.74
5814	Advertising	4,250.00	4,250.00	175.00	1,170.00	2,905.00	27.53
5816	Election	1,000.00	1,000.00			1,000.00	
5910	Telephone	7,820.00	7,820.00		257.75	7,562.25	3.30
5920	InternetServicesLines&Fees	4,500.00	4,500.00		435.06	4,064.94	9.67

## Fiscal13a

## Financial Statement

Fund 01 - General

Fiscal Year 2016/17 Through August 2016

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
<b>Expenditure Detail (continued)</b>							
<b>Services and Other Operating Expenditures (continued)</b>							
5930	Postage/UPS	3,000.00	3,000.00		349.75	2,650.25	11.66
	<b>Total Services and Other Operating Expenditures</b>	<b>793,702.00</b>	<b>793,702.00</b>	<b>10,058.00</b>	<b>145,887.31</b>	<b>637,756.69</b>	<b>18.38</b>
<b>Capital Outlay</b>							
6410	New Equip	45,000.00	45,000.00	41,982.42		3,017.58	
6510	Replace Equip	20,000.00	20,000.00	24,197.18		4,197.18-	
	<b>Total Capital Outlay</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>66,179.60</b>	<b>.00</b>	<b>1,179.60-</b>	
<b>Transfers of Indirect/direct support costs</b>							
7350	Interfund Support	6,160.00-	6,160.00-			6,160.00-	
	<b>Total Transfers of Indirect/direct support costs</b>	<b>6,160.00-</b>	<b>6,160.00-</b>	<b>.00</b>	<b>.00</b>	<b>6,160.00-</b>	
<b>Debt Service</b>							
7438	DebtService-Interest	2,587.00	2,587.00		506.13	2,080.87	19.56
7439	DebtService-Principal	14,286.00	14,286.00		6,027.21	8,258.79	42.19
	<b>Total Debt Service</b>	<b>16,873.00</b>	<b>16,873.00</b>	<b>.00</b>	<b>6,533.34</b>	<b>10,339.66</b>	<b>38.72</b>
	<b>Total Year To Date Expenditures</b>	<b>6,287,064.00</b>	<b>6,287,064.00</b>	<b>206,188.19</b>	<b>809,698.10</b>	<b>5,271,177.71</b>	<b>12.88</b>

**Other Financing Uses**

<b>Interfund Transfers Out</b>							
7616	IFT General Fund to Cafeteria	1,500.00	1,500.00			1,500.00	
	<b>Total Interfund Transfers Out</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>.00</b>	<b>.00</b>	<b>1,500.00</b>	
	<b>Total Year To Date Other Financing Uses</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>.00</b>	<b>.00</b>	<b>1,500.00</b>	



## Fiscal13a

## Financial Statement

## Fund 01 - General

Fiscal Year 2016/17 Through August 2016

Object	Description	Beginning Balance	Year to Date Activity	Ending Balance
<b>Fund Reconciliation</b>				
<b>Assets</b>				
9110	Cash in County Treasury		270,540.44-	270,540.44-
9200	Accounts Receivable		3,538.64-	3,538.64-
9290	Due From Other Governments		117,078.89-	117,078.89-
	<b>Total Assets</b>	<b>.00</b>	<b>391,157.97-</b>	<b>391,157.97-</b>
<b>Liabilities</b>				
9500	Accounts Payable		40,155.38-	40,155.38-
9503	Sales and Use Tax Payable		33.55	33.55
9550	H&W-Medical		7,174.66-	7,174.66-
9551	H&W-Dental		1,005.99-	1,005.99-
9552	H&W-Vision		162.00-	162.00-
	<b>Total Liabilities</b>	<b>.00</b>	<b>48,464.48-</b>	<b>48,464.48-</b>
	<b>Calculated Fund Balance</b>	<b>.00</b>	<b>342,693.49-</b>	<b>342,693.49-</b>
<b>Beginning Fund Balance</b>	<b>BeginningFundBalance</b>			
9791	BeginningFundBalance	<b>Beginning Fund Balance Proof</b>	<b>342,693.49-</b>	<b>342,693.49-</b>
		<b>.00</b>		
	<b>Change in Fund Balance - Excess Revenues ( Expenditures )</b>		<b>(342,693.49)</b>	

## Memo Only - Ending Fund Balance Accounts

	Adopted	Revised		
<b>Reserves</b>				
9720	EncumbranceReserve		206,188.19	206,188.19
<b>Restricted Balance</b>				
9740	LegallyRestrictedBalance	52,002.00		
<b>Other Designations</b>				
9780	BoardDesignated	1,882,178.00		
9790	UnDesignatedUnAppropriated	257,367.00		
	<b>Total Other Designations</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 51, Starting Period = 1, Ending Account Period = 2, Stmt Option? = ,  
Zero Amounts? = N, SACS? = N, Restricted? = Y, Fnd = 01)

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# Fiscal13a

## Financial Statement

Fund 01 - General

Fiscal Year 2016/17 Through August 2016

Revenues, Expenditures, and Changes in Fund Balance		Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Description							
A. Revenues		5,978,110.00	5,978,110.00		467,004.61	5,511,105.39	7.81
B. Expenditures		6,287,064.00	6,287,064.00	206,188.19	809,698.10	5,271,177.71	12.88
C. Subtotal (Revenue LESS Expense)		308,954.00-	308,954.00-		342,693.49-	239,927.68	
D. Other Financing Sources and Uses							
Sources							
LESS Uses		1,500.00	1,500.00			1,500.00	
E. Net Change in Fund Balance		310,454.00-	310,454.00-		342,693.49-	238,427.68	
F. Fund Balance:							
Beginning Balance (9791)		2,502,001.00	2,502,001.00				
Audit Adjustments (9793)							
Other Restatements (9795)							
Adjusted Beginning Balance		2,502,001.00	2,502,001.00			.00	
G. Calculated Ending Balance		2,191,547.00	2,191,547.00		342,693.49-		
*Components of Ending Fund Balance							
Legally Restricted (9740)		52,002.00	52,002.00				
Other Designations (9780)		1,882,178.00	1,882,178.00				
Undesig/Unapprop (9790)		257,367.00	257,367.00				
Other					206,188.19		

## Fiscal13a

## Financial Statement

Fund 01 - General

Fiscal Year 2016/17 Through August 2016

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
<b>Revenue Detail</b>						
<b>Other Local Revenue</b>						
8689	Other Fees & Contracts	448,000.00	448,000.00	68,348.22	379,651.78	15.26
8699	Other Local Income	6,000.00	6,000.00		6,000.00	
	<b>Total Other Local Revenue</b>	<b>454,000.00</b>	<b>454,000.00</b>	<b>68,348.22</b>	<b>385,651.78</b>	<b>15.05</b>
	<b>Total Year To Date Revenues</b>	<b>454,000.00</b>	<b>454,000.00</b>	<b>68,348.22</b>	<b>385,651.78</b>	<b>15.05</b>
<b>Expenditure Detail</b>						
Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance % Used
<b>Classified Salaries</b>						
2220	Maint & Oper	9,789.00	9,789.00		1,631.50	8,157.50 16.67
2910	Other Classified Sal	307,873.00	307,873.00		42,168.10	265,704.90 13.70
2915	Other Classif Sal Extra Duty	9,300.00	9,300.00		5,785.34	3,514.66 62.21
	<b>Total Classified Salaries</b>	<b>326,962.00</b>	<b>326,962.00</b>	<b>.00</b>	<b>49,584.94</b>	<b>277,377.06 15.17</b>
<b>Employee Benefits</b>						
3202	PERS Classified Employee	44,117.00	44,117.00		6,467.40	37,649.60 14.66
3302	Soc Sec Classified Employee	22,800.00	22,800.00		3,543.29	19,256.71 15.54
3402	H & W Classified Employee	16,666.00	16,666.00		2,777.50	13,888.50 16.67
3502	SUI Classified Employee	150.00	150.00		23.15	126.85 15.43
3602	W/C Classified Employee	7,211.00	7,211.00		1,125.58	6,085.42 15.61
3902	Life Insur Class Employee	46.00	46.00		7.82	38.18 17.00
	<b>Total Employee Benefits</b>	<b>90,990.00</b>	<b>90,990.00</b>	<b>.00</b>	<b>13,944.74</b>	<b>77,045.26 15.33</b>
<b>Books and Supplies</b>						
4310	Instr'l Mat'l & Supplies	7,300.00	7,300.00	1,829.29	2,653.68	2,817.03 36.35
4510	General Supplies	5,700.00	5,700.00		233.15	5,466.85 4.09
4511	Food (Non Food Service)	5,110.00	5,110.00		489.46	4,620.54 9.58
	<b>Total Books and Supplies</b>	<b>18,110.00</b>	<b>18,110.00</b>	<b>1,829.29</b>	<b>3,376.29</b>	<b>12,904.42 18.64</b>
<b>Services and Other Operating Expenditures</b>						
5210	Conference & Related Expenses	980.00	980.00		133.71	846.29 13.64
5211	Mileage Other Than Conf	250.00	250.00			250.00
5515	Electricity	3,500.00	3,500.00		496.53	3,003.47 14.19
5530	Laundry	8,750.00	8,750.00		674.53	8,075.47 7.71
5550	Water	1,000.00	1,000.00		75.35	924.65 7.54
5630	Contract Maint/Repairs	7,300.00	7,300.00		256.25	7,043.75 3.51
5710	InterProgramTransfer	21,286.00				21,286.00

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 51, Starting Period = 1, Ending Account Period = 2, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y, Site = 012)

ESCAPE ONLINE  
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## Fiscal13a

## Financial Statement

## Fund 01 - General

Fiscal Year 2016/17 Through August 2016

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
<b>Expenditure Detail (continued)</b>							
<b>Services and Other Operating Expenditures (continued)</b>							
5801	General Oper Exp	5,813.00	5,813.00		4,689.20	1,123.80	80.67
5814	Advertising	1,000.00	1,000.00		660.00	340.00	66.00
5910	Telephone	820.00	820.00			820.00	
	<b>Total Services and Other Operating Expenditures</b>	<b>50,699.00</b>	<b>50,699.00</b>	<b>.00</b>	<b>6,985.57</b>	<b>43,713.43</b>	<b>13.78</b>
<b>Debt Service</b>							
7438	DebtService-Interest	2,587.00	2,587.00		506.13	2,080.87	19.56
7439	DebtService-Principal	14,286.00	14,286.00		6,027.21	8,258.79	42.19
	<b>Total Debt Service</b>	<b>16,873.00</b>	<b>16,873.00</b>	<b>.00</b>	<b>6,533.34</b>	<b>10,339.66</b>	<b>38.72</b>
	<b>Total Year To Date Expenditures</b>	<b>503,634.00</b>	<b>503,634.00</b>	<b>1,829.29</b>	<b>80,424.88</b>	<b>421,379.83</b>	<b>15.97</b>
<b>Fund Reconciliation</b>							
<b>Beginning Fund Balance</b>							
9791	BeginningFundBalance		<b>Beginning Fund Balance Proof</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	
	<b>Change in Fund Balance - Excess Revenues ( Expenditures )</b>				<b>(12,076.66)</b>	<b>Diff</b>	<b>12,076.66</b>

## Memo Only - Ending Fund Balance Accounts

<b>Other Designations</b>		Adopted	Revised
9780	BoardDesignated	18,959.00	18,959.00



## Fiscal13a

## Financial Statement

Fund 01 - General

Fiscal Year 2016/17 Through August 2016

Description	Revenues, Expenditures, and Changes in Fund Balance					% of Budget
	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	
A. Revenues	454,000.00	454,000.00		68,348.22	385,651.78	15.05
B. Expenditures	503,634.00	503,634.00	1,829.29	80,424.88	421,379.83	15.97
C. Subtotal (Revenue LESS Expense)	49,634.00-	49,634.00-		12,076.66-	35,728.05-	
D. Other Financing Sources and Uses						
LESS Uses						
E. Net Change in Fund Balance	49,634.00-	49,634.00-		12,076.66-	35,728.05-	
F. Fund Balance:						
Beginning Balance (9791)	68,593.00	68,593.00				
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	68,593.00	68,593.00		.00		
G. Calculated Ending Balance						
*Components of Ending Fund Balance	18,959.00	18,959.00		12,076.66-		
Legally Restricted (9740)						
Other Designations (9780)	18,959.00	18,959.00				
Undesign/Unapprop (9790)						
Other						

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 51, Starting Period = 1, Ending Account Period = 2, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y, Site = 012)

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051 - Grant Elementary School District

Generated for HEATHER BROWN (HBROWN), Sep 12 2016

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# Kindergarten Readiness Snapshot

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2015-2016 Results

## Shasta County KRS Participation

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▪ Districts	24
▪ Schools	34
▪ Teachers	76
▪ Students	1,347

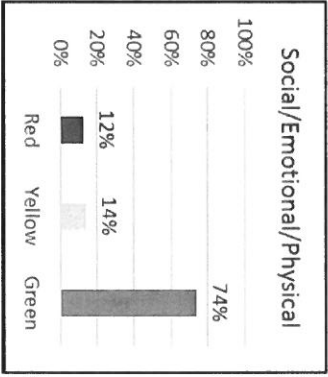
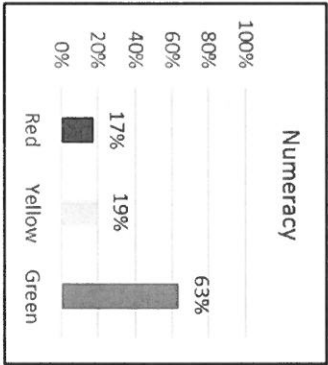
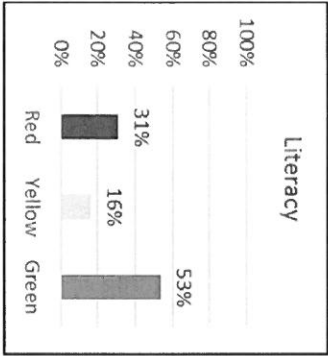
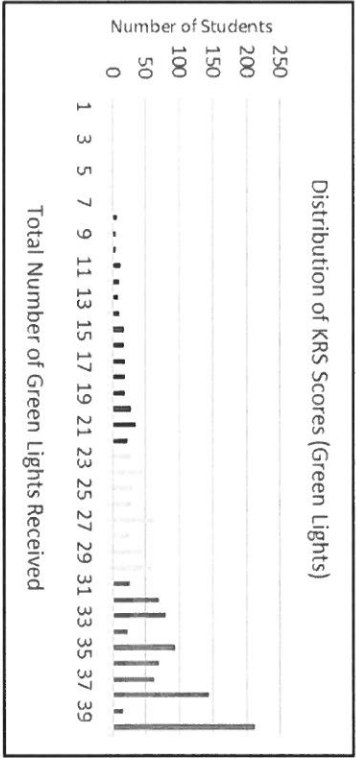
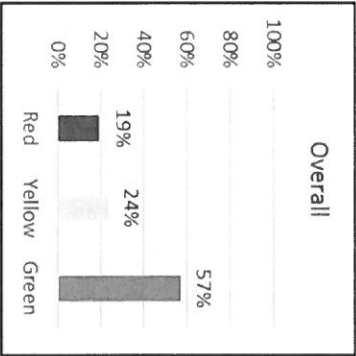


# Shasta County Results Summary

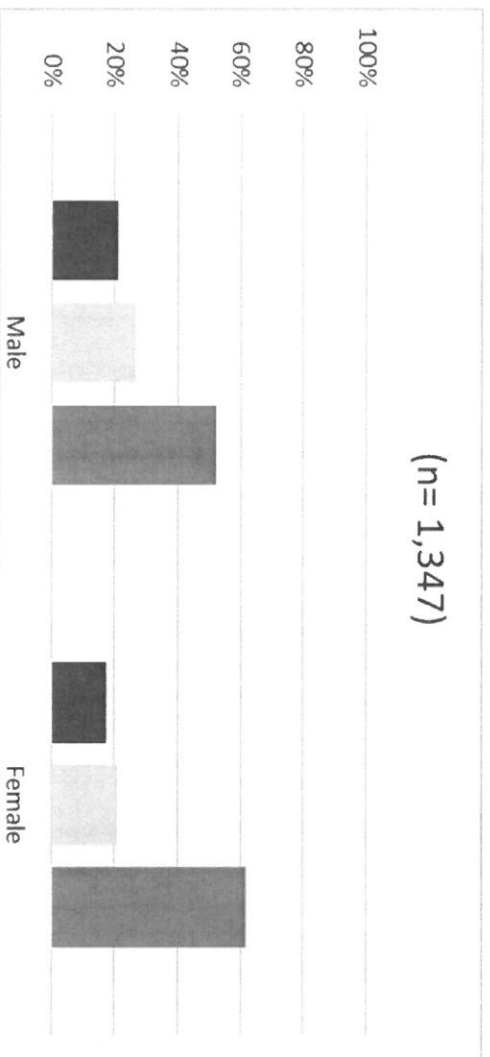
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2015-2016

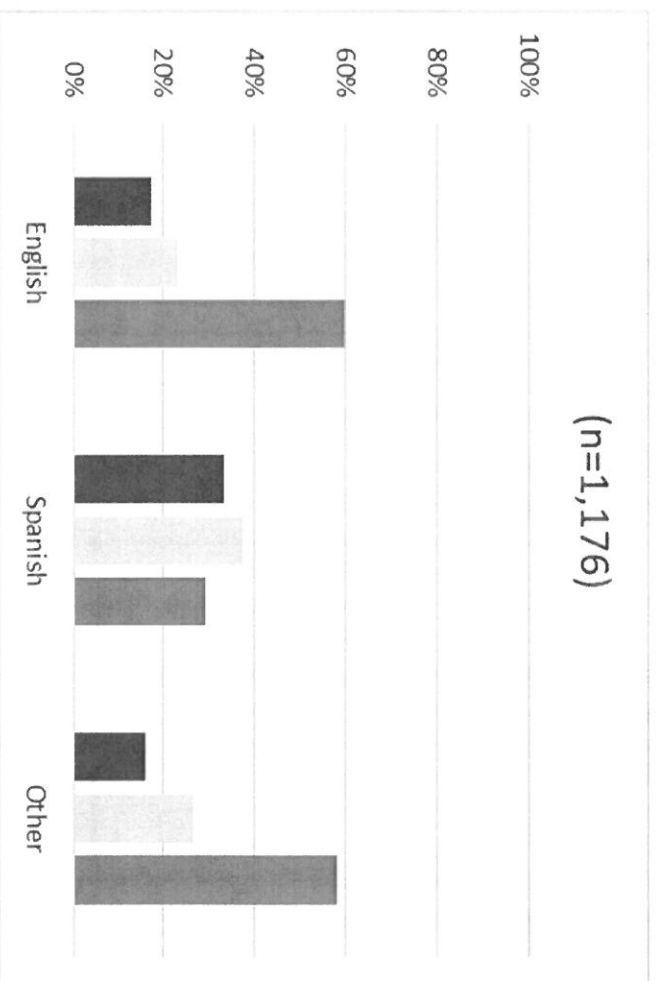
# KRS Overall Results



## Readiness by Gender

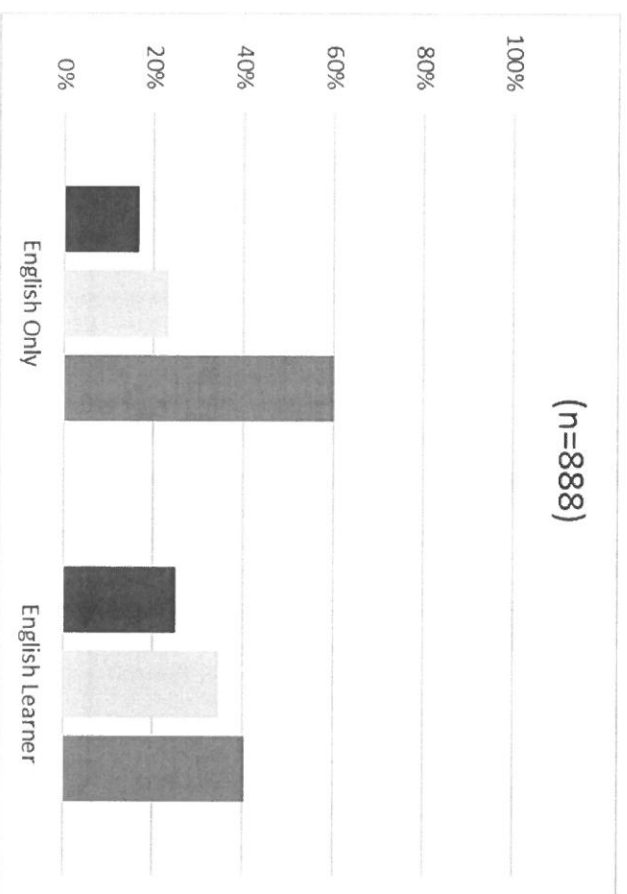


## Readiness by Home Language

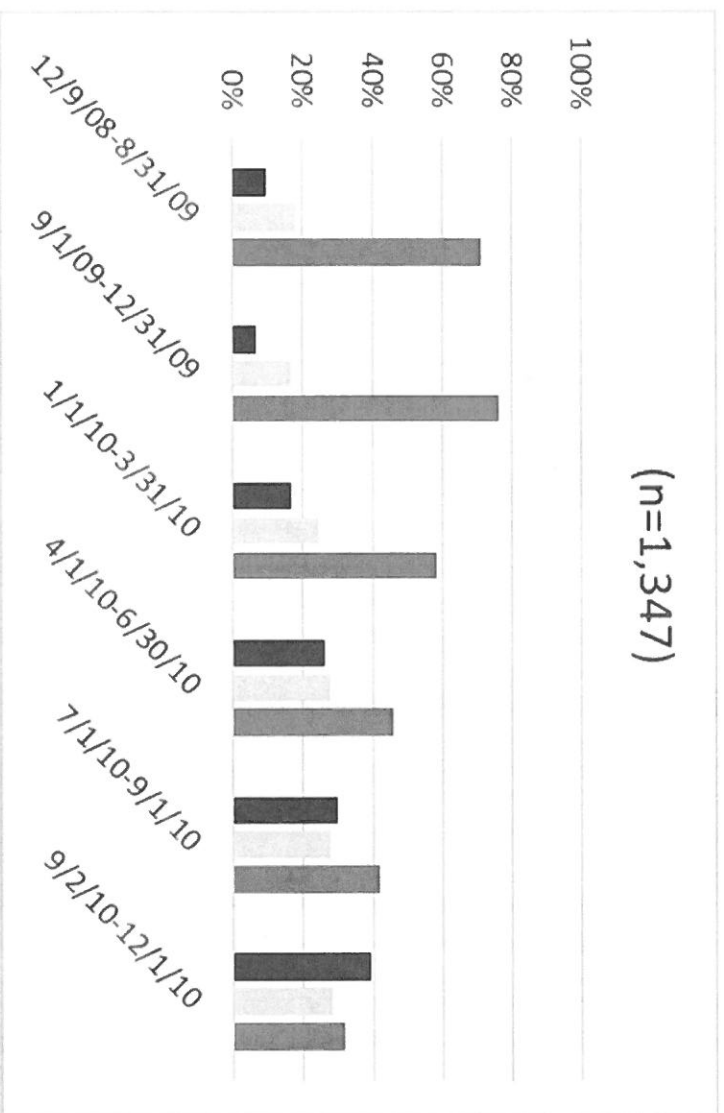




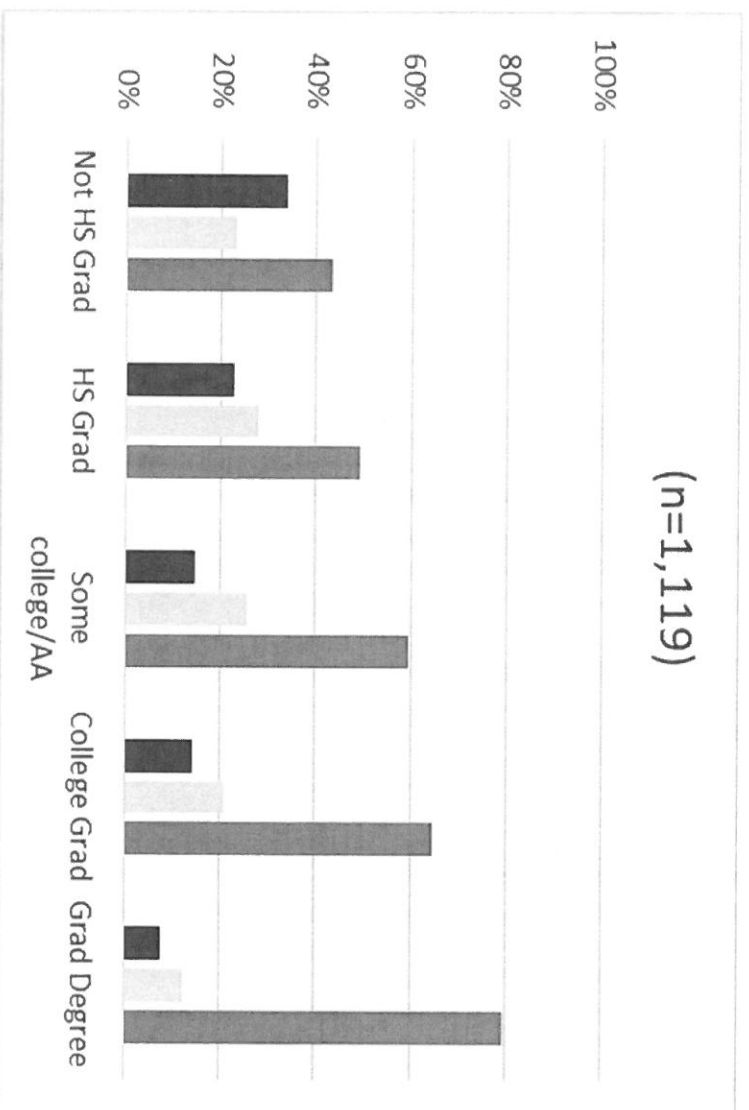
# Readiness by English Language Fluency



## Readiness by Date of Birth



## Readiness by Parent Education Level



# Grant Results Summary

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2015-2016



# Literacy Results

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## Child understands details from an age appropriate book

N=63	% OF STUDENTS WITH CORRECT / INCORRECT ANSWER	% OF STUDENTS WITH CORRECT/INCORRECT ANSWER TO THIS QUESTION IN RELATION TO THEIR OVERALL READINESS SCORE		
		RED	YELLOW	GREEN
<b>CHARACTER</b>				
correct	62%	5%	15%	79%
incorrect	38%	4%	17%	79%
<b>PLOT</b>				
correct	76%	6%	13%	81%
incorrect	24%	0%	27%	73%
<b>SETTING</b>				
correct	86%	6%	15%	80%
incorrect	14%	0%	22%	78%

Child can write their name and other simple words

N=63	% OF STUDENTS WITH CORRECT / INCORRECT ANSWER	% OF STUDENTS WITH CORRECT/INCORRECT ANSWER TO THIS QUESTION IN RELATION TO THEIR OVERALL READINESS SCORE		
		RED	YELLOW	GREEN
NAME				
correct	89%	4%	13%	84%
incorrect	11%	14%	43%	43%
ANOTHER WORD		RED	YELLOW	GREEN
correct	44%	4%	4%	93%
incorrect	56%	6%	26%	69%

## Child can recognize rhyming words

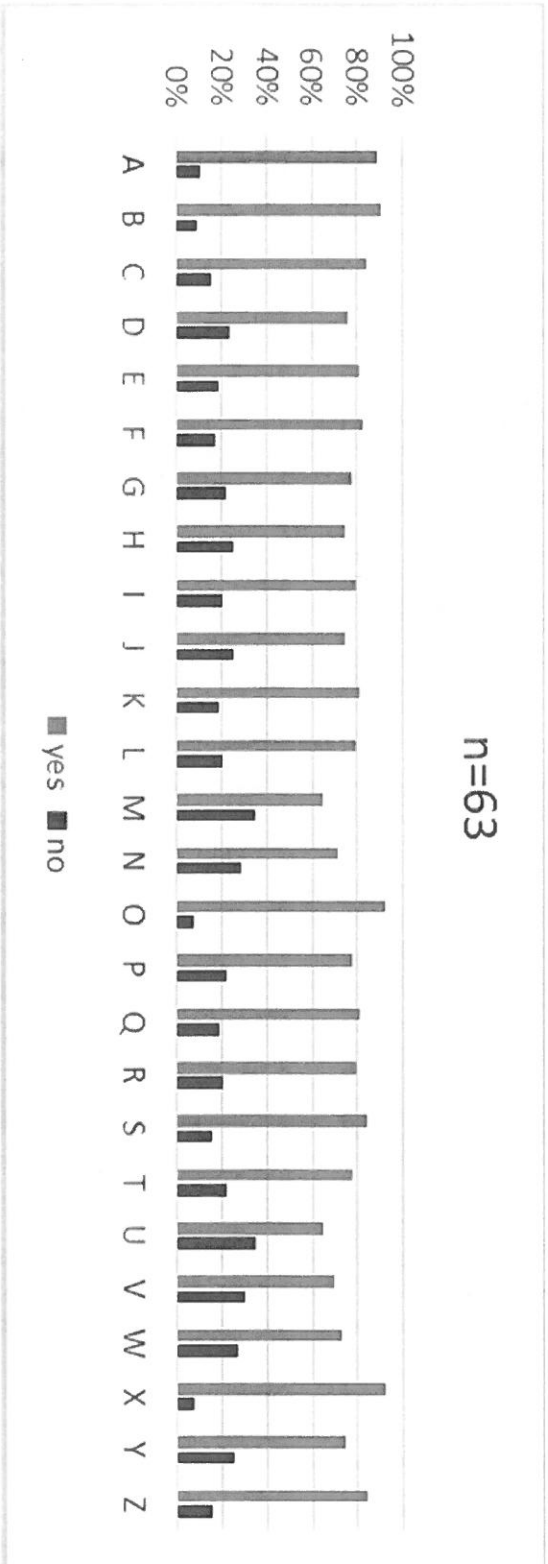
N=63	% OF STUDENTS WITH CORRECT / INCORRECT ANSWER	% OF STUDENTS WITH CORRECT/INCORRECT ANSWER TO THIS QUESTION IN RELATION TO THEIR OVERALL READINESS SCORE		
<b>SET 1</b>		<b>RED</b>	<b>YELLOW</b>	<b>GREEN</b>
correct	84%	4%	13%	83%
incorrect	16%	10%	30%	60%
<b>SET 2</b>		<b>RED</b>	<b>YELLOW</b>	<b>GREEN</b>
correct	56%	3%	11%	86%
incorrect	44%	7%	21%	71%
<b>SET 3</b>		<b>RED</b>	<b>YELLOW</b>	<b>GREEN</b>
correct	81%	4%	16%	80%
incorrect	19%	8%	17%	75%

## Child can produce rhyming words

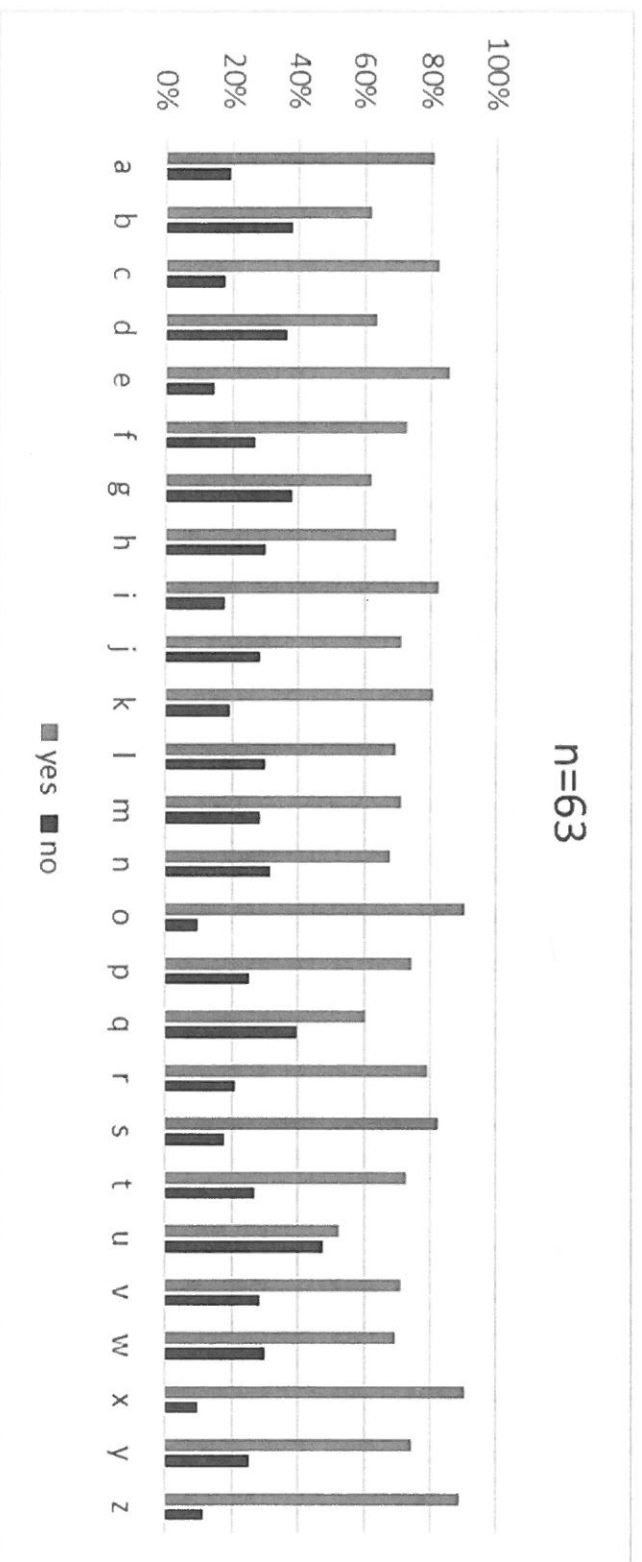
N=63	% OF STUDENTS WITH CORRECT / INCORRECT ANSWER	% OF STUDENTS WITH CORRECT/INCORRECT ANSWER TO THIS QUESTION IN RELATION TO THEIR OVERALL READINESS SCORE		
		RED	YELLOW	GREEN
<b>WORD 1</b>				
correct	62%	5%	8%	87%
incorrect	38%	4%	29%	67%
<b>WORD 2</b>				
correct	65%	5%	10%	85%
incorrect	35%	5%	27%	68%
<b>WORD 3</b>				
correct	60%	3%	8%	89%
incorrect	40%	8%	28%	64%



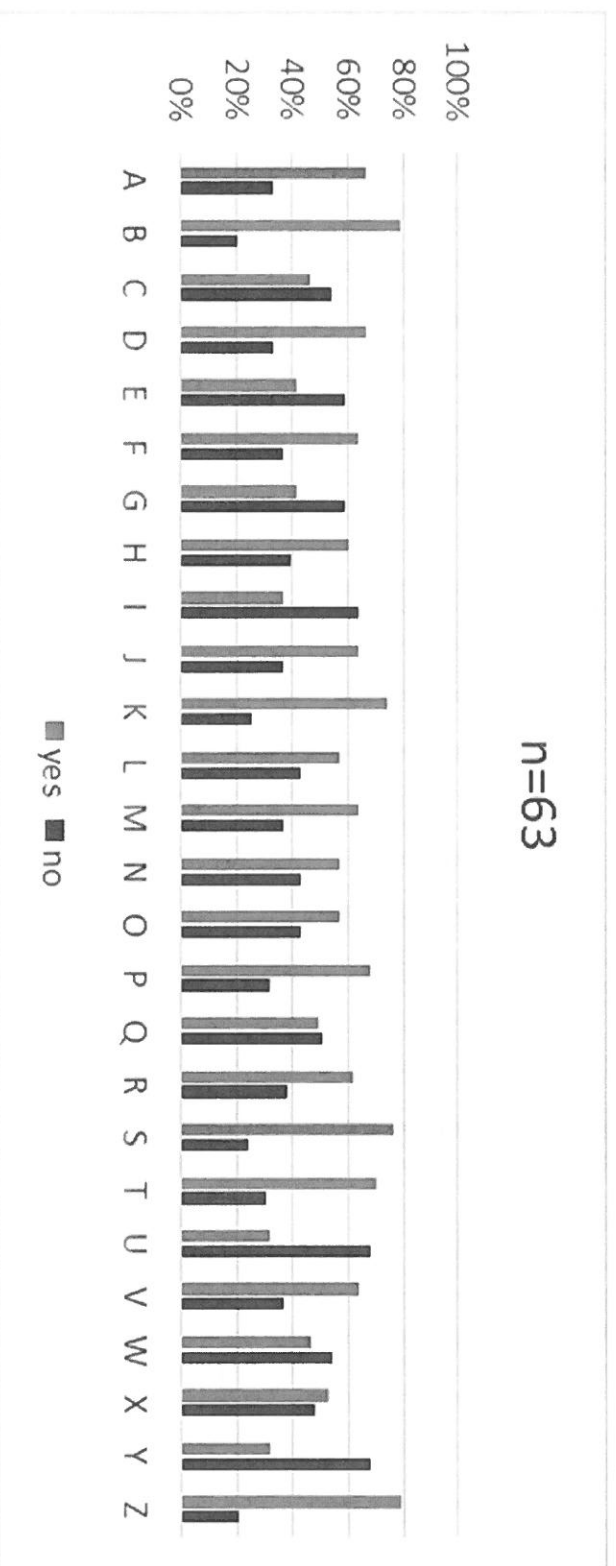
# Upper Case Letter Recognition



# Lower Case Letter Recognition



## Child can produce letter sounds



# Numeracy Results

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## Child can correctly recite numbers in order to 20

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N=63	% OF STUDENTS WITH CORRECT / INCORRECT ANSWER	% OF STUDENTS WITH CORRECT/INCORRECT ANSWER TO THIS QUESTION IN RELATION TO THEIR OVERALL READINESS SCORE		
		RED	YELLOW	GREEN
correct	90%	2%	12%	86%
incorrect	10%	33%	50%	17%



## Child can count up to 10 objects

---

N=63	% OF STUDENTS WITH CORRECT / INCORRECT ANSWER	% OF STUDENTS WITH CORRECT/INCORRECT ANSWER TO THIS QUESTION IN RELATION TO THEIR OVERALL READINESS SCORE		
		RED	YELLOW	GREEN
correct	95%	3%	13%	83%
incorrect	5%	33%	67%	0%

Subitizing: Child knows the number of objects in a small group (5 or less) without counting

N=63	% OF STUDENTS WITH CORRECT / INCORRECT ANSWER	% OF STUDENTS WITH CORRECT/INCORRECT ANSWER TO THIS QUESTION IN RELATION TO THEIR OVERALL READINESS SCORE		
		RED	YELLOW	GREEN
<b>GROUP 1</b>				
correct	97%	5%	13%	82%
incorrect	3%	0%	100%	0%
<b>GROUP 2</b>				
correct	100%	5%	16%	79%
incorrect	0%	0%	0%	0%
<b>GROUP 3</b>				
correct	89%	4%	7%	89%
incorrect	11%	14%	86%	0%

## Child can do simple addition and subtraction (sums of 10 or less)

N=63	% OF STUDENTS WITH CORRECT / INCORRECT ANSWER	% OF STUDENTS WITH CORRECT/INCORRECT ANSWER TO THIS QUESTION IN RELATION TO THEIR OVERALL READINESS SCORE		
		RED	YELLOW	GREEN
<b>SET 1</b>				
correct	79%	4%	10%	86%
incorrect	21%	8%	38%	54%
<b>SET 2</b>				
correct	95%	5%	15%	80%
incorrect	5%	0%	33%	67%
<b>SET 3</b>				
correct	73%	2%	11%	87%
incorrect	27%	12%	29%	59%

## Child understands quantity: "More", "Less", "Equal"

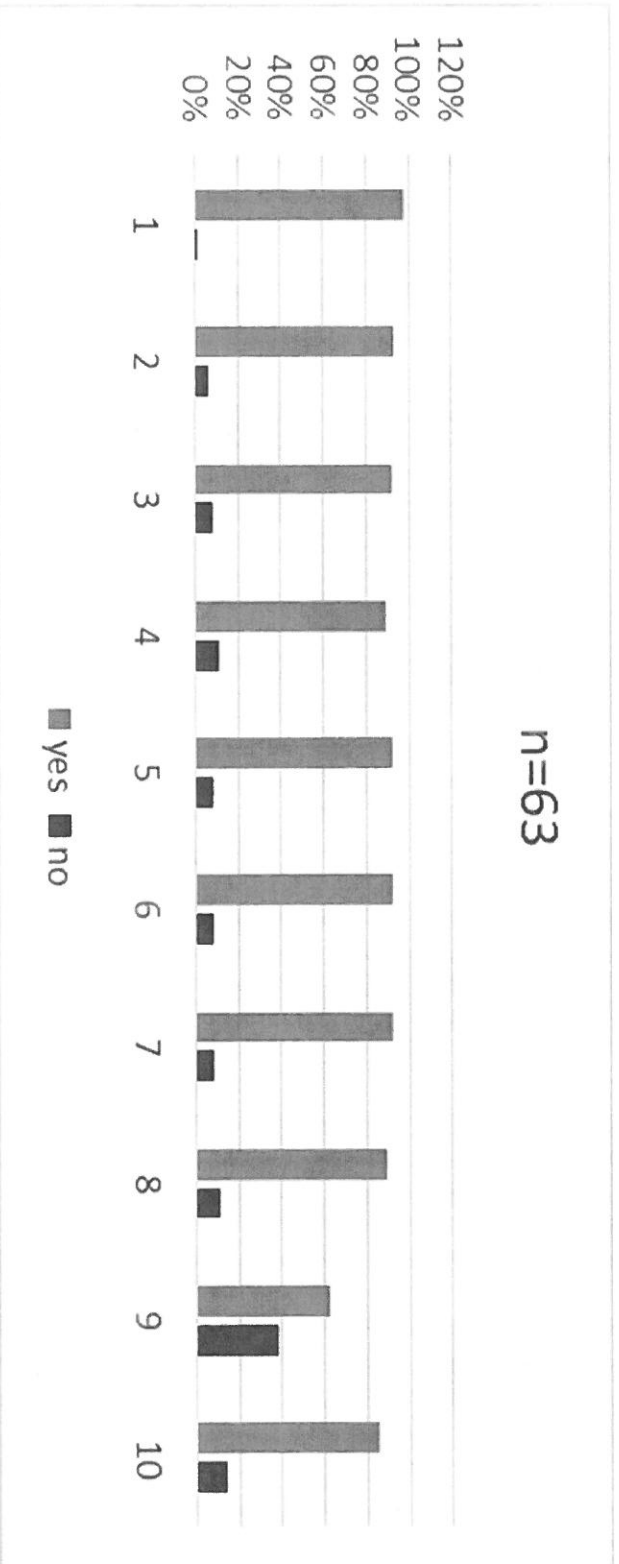
N=63	% OF STUDENTS WITH CORRECT / INCORRECT ANSWER	% OF STUDENTS WITH CORRECT/INCORRECT ANSWER TO THIS QUESTION IN RELATION TO THEIR OVERALL READINESS SCORE		
<b>MORE</b>		<b>RED</b>	<b>YELLOW</b>	<b>GREEN</b>
correct	92%	5%	14%	81%
incorrect	8%	0%	40%	60%
<b>LESS</b>		<b>RED</b>	<b>YELLOW</b>	<b>GREEN</b>
correct	81%	4%	10%	86%
incorrect	19%	8%	42%	50%
<b>EQUAL</b>		<b>RED</b>	<b>YELLOW</b>	<b>GREEN</b>
correct	79%	4%	10%	86%
incorrect	21%	8%	38%	54%

## Child can write numbers (1-10)

N=63	% OF STUDENTS WITH CORRECT / INCORRECT ANSWER	% OF STUDENTS WITH CORRECT/INCORRECT ANSWER TO THIS QUESTION IN RELATION TO THEIR OVERALL READINESS SCORE		
		RED	YELLOW	GREEN
correct	90%	2%	12%	86%
incorrect	10%	33%	50%	17%



# Number Recognition



## **Social/Emotional/Physical Results**

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## Child engages in cooperative play activities with peers

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N=63	% OF STUDENTS WITH CORRECT / INCORRECT ANSWER	% OF STUDENTS WITH CORRECT/INCORRECT ANSWER TO THIS QUESTION IN RELATION TO THEIR OVERALL READINESS SCORE		
		RED	YELLOW	GREEN
correct	90%	2%	14%	84%
incorrect	10%	33%	33%	33%

## Child exhibits impulse control and self-regulation

N=63	% OF STUDENTS WITH CORRECT / INCORRECT ANSWER	% OF STUDENTS WITH CORRECT/INCORRECT ANSWER TO THIS QUESTION IN RELATION TO THEIR OVERALL READINESS SCORE		
		RED	YELLOW	GREEN
correct	87%	0%	16%	84%
incorrect	13%	38%	13%	50%

## Child maintains attention to tasks

---

N=63	% OF STUDENTS WITH CORRECT / INCORRECT ANSWER	% OF STUDENTS WITH CORRECT/INCORRECT ANSWER TO THIS QUESTION IN RELATION TO THEIR OVERALL READINESS SCORE		
		RED	YELLOW	GREEN
correct	90%	2%	14%	84%
incorrect	10%	33%	33%	33%



## Child's speech is understandable

N=63	% OF STUDENTS WITH CORRECT / INCORRECT ANSWER	% OF STUDENTS WITH CORRECT/INCORRECT ANSWER TO THIS QUESTION IN RELATION TO THEIR OVERALL READINESS SCORE		
		RED	YELLOW	GREEN
correct	97%	5%	13%	82%
incorrect	3%	0%	100%	0%

## Child demonstrates fine motor skills

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N=63	% OF STUDENTS WITH CORRECT / INCORRECT ANSWER	% OF STUDENTS WITH CORRECT/INCORRECT ANSWER TO THIS QUESTION IN RELATION TO THEIR OVERALL READINESS SCORE		
		RED	YELLOW	GREEN
correct	92%	2%	12%	86%
incorrect	8%	40%	60%	0%

## Child demonstrates gross motor skills

N=63	% OF STUDENTS WITH CORRECT / INCORRECT ANSWER	% OF STUDENTS WITH CORRECT/INCORRECT ANSWER TO THIS QUESTION IN RELATION TO THEIR OVERALL READINESS SCORE		
		RED	YELLOW	GREEN
correct	97%	5%	13%	82%
incorrect	3%	0%	100%	0%



## Grant Elementary School District

"Preparing Students for the Future"

Michael Freeman  
Superintendent/Principal

8835 Swasey Drive  
Redding, CA 96001  
(530) 243-0561  
FAX 243-7631

August 17, 2016

Dear 7<sup>th</sup> and 8<sup>th</sup> Grade Parents:

As we prepare for the 2016-2017 school year, we want to inform you about many exciting choices in our 6<sup>th</sup> period elective classes for the incoming 7<sup>th</sup> and 8<sup>th</sup> grade students. Each day during sixth period all 7<sup>th</sup> and 8<sup>th</sup> graders will participate in this elective program. There will be two sections of electives during each trimester. The first section will take place every Monday, Wednesday, and Friday. The second section will take place every Tuesday and Thursday.

The attached pages have a list of electives being offered to 7<sup>th</sup> and 8<sup>th</sup> grade students during the 1<sup>st</sup> trimester of the 2016-2017 school year (August 17<sup>th</sup> through November 4<sup>th</sup>). Electives change every trimester with the exception of Spanish, which is a full year commitment. If your student is interested in taking Spanish, please read the attached letter for further details.

Students need to make three selections for the 3-day elective classes **AND** three selections for the 2-day elective classes in priority, and complete the attached forms, and return them to school no later than Thursday, August 18<sup>th</sup>. Every attempt will be made to give 8<sup>th</sup> grade students their first choices. **Students failing to turn in a completed elective request form will be placed in an available elective class and will not be allowed to change classes.**

Based upon performance during the school year, the teachers may recommend students be removed from their elective class and placed in the study hall class for remediation math or language arts.

The criteria for eligibility to participate in an elective class field trip are as follows:

- The student must have a passing grade in the elective class associated with the trip
- The student must not be on the school ineligible list at the time of the trip (2.0 GPA, no F's)
- The student must not have been suspended during the trimester in which the trip takes place

Mr. Rodrigues will be offering a variety of music classes again this year. The Advanced Band will meet Monday, Wednesday, and Friday mornings from 7:30-8:15 a.m. Advanced Choir will meet Tuesday and Thursday mornings from 7:30-8:15 a.m. Jazz Band will meet during 6<sup>th</sup> period elective classes. All music classes will begin Monday, August 22<sup>nd</sup>. Student Council will also be available during lunch and class representatives will be determined once school starts.

Sincerely,

Trudy Pellizzari  
Assistant Principal

**AGENDA ITEM**

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Board of Trustees

Chuck Aukland, Sami Kader, Michael Sanchez, Galen Schmidt, Bill Schueller

# Spanish Prep A and B Classes

Please check out the new website at  
<https://sites.google.com/grantschoolcougars.com/mrsumption/home>  
or access the website through the Grant School Homepage  
by selecting  
**GATE/SPANISH/TECH**

- The seventh and eighth grade Spanish classes at Grant School offer students the opportunity to go through what would be taught in Spanish I in a high school setting, but over a course of two years.
- 7<sup>th</sup> grade students work out of the *Realidades A* textbook and 8<sup>th</sup> grade students complete the *Realidades B* textbook.
- The rationale behind the Spanish Prep class is to allow the students who would like to continue to learn Spanish the opportunity to do so. Students who take the Spanish Prep courses for 7<sup>th</sup> and 8<sup>th</sup> grade and receive a passing score on a competency test are allowed to enroll in Spanish II their freshman year. (This year the Grant School passing rate was 100%)
- The Spanish classes do have some required homework. These classes are designed for students who are excited about continuing to grow in their acquisition of the Spanish language and are interested in taking a fast paced, challenging class.
- Spanish Prep students are also eligible to take an international trip to a Spanish speaking country. I am very excited about our trip planned for June of 2017. We will be traveling to the *Costa Rica*! If you are interested in joining me for this trip, you can check out the details on my website. Please see below for more details regarding the two sections of Spanish we offer at Grant School.

Thank you,  
Renee Sumption

## Spanish A Class-7<sup>th</sup> grade

This class meets on Tuesday and Thursday. The class is open to all incoming 7<sup>th</sup> graders, but if you are new to Grant School or have little experience in Spanish we will be going through some of the grammar basics very quickly and it will be more challenging for a new student. Since this course has a one year commitment, 7<sup>th</sup> grade students will be able to sign up for Tuesday/Thursday electives during their 8<sup>th</sup> grade year.

## Spanish B Class-8<sup>th</sup> grade

This class meets on Monday, Wednesday, and Friday. You must have taken Spanish Prep A as a 7<sup>th</sup> grader to be eligible for this class. If you have had previous Spanish experience from another school and think you might be ready for Spanish Prep B, please contact Mrs. Sumption.



## Why Wait for High School to Study a Foreign Language?

*Grant offers a comprehensive Spanish Program for 4th-8th grade students!*

- 7th-8th grade Spanish is offered during the 6th period elective classes.
- 7th grade Spanish is taught Tuesday and Thursday.
- 8th grade classes are Monday, Wednesday, and Friday.
- Students who take 7th and 8th grade Spanish and pass the Spanish competency test are eligible for Spanish 2 as high school freshmen.

***Grant is the only middle school in the area that offers this option.***

## Travel Abroad

- In addition to our Spanish classes, all 4th-8th grade students are given the opportunity to travel internationally every other year. In the summer of 2017, we are traveling to Costa Rica! Please visit our [trip site link](#) for more information.

## Why Should I Take Spanish at Grant School?

- The University of California system requires 2 years but recommends 3 years of foreign language study to be eligible for admission.
- Starting your foreign language classes at Grant frees up your schedule to take other electives in high school including music or art.
- There is extensive research which supports that early language learning improves cognitive abilities.

For questions about the Grant School Spanish Program, please contact Mrs. Sumption at [rsumption@grantschoolcougars.com](mailto:rsumption@grantschoolcougars.com) or check out her website at <https://sites.google.com/grantschoolcougars.com/mrsumption/home>

**MONDAY, WEDNESDAY, FRIDAY 3-DAY ELECTIVE CLASSES**  
**August 22<sup>nd</sup> – November 4<sup>th</sup>**

	<b>Duration</b>	<b>Teacher</b>	<b>Description</b>
Book Club (limit 25)	1 <sup>st</sup> trimester	Mr. Wilkinson	Come enjoy good literature, conversation, and desserts. We will read several good novels selected by the group. Fridays, we will dine on delectable desserts and discuss fine literature.
Crafty Corner	1 <sup>st</sup> trimester	Mrs. Boone VAPA Room	Learn craft techniques including basic sewing in this project oriented class. (There is a supply fee of \$10. - scholarships available).
Jazz Band	1 <sup>st</sup> trimester	Mr. Rodrigues	Jazz Band is an advanced instrumental group specializing in music from over the past 40 years. If you are interested in this class, please see Mr. Rod for an audition.
Recreational Leadership (limit 12)	1 <sup>st</sup> trimester	Mrs. Lewis	Do you want to use your leadership skills with other students? Develop and run games and activities with the Grant Daycare kids. Help make Grant School "Better Together" by connecting with younger students.
7 <sup>th</sup> Grade Math Support (limit 14)	1 <sup>st</sup> trimester	Mrs. Thompson	Math help and support for students who wish to have extra assistance. This class will focus on the fundamental basics as well as current classroom topics.
Reading Tutors	1 <sup>st</sup> trimester	Mrs. Cogle	Students will be listening to younger students read aloud or playing sight word games as needed. They will learn to time students in the Read Naturally program.
Robotics (limit 12)	1 <sup>st</sup> trimester	Mrs. Morris	Students will begin the exploration of robotics using Lego Mindstorms Education Kits.
Spanish Prep B (8 <sup>th</sup> grade students)	16/17 year	Mrs. Sumption	Students will be going through the Realidades B book. Please see attached letter for details.
Study Hall (limit 20)	1 <sup>st</sup> trimester	Mrs. Davis	Do you lead a busy life? Do you need some extra time? To study for the quiz? For the test? To complete your project? To ask questions? What about a quiet place to think and work? Study Hall is the place.
Teacher's Aide	1 <sup>st</sup> trimester	Mrs. Pellizzari	Student helpers will be placed with other teachers to help file, work with students, and correct papers.

Tear off and return to your homeroom teacher no later than 8-18-2016

Student's Name: \_\_\_\_\_ Grade: \_\_\_\_\_

Choice	Monday, Wednesday, & Friday Elective Classes
Elective Choice One	
Elective Choice Two	
Elective Choice Three	

Parent or Guardian Signature \_\_\_\_\_

**TUESDAY AND THURSDAY 2-DAY ELECTIVE CLASSES**  
**August 23<sup>rd</sup> – November 3<sup>rd</sup>**

Class	Duration	Teacher	Description
Back Packing & Alcatraz (limit 25)	1 <sup>st</sup> trimester	Mr. Wilkinson	Students will learn the process for successful hiking in the wilderness and hike in Mt. Lassen. They will also read the book <i>Someone is Hiding on Alcatraz Island</i> . The course will culminate with a field trip to Alcatraz Island. (Fee for field trip is approximately \$65 - scholarships available)
Cooking in the Kitchen (limit 14)	1 <sup>st</sup> trimester	Mrs. Davis	Calling all eaters: Release your inner chef! Come learn the basics of cooking as we study the scientific fundamentals behind the food we love to eat. We will get hands-on in the kitchen to learn the basics of food safety and preparation. Food is fun and delicious, so come hungry because, yes, we will eat our own work. (There is a \$10 supply fee - scholarships available)
Jazz Choir (limit 10 to 12)	1 <sup>st</sup> trimester	Mr. Rodrigues	If you are interested in singing in this choir, please see Mr. Rod.
8 <sup>th</sup> Grade Math Support (limit 14)	1 <sup>st</sup> trimester	Mrs. Thompson	Math help and support for students who wish to have extra assistance. This class will focus on the fundamental basics as well as current classroom topics.
History of Animation (limit 15)	1 <sup>st</sup> trimester	Mrs. Williams	For half of the trimester students will study the history of animation. They will dabble in the art of animation by creating optical illusion toys and a computer generated project. They will move to Marine Biology for the second half of the trimester. At the end of the trimester we will take a field trip to S.F. to visit the Disney Family Museum and the California Academy of Science. (Fee for the field trip is approximately \$65 - scholarships available).
Marine Biology (limit 15)	1 <sup>st</sup> trimester	Mrs. Morris	For half of the trimester students will dissect a variety of specimens to do a comparison study of anatomy of seashore animals. Students will learn marine ecology and classification of marine organisms. They will move to History of Animation for the second half of the trimester. At the end of the trimester we will take a field trip to S.F. to visit the Disney Movie Museum and the California Academy of Science. (Fee for the field trip is approximately \$65 - scholarships available).
Spanish Prep A (7 <sup>th</sup> grade students)	16-17 year	Mrs. Sumption	Students will be going through the Realidades A book. Please see attached letter for details.
Study Hall (limit 20)	1 <sup>st</sup> trimester	Mrs. Beasley (library)	Do you lead a busy life? Do you need some extra time? To study for the quiz? For the test? To complete your project? To ask questions? What about a quiet place to think and work? Study Hall is the place.

Tear off and return to your homeroom teacher no later than 8-18-2016

Student's Name: \_\_\_\_\_ Grade: \_\_\_\_\_

Choice	Tuesday & Thursday Elective Classes
Elective Choice One	
Elective Choice Two	
Elective Choice Three	

Parent or Guardian Signature \_\_\_\_\_

# Grant Elementary School

9/12/2016

2016-2017

## Enrollment by Teacher and Grade

Page 1

Teacher	-----1-----		-----K-----		-----1-----		-----2-----		-----3-----		-----4-----		-----5-----		-----6-----		-----7-----		-----8-----		-----ALL Grades-----												
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total												
970 Beasley	-	-	2	-	2	-	-	-	1	-	1	2	-	2	-	-	-	-	2	-	2	8	1	9									
041 Bennett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	13	25										
972 Bunton	12	10	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	10	22										
021 Cogle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	10	23										
045 Crane	-	-	-	-	-	-	-	-	13	11	24	-	-	-	-	-	-	-	-	-	13	11	24										
011 Cremeans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	14	28	-	-	14	14	28										
084 Davis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	15	27	12	15	27										
012 Demsher	-	-	-	-	-	-	-	-	-	-	-	12	15	27	-	-	-	-	-	-	12	15	27										
001 Duralia	-	-	9	14	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	14	23										
071 Gingery	-	-	-	-	-	10	11	21	-	-	-	-	-	-	-	-	-	-	-	-	10	11	21										
929 Gutierrez	-	-	-	-	-	-	-	-	-	-	-	-	-	12	14	26	-	-	-	-	12	14	26										
033 Harvey	-	-	-	-	-	-	-	-	-	14	10	24	-	-	-	-	-	-	-	-	14	10	24										
004 Heller	-	-	-	-	-	-	-	-	-	13	13	26	-	-	-	-	-	-	-	-	13	13	26										
946 Henry	-	-	-	-	-	10	12	22	-	-	-	-	-	-	-	-	-	-	-	-	10	12	22										
061 Johnson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	14	27	-	-	13	14	27										
051 Jorde	-	-	-	-	-	-	-	-	13	10	23	-	-	-	-	-	-	-	-	-	13	10	23										
042 Kelley	-	-	-	-	-	-	-	-	-	-	-	12	15	27	-	-	-	-	-	-	12	15	27										
063 Mallamo	-	-	-	-	-	8	13	21	-	-	-	-	-	-	-	-	-	-	-	-	8	13	21										
091 McDougall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	3	3	-	3										
081 Morris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	15	31											
062 Murphy	-	-	9	14	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	14	23										
964 Sharpe	-	-	-	-	-	-	-	-	-	-	-	-	-	12	14	26	-	-	-	-	12	14	26										
967 Sutter	-	-	-	-	-	-	-	-	-	-	-	12	15	27	-	-	-	-	-	-	12	15	27										
088 Thompson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	11	26	15	11	26										
052 Tuggle	-	-	9	14	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	14	23										
082 Wilkinson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	15	30											
973 William	-	-	-	-	-	-	-	-	-	-	-	-	-	11	14	25	-	-	-	-	11	14	25										
School Total:	12	10	22	29	42	71	28	36	64	40	31	71	39	37	76	38	45	83	35	42	77	28	28	56	30	26	56	33	30	63	312	327	639

AGENDA ITEM