



Grant Elementary School District

"Preparing Students for the Future"

Mike Freeman, Superintendent/Principal
Trudy Pellizzari, Assistant Principal
Heather Brown, Chief Business Official
Mary Moore, Office Manager
www.grantschoolcougars.com

8835 Swasey Drive
Redding, CA 96001
(530) 243-4952
Fax (530) 243-7014

GRANT ELEMENTARY SCHOOL DISTRICT REGULAR MEETING OF THE BOARD OF TRUSTEES AGENDA

DATE: FEBRUARY 16, 2017
PLACE: THE GRANT JUNIOR HIGH LIBRARY
TIME: 6:00 P.M. CLOSED SESSION, 6:30 P.M. OPEN SESSION/CLOSED SESSION
TO CONCLUDE THE REGULAR MEETING

NOTICE TO THE PUBLIC

Members of the School Board have an opportunity to review agenda information prior to the meeting. The President will recognize those members of the audience, during the community input portion of each agenda item, who wish to speak and may set a time limit on each person's remarks if he feels it necessary. Each person wishing to speak will be asked to identify himself/herself prior to speaking. Generally, the President will ask the public for their remarks or questions after administration has made their presentation and individual Board members have had an opportunity to speak. Items listed under "Consent Calendar" may be removed and placed on the regular agenda for further discussion and individual action.

At the President's discretion, agenda items may be considered in other than numerical order.

Materials used in support of open session items are available for review in the District office 48 hours prior to a regular Board meeting. Copies of meeting support information may be purchased at a minimal cost to you.

Auxiliary aids and services include a wide range of services that promote effective communication for individuals with disabilities. If you require such assistance, please notify this office as soon as possible. We will make every effort to give primary consideration to expressed preferences or provide equally effective means of communication to ensure equal access to Grant School District programs and events.

MISSION STATEMENT

The Grant Elementary School District is committed to building an integrated learning community based upon the principles of dignity, competence, and individual achievement. "We prepare students for the future."

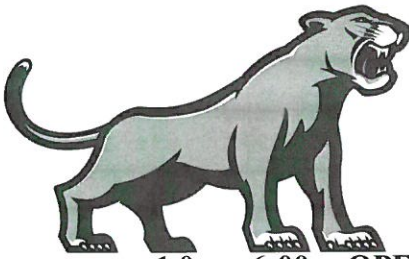
CORE VALUES

District's core values are guided by:

- ✓ *Support constant improvement in student achievement and opportunities with a shared responsibility by the District personnel and the Grant School Community.*
- ✓ *Provide a safe, secure and well maintained campus.*
- ✓ *Ensure the District's ability to achieve and maintain long and short term financial stability.*
- ✓ *Treat all stakeholders equitably, recognizing the common and diverse needs of all.*
- ✓ *Maintain the District's right to make management decisions.*

Board of Trustees

Sami Kader, Sam Llamas, Michael Sanchez, Bill Schueller, Kelly Zolotoff



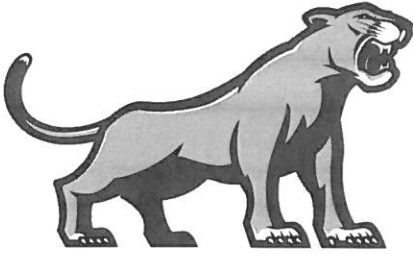
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- 1.0 6:00 OPEN SESSION**
- 1.1 Call to Order/Establish Quorum
- 1.2 Approval of Closed Session Agenda:
Moved Seconded Ayes Noes Absent Abstain
- 1.3 Public comments on Closed Session Agenda:
Under this item, the public is invited to address the Board regarding items **listed on the Closed Session agenda**. Speakers are limited to three minutes each. The Board is not allowed under the law to take action on matters that are not listed on the agenda.
- 2.0 RECESS TO CLOSED SESSION: CONSIDER OR TAKE ACTION UPON THE FOLLOWING ITEMS**
- 2.1 Closed Session Call to order by Presiding Officer Sami Kader, at _____ p.m.
- 2.2 With every item of business discussed in Closed Session pursuant to: 54957.6 Negotiations with GTA and CSEA
- 3.0 6:30 OPEN SESSION**
- 3.1 Public Notice of Action Taken in Closed Session
- 4.0 PLEDGE OF ALLEGIANCE AND READING OF THE GESD MISSION STATEMENT**
- 5.0 APPROVE FEBRUARY 16, 2017 MEETING AGENDA**
- 6.0 RECOGNITIONS & PRESENTATIONS**
- 6.1 Student Recognition: **ROARS**
TK/K – Max Llamas
1st – Kolae Carlson-Spear (January)
1st – Jayda Pasalich
2nd – Ellie Provencio
3rd – Joanna Mieling
4th – Muez Khan
5th – Ava Swanson
6th – Evan Vallotton
7th – Maddin Deedon
8th – Dominic Kader
- 6.2 School & Community Recognition
Talent Show
PTO Art Fair



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6.3 Monthly Celebrations & Happenings

6.4 Community Reports

Grant PTO
Centerville Education Foundation
Sports Boosters
Music Boosters
School Site Council
Grant Garden

6.5 Curriculum Update: College and Career Readiness

As part of our regular review of district curriculum and programs, a brief progress report of the implementation of the College and Career Readiness program will be provided to the Board.

7 PUBLIC COMMENT

7.1 Items on the Agenda: State your name and comment at this time or state your name and the item on which you will comment when it appears on the agenda.

7.2 Items not on the agenda – state your name and comment

8 CONSENT AGENDA

Note: Items listed under "Consent Agenda" may be removed and placed on the regular agenda for further discussion and individual action. Otherwise, these items receive blanket approval by the Board.

8.1 Review/Approve Consent Agenda

8.1.1 Approve January 19th, 2017 Board Meeting Minutes

8.1.2 Approve Payroll and Warrants

8.1.3 Approve Surplus DCP Laser 7020 Copier, Brother Toner TN-330, Brother Toner TN-350, a projector screen, 6 - HP 7800 Series Desktop PC's 4 – Dell Optiplex GC620 1 – GX260 Desktop PC, 1 Samsung ML-3712ND Scanner/Printer, 1 Brother DCP-7020 Scanner/Printer.

Action: M-_____ 2-_____

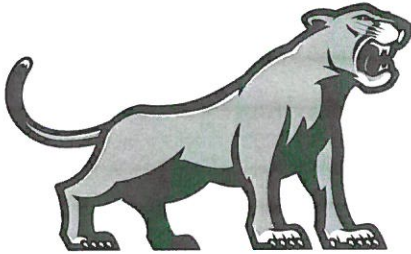
9.0 DISCUSSION/ACTION ITEMS

9.1 Discuss Discuss 2017/18 Enrollment and Staffing Planning

9.2 Discuss Discuss 2017/18 District Calendar

Board of Trustees

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- | | | |
|-----|----------------|--|
| 9.3 | Discuss | Discuss 2017/18 LCAP Annual Update Timeline |
| 9.4 | Discuss/Action | Approve Charter Internet Bandwidth Increase Contract |
| | | Action: M-_____ 2-_____ |
| 9.5 | Discuss/Action | Approve Safe School Plan Draft |
| | | Action: M-_____ 2-_____ |
| 9.6 | Discuss | Prop 51 Update |
| 9.7 | Discuss/Action | Approve Audit Finding Form |
| | | Action: M-_____ 2-_____ |
| 9.8 | Discuss/Action | Approve Daycare Rate Fee Increase |
| | | Action: M-_____ 2-_____ |
| 9.9 | Discuss | Discuss Fund 14 (Deferred Maintenance Fund) |

10.0 ACTION ITEMS

10.1 Board Policy Update

10.1.1 BP/AR 1340 Access to District Records

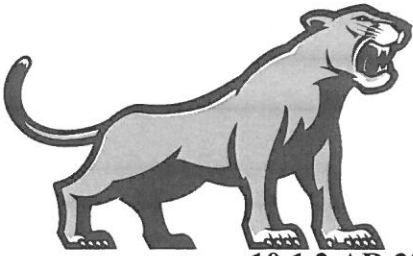
Regulation updated to reflect NEW LAW (AB 2843, 2016) which prohibits disclosure of employees' personal cell phone numbers and birth dates, and NEW LAW (AB 2853, 2016) which authorizes the district, in response to a public records request, to post public records on its web site and refer the requesting member of the public to the location of the records on the web site. Regulation also revised to clarify access to documents containing names, salaries, and pension benefits of district employees and to records pertaining to claims and litigation against the district.

Superintendent's Recommendation:

Adopt and Approve with First Reading

Board of Trustees

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10.1.2 AR 3311.4 Procurement of Technological Equipment

(AR added) New regulation includes material formerly in BP/AR 3311 - Bids pertaining to requirements for the "competitive negotiation" process authorized for procurement of computers, software, telecommunications equipment, microwave equipment, or other related electronic equipment and apparatus.

Superintendent's Recommendation:
Adopt and Approve with First Reading

11.0 INFORMATIONAL

- 11.1 Preschool/Daycare Financial Report
- 11.2 General Fund Financial Reports
- 11.3 CAASPP State Testing Preparation Update
- 11.4 State Water Resources Control Board to Provide Free Lead Testing for Schools
- 11.5 Enrollment Update
- 11.6 Staff Reports:
 - Certificated
 - Classified
 - Preschool Report
 - Chief Business Official's Report
 - Assistant Principal's Report
 - Superintendent's Report
 - Board Member Reports

12.0 CLOSED SESSION

Recess to Closed Session:
With every item of business discussed in Closed Session pursuant to GC 54957 Public Employees Performance Evaluation.
Title: Superintendent

13.0 OPEN SESSION

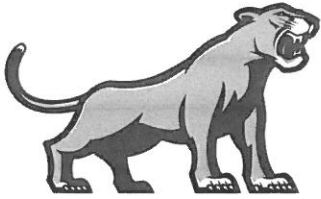
- 13.1 Announce Action Taken in Closed Session

14.0 AGENDA ITEMS FOR NEXT MEETING

Curriculum Review
Board Policy Updates

15.0 ADJOURNMENT

THE NEXT MEETING OF THE GOVERNING BOARD IS:
MARCH 16TH, 2017 AT 6:30 P.M.



Grant Elementary School District

"Preparing Students for the Future"

Date: February 16, 2017

To: Grant Elementary School District Board of Trustees

From: Mike Freeman, Superintendent/Principal

Re: Agenda Item 6.5 – Curriculum Review: College and Career Readiness Program

<input type="checkbox"/> Consent	<input type="checkbox"/> Discussion	<input checked="" type="checkbox"/> Informational	<input type="checkbox"/> Action
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District Goal Domain: Goal 2-Student Achievement

Recommendation:

None

Background:

As part of each Board Meeting, the board is presented with brief reports on district curriculum and programs. This month we will revisit steps that we are taking in grades 6-8 to develop a College and Career Readiness curriculum. Included in this packet are presentation materials that provide an overview of a recent 6th grade College and Career unit. In the meeting we will hear from our Personal Growth teacher, Jackie Williams, and she will share with the Board curriculum planning and learning experiences that have been developed in coordination with our School Counselor, Colleen Thompson, to increase student awareness of college and career opportunities that are available to them after high school graduation.

Plan:

Continue to collaborate as a staff to provide systematic College and Career curriculum to raise student awareness and encourage the development of students' plans for post-secondary education and training.

Fiscal Impact:

None

Attachment(s)	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
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**Additional materials will be handed out at the meeting*

Notes for Follow-Up/Action:

Board of Trustees

Sami Kader, Sam Llamas, Michael Sanchez, Bill Schueller, Kelly Zolotoff

Grant Elementary

6th Grade College and Career Program

Presented by
Gianna Erro

STATEMENT OF THE PROBLEM

- This study was conducted to determine whether a 6th grade college and career program will increase the 6th grade student's thoughts and actions about their future college and career options.

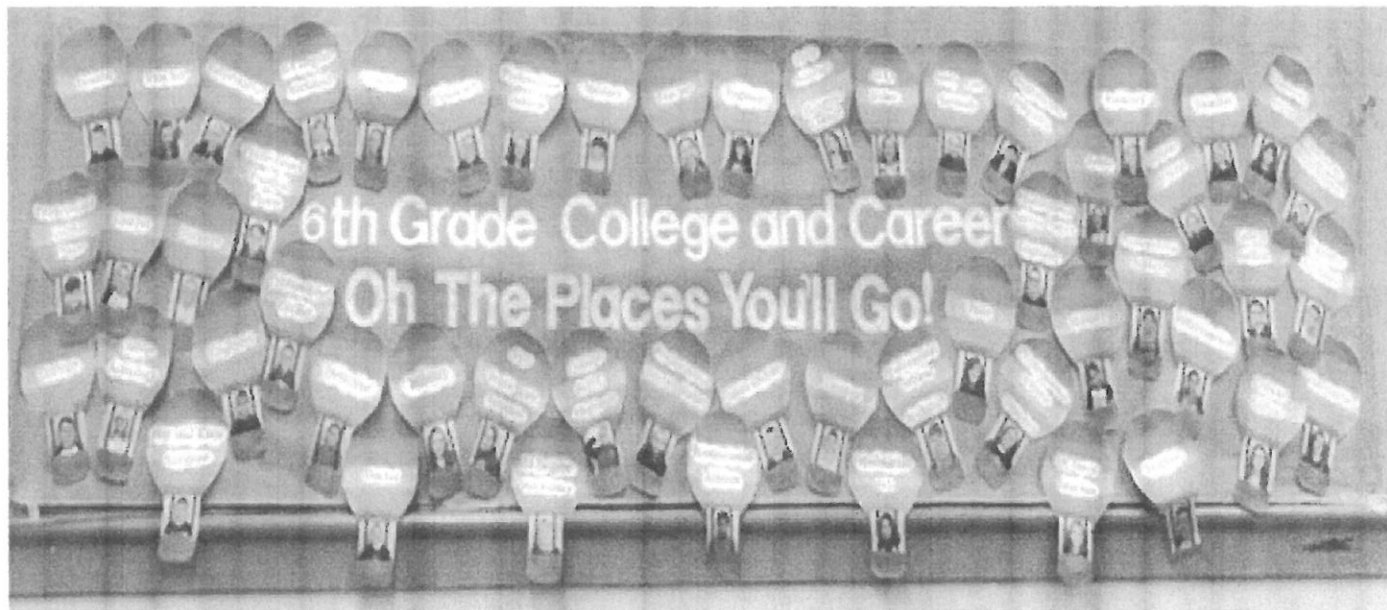
RESEARCH LITERATURE

- Ginzberg's theory on career development states that "career development occurs over a life span" (Gysbers, 1972, p.50).
- Ginzberg also stated that "Effective career guidance begins in the elementary school and continue through the adult years" (Gysbers, 1972, p.50).

6th GRADE COLLEGE AND CAREER INTERVENTION

- **Lesson 1: What do you want to be when you grow up?**
 - Pre test
 - Discussion and video on “What do you want to be when you grow up?”
 - Basic Interest profiler activity
- **Lesson 2: Careers**
 - Career PowerPoint presentation and Career Bingo Game
- **Lesson 3: College**
 - College PowerPoint presentation and College fly swatter game
- **Lesson 4: Military, ROTC, Trade Schools and Apprenticeship programs.**
 - Videos - A day in the life of Military, ROTC, Trade Schools and Apprenticeship programs.
- **Lesson 5: Review**
 - Jeopardy Game
 - Small group discussion - What do you want to be when you grow up?
 - Post test

Oh the places you'll go!





DATA COLLECTION

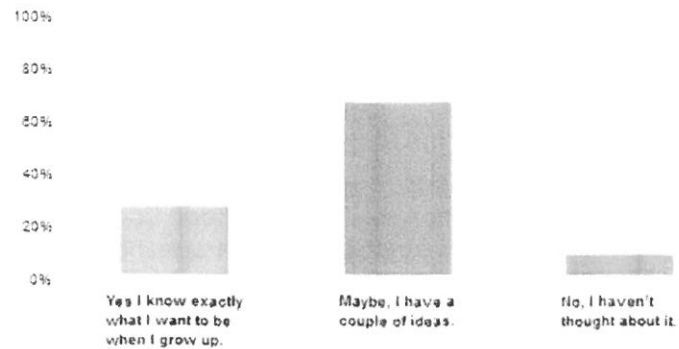
- Students were given a pre test at the beginning of the first lesson.
- Students were given a post test at the end of the last lesson.
- The results were uploaded on the survey monkey website.
- Data was displayed in both a bar graph and sign chart for further analysis.

DATA ANALYSIS AND RESULTS

Pre Test

Question 1: Do you know what you want to be when you grow up?

Answered: 50 Skipped: 0



Answer Choices

- Yes I know exactly what I want to be when I grow up.
- Maybe, I have a couple of ideas.
- No, I haven't thought about it.

Total

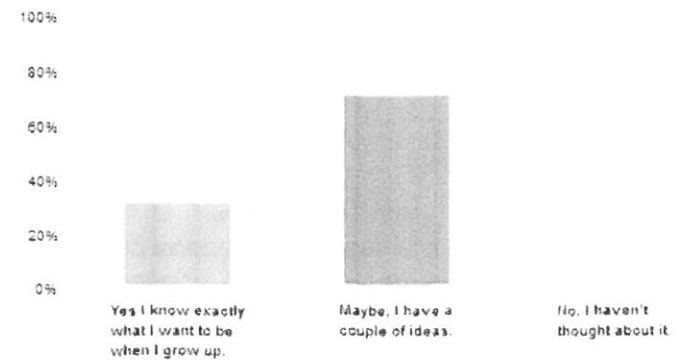
Responses

25.00% 13
66.00% 33
9.00% 4
Total 50

Post Test

Question 1: Do you know what you want to be when you grow up?

Answered: 50 Skipped: 0



Answer Choices

- Yes I know exactly what I want to be when I grow up.
- Maybe, I have a couple of ideas.
- No, I haven't thought about it.

Total

Responses

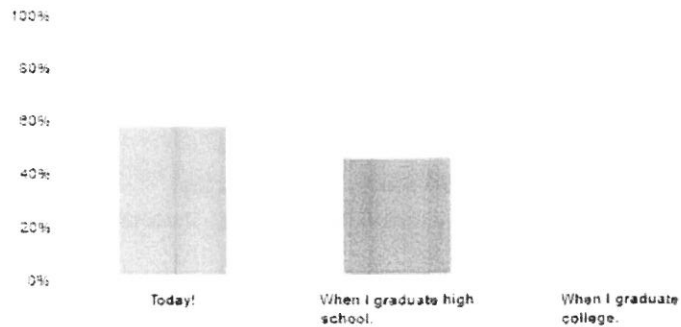
30.00% 15
70.00% 35
0.00% 0
Total 50

DATA ANALYSIS AND RESULTS

Pre Test

Question 2: When should you begin thinking about what career you may want to have as an adult?

Answered: 50 Skipped: 0

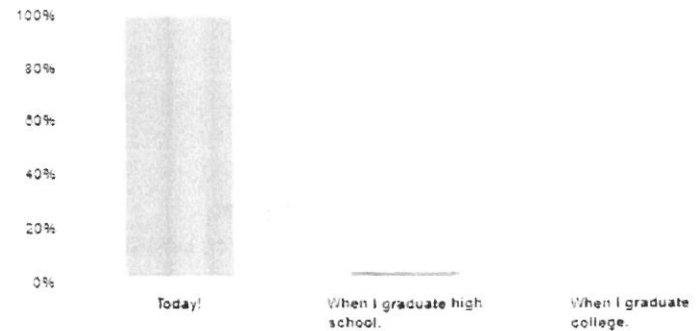


Answer Choices	Responses	
Today!	66.00%	33
When I graduate high school.	44.00%	22
When I graduate college.	0.00%	0
Total		50

Post Test

Question 2: When should you begin thinking about what career you may want to have as an adult?

Answered: 50 Skipped: 0



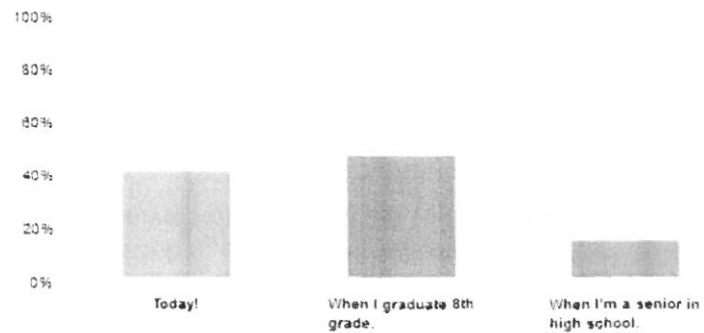
Answer Choices	Responses	
Today!	98.00%	49
When I graduate high school.	2.00%	1
When I graduate college.	0.00%	0
Total		50

DATA ANALYSIS AND RESULTS

Pre Test

Question 3: When should you begin thinking about what college you may want to attend after high school?

Answered: 50 Skipped: 0

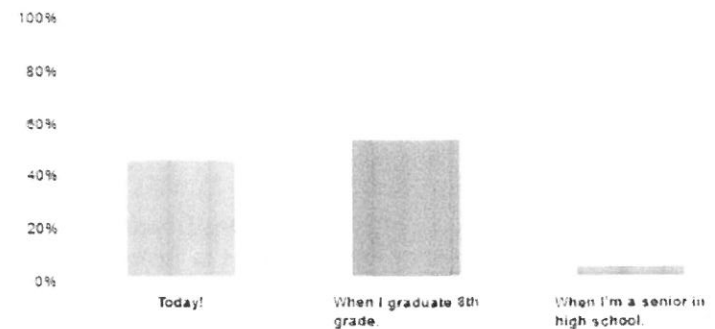


Answer Choices	Responses	
Today!	40.00%	20
When I graduate 8th grade.	46.00%	23
When I'm a senior in high school.	14.00%	7
Total		50

Post Test

Question 3: When should you begin thinking about what college you may want to attend after high school?

Answered: 50 Skipped: 0



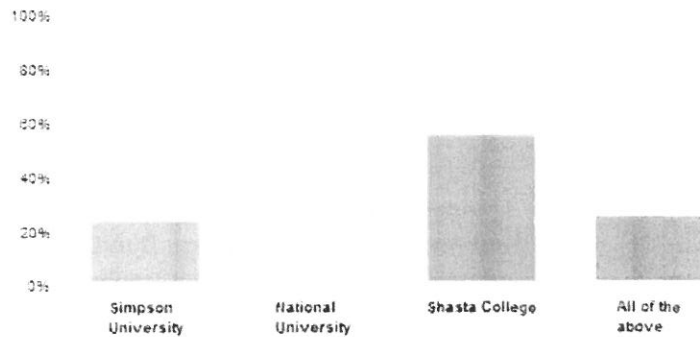
Answer Choices	Responses	
Today!	44.00%	22
When I graduate 8th grade.	62.00%	31
When I'm a senior in high school.	4.00%	2
Total		50

DATA ANALYSIS AND RESULTS

Pre Test

Question 4: Which of the following colleges or universities are located in Redding CA?

Answered: 50 Skipped: 0



Answer Choices	Responses	
Simpson University	22.00%	11
National University	0.00%	0
Shasta College	54.00%	27
All of the above	24.00%	12
Total		50

Post Test

Question 4: Which of the following colleges or universities are located in Redding CA?

Answered: 50 Skipped: 0



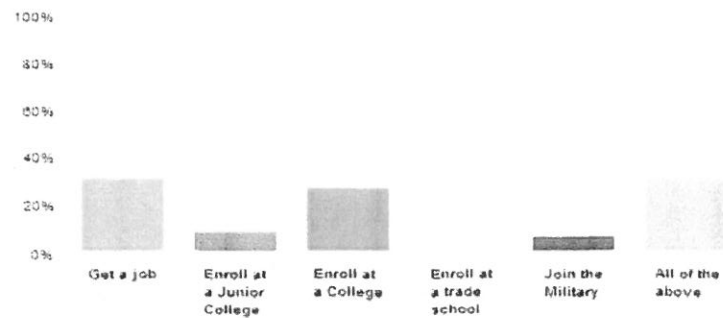
Answer Choices	Responses	
Simpson University	0.00%	0
National University	0.00%	0
Shasta College	0.00%	0
All of the above	100.00%	50
Total		50

DATA ANALYSIS AND RESULTS

Pre Test

Question 5: What are your options after high school?

Answered: 50 Skipped: 0

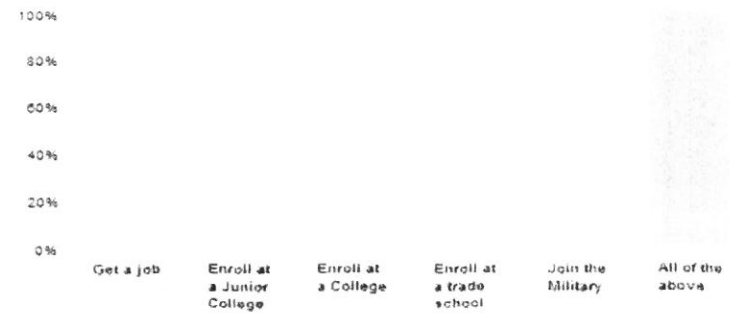


Answer Choices	Responses	
Get a job	30.00%	15
Enroll at a Junior College	8.00%	4
Enroll at a College	26.00%	13
Enroll at a trade school	0.00%	0
Join the Military	6.00%	3
All of the above	30.00%	15
Total		50

Post Test

Question 5: What are your options after high school?

Answered: 50 Skipped: 0



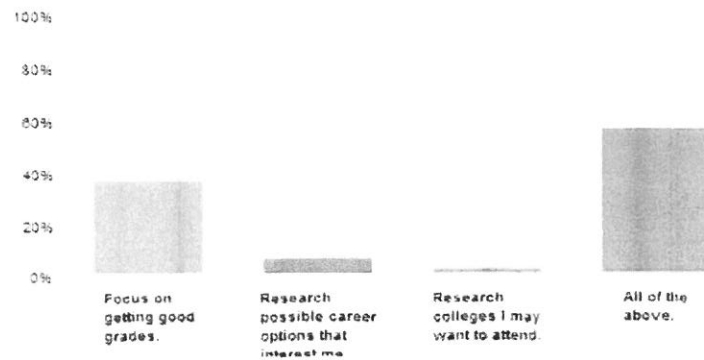
Answer Choices	Responses	
Get a job	0.00%	0
Enroll at a Junior College	0.00%	0
Enroll at a College	0.00%	0
Enroll at a trade school	0.00%	0
Join the Military	0.00%	0
All of the above	100.00%	50
Total		50

DATA ANALYSIS AND RESULTS

Pre Test

Question 6: What are some things you can begin doing now to prepare for life after high school?

Answered: 50 Skipped: 0



Answer Choices

Focus on getting good grades.

Research possible career options that interest me.

Research colleges I may want to attend.

All of the above.

Total

Responses

36.00% 18

6.00% 3

2.00% 1

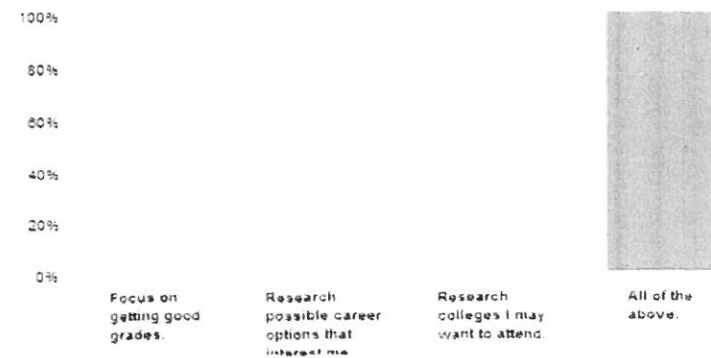
56.00% 28

50

Post Test

Question 6: What are some things you can begin doing now to prepare for life after high school?

Answered: 20 Skipped: 0



Answer Choices

Focus on getting good grades.

Research possible career options that interest me.

Research colleges I may want to attend.

All of the above.

Total

Responses

0.00% 0

0.00% 0

0.00% 0

100.00% 20

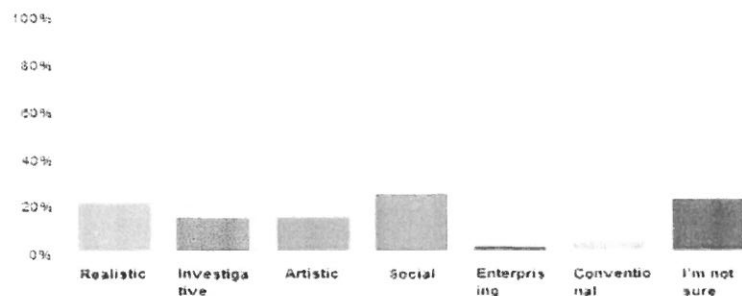
20

DATA ANALYSIS AND RESULTS

Pre Test

Question 7: Which one of these words best describes you?

Answered: 50 Skipped: 0

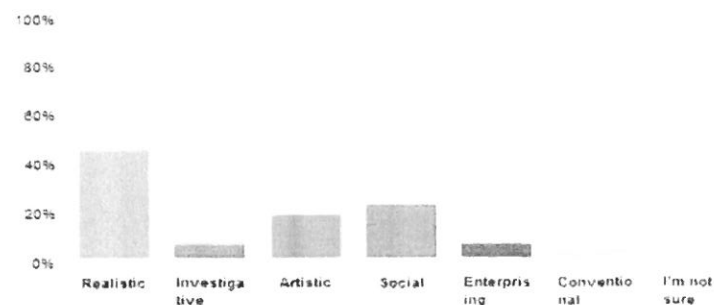


Answer Choices	Responses	
Realistic	20.00%	10
Investigative	14.00%	7
Artistic	14.00%	7
Social	24.00%	12
Enterprising	2.00%	1
Conventional	4.00%	2
I'm not sure	22.00%	11
Total		50

Post Test

Question 7: Which one of these words best describes you?

Answered: 50 Skipped: 0



Answer Choices	Responses	
Realistic	44.00%	22
Investigative	6.00%	3
Artistic	18.00%	9
Social	22.00%	11
Enterprising	6.00%	3
Conventional	4.00%	2
I'm not sure	0.00%	0
Total		50

DATA ANALYSIS AND RESULTS

6th Grade College and Career Pre and Post Test Sign Chart

Question	Pretest	Posttest	Difference	Sign Difference
1	46	50	4	+
2	28	49	21	+
3	20	22	2	+
4	12	50	38	+
5	15	50	35	+
6	28	50	22	+
7	39	50	11	+



IMPLICATIONS

- Based on the data the program proved to be successful.
- Realistic career choices will occur with the maturity of the student and additional college and career counseling.
- It's important not to overwhelm the 6th graders. Provide them with very basic college and career counseling.
- Be aware of the 7th and 8th grade college and career programs to prevent duplicating guidance lesson activities.
- The sooner students begin thinking about their college and career options the more prepared they will be for life after high school.

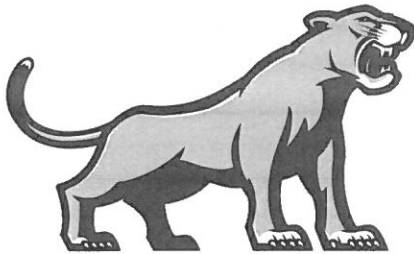
Reference

- Gysbers, N. C. (1972). Life career development: The major focus for career guidance programs. *Journal of Career Education*, 1(1), 46-54. Retrieved from EBSCOhost.



Thank you Grant Elementary!

Please complete the survey.



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TIME: 6:00 P.M. CLOSED SESSION, 6:30 P.M. OPEN SESSION/CLOSED SESSION
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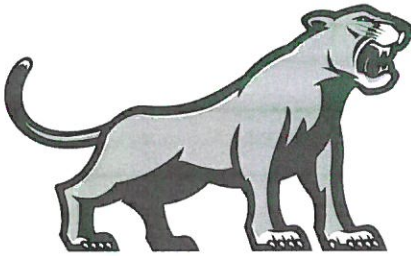
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- ✓ *Provide a safe, secure and well maintained campus.*
- ✓ *Ensure the District's ability to achieve and maintain long and short term financial stability.*
- ✓ *Treat all stakeholders equitably, recognizing the common and diverse needs of all.*
- ✓ *Maintain the District's right to make management decisions.*

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Sami Kader, Sam Llamas, Michael Sanchez, Bill Schueller, Kelly Zolotoff



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1.0 6:00 OPEN SESSION 6:03p.m.

1.1 Call to Order/Establish Quorum

1.2 Approval of Closed Session Agenda:

Moved Seconded Ayes Noes Absent Abstain

Mr. Schueller Mr. Sanchez Mr. Kader

Mr. Llamas

Mr. Sanchez

Mr. Schueller

Ms. Zolotoff

1.3 Public comments on Closed Session Agenda: None

Under this item, the public is invited to address the Board regarding items **listed on the Closed Session agenda**. Speakers are limited to three minutes each. The Board is not allowed under the law to take action on matters that are not listed on the agenda.

2.0 RECESS TO CLOSED SESSION: CONSIDER OR TAKE ACTION UPON THE FOLLOWING ITEMS

2.1 Closed Session Call to order by Presiding Officer Sami Kader, at 6:06 p.m.

2.2 With every item of business discussed in Closed Session pursuant to: 54957.6 Negotiations with GTA and CSEA

3.0 6:30 OPEN SESSION 6:36p.m.

3.1 Public Notice of Action Taken in Closed Session: None

4.0 PLEDGE OF ALLEGIANCE led by Thomas MacLean AND READING OF THE GESD MISSION STATEMENT by Mr. Llamas

5.0 APPROVE JANUARY 19, 2017 MEETING AGENDA

Mr. Schueller motioned to approve the agenda moving item 9.5 to 6.5, and tabling 6.5 until next board meeting.

Moved Seconded Ayes Noes Absent Abstain

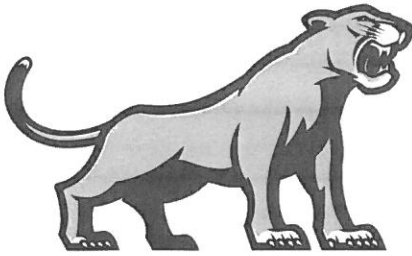
Mr. Schueller Mr. Sanchez Mr. Kader

Mr. Llamas

Mr. Sanchez

Mr. Schueller

Ms. Zolotoff



Grant Elementary School District

"Preparing Students for the Future"

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Trudy Pellizzari, Assistant Principal
Heather Brown, Chief Business Official
Mary Moore, Office Manager
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Redding, CA 96001
(530) 243-4952
Fax (530) 243-7014

6.0 RECOGNITIONS & PRESENTATIONS

6.1 Student Recognition: **ROARS**

TK/K – Carsyn Cogle

1st – Kolae Carlson-Spear

2nd – Natalie Dickey

3rd – Max Peterson

4th – Brice Koschnick

5th – Daniel Reed

6th – Owen James-Fuller

7th – Grace Sutter

8th – Thomas MacLean

6.2 School & Community Recognition

Music Boosters for Winter Concert

Sports Boosters for Cougar Classic

6.3 Monthly Celebrations & Happenings

6.4 Community Reports

Grant PTO

Mr. Freeman reported PTO agreed to purchase half of our kiln, and they are currently having a shoe drive fundraiser.

Centerville Education Foundation

Mrs. Brown reported CEF approved two mini grants, purchasing furniture and maker space supplies.

Sports Boosters

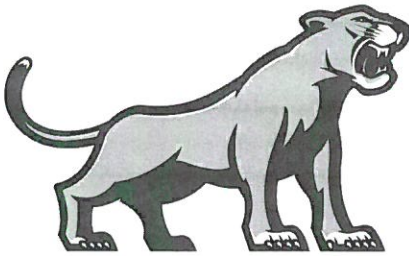
Mrs. Pellizzari reported Sports Boosters wrapped up the Cougar Classic Tournament that went really well. Sports Boosters sponsored 8th grade vs West Cottonwood tickets at Golden 1 Center. The game was changed from February 12th to March 11th which is conflicting for many of our families. Today was last day to purchase tickets, West Cottonwood believes they can get the rest of the tickets sold. They have purchased a portable scoreboard for Soccer, Baseball, and Softball to use and they are working on the Mother/Son activity night that will be happening next month.

Music Boosters

Mr. Freeman reported Music Boosters was successful selling Jamba Juice fundraiser cards during winter concerts, and they are planning a spring trip.

School Site Council

Mr. Freeman reported SSC approved the single plan and the school accountability report card. At their next meeting they will be working on safe school planning.



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Grant Garden

Mr. Freeman shared Garden did not meet, nothing to report.

6.5 Curriculum Update: College and Career Readiness

As part of our regular review of district curriculum and programs, a brief progress report of the implementation of the College and Career Readiness program will be provided to the Board.

This item will be tabled and brought back next month.

7 PUBLIC COMMENT

7.1 Items on the Agenda: State your name and comment at this time or state your name and the item on which you will comment when it appears on the agenda.

7.2 Items not on the agenda – state your name and comment

April Carroll, on behalf of the classified staff wanted to welcome the new board members and thank them for stepping up to be a part of the board. She asked the board to seriously consider their counter proposal from negotiations earlier today. The classified staff love this school, they want to be here, and they appreciate the school board.

8 CONSENT AGENDA

Note: Items listed under "Consent Agenda" may be removed and placed on the regular agenda for further discussion and individual action. Otherwise, these items receive blanket approval by the Board.

8.1 Review/Approve Consent Agenda

8.1.1 Approve December 15th, 2016 Board Meeting Minutes

8.1.2 Approve Payroll and Warrants

8.1.3 Approve Personnel Resignation:
Preschool Teacher

8.1.4 Approve Personnel Employment:
Renee Weitkamp, Preschool Aide
Alex Clemens, Preschool Teacher

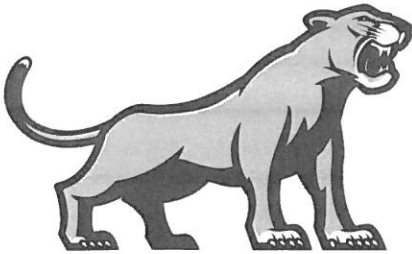
8.1.5 Approve School Services of California Agreement for Special Services

8.1.6 Approve Annual Certification Regarding Workers' Compensation

8.1.7 Approve Overnight 8th Grade Boys Basketball and Cheer Tournament in Crescent City (3/3/17 – 3/4/17)

8.1.8 Approve WES Camp Dates (4/24/17 – 4/28/17)

8.1.9 Approve Surplus Samsung ML-5512ND and Dell Laser 1700n Printers



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<u>Moved</u>	<u>Seconded</u>	<u>Ayes</u>	<u>Noes</u>	<u>Absent</u>	<u>Abstain</u>
Mr. Schueller	Mr. Sanchez	Mr. Kader Mr. Llamas Mr. Sanchez Mr. Schueller Ms. Zolotoff			

9.0 DISCUSSION/ACTION ITEMS

9.1 Discuss *Annual Organization Meeting*

Board Signatures

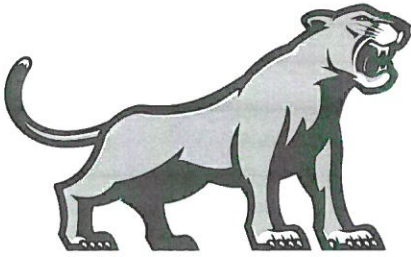
This was brought back from the December board meeting to add the administrators' signatures along with the board members signatures authorizing them to sign for approval of warrants and fund transfers for our district.

9.2 Discuss/Action *Approve Single Plan for Student Achievement*

<u>Moved</u>	<u>Seconded</u>	<u>Ayes</u>	<u>Noes</u>	<u>Absent</u>	<u>Abstain</u>
Mr. Sanchez	Mr. Llamas	Mr. Kader Mr. Llamas Mr. Sanchez Mr. Schueller Ms. Zolotoff			

9.3 Discuss/Action *Approve School Accountability Report Card*
Mr. Freeman shared the data tables that were uploaded from CDE to be included in the final draft of the SARC.

<u>Moved</u>	<u>Seconded</u>	<u>Ayes</u>	<u>Noes</u>	<u>Absent</u>	<u>Abstain</u>
Ms. Zolotoff	Mr. Schueller	Mr. Kader Mr. Llamas Mr. Sanchez Mr. Schueller Ms. Zolotoff			



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9.4 Discuss

Governor's Budget Update Discussion

Mrs. Brown shared with the board what her and Mr. Freeman learned from the Governor's Budget Workshop in Sacramento. The Governor's Budget proposes to re-establish apportionment deferrals, one time funds for school district in 2017-18 that equate to approximately \$48 per ADA and the 2017-18 COLA is 1.48%. The employer contribution projections for CalPERS will increase to 28.2% by 2023-24 and CalSTRS will increase to 19.1% by 2020-21.

9.5 Discuss/Action

Review Proposal from World Telecom/ESI for Replacement Phone System

Due to our phone system going down the week before winter break and the age, we need to consider an upgrade. Mr. Zambrano with World Telecom came out to temporarily fix the problem and gave us a proposal for replacement. His proposal would be able to connect the Preschool with us and would be a hybrid system. The Board directed administration to get at least one other bid comparison and look into our infrastructure with the possibility of getting a VoIP system.

10.0 ACTION ITEMS

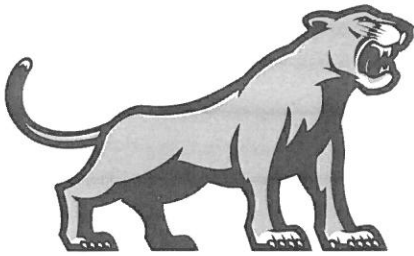
10.1 Board Policy Update

10.1.1 BP3470 Debt Issue and Management

(BP added) New policy reflects NEW LAW (SB 1029, 2016) which mandates that boards adopt a debt management policy prior to issuing any debt, including, but not limited to, general obligation bonds, tax and revenue anticipation notes, and certificates of participation. Policy addresses the components mandated by law, including (1) the purposes for which the debt proceeds may be used; (2) the types of debt that may be issued; (3) the relationship of the debt to, and integration with, the district's capital improvement program or budget, if applicable; (4) policy goals related to the district's planning goals and objectives; and (5) internal control procedures to ensure that the proceeds of the proposed debt issuance will be directed to the intended use.

Superintendent's Recommendation:

Adopt and Approve with First Reading



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<u>Moved</u>	<u>Seconded</u>	<u>Ayes</u>	<u>Noes</u>	<u>Absent</u>	<u>Abstain</u>
Mr. Schueller	Ms. Zolotoff	Mr. Kader			
		Mr. Llamas			
		Mr. Sanchez			
		Mr. Schueller			
		Ms. Zolotoff			

10.1.2 AR 3543 Transportation Safety and Emergencies

(AR revised) Regulation updated to reflect NEW LAW (SB 1072, 2016) which (1) expands the required components of the transportation safety plan to include procedures to ensure that a student is not left unattended on the bus and procedures for designating an adult chaperone to accompany students on a student activity bus, and (2) requires installation of a child safety alert system on school buses by the beginning of the 2018-19 school year. Regulation also reflects NEW LAW (AB 1785, 2016) which prohibits a bus driver from using any electronic wireless communications device while driving, except when the device is voice-operated and used in hands-free mode or with a function that requires only a single swipe or tap of the driver's finger.

Superintendent's Recommendation:

Adopt and Approve with First Reading

<u>Moved</u>	<u>Seconded</u>	<u>Ayes</u>	<u>Noes</u>	<u>Absent</u>	<u>Abstain</u>
Mr. Sanchez	Mr. Schueller	Mr. Kader			
		Mr. Llamas			
		Mr. Sanchez			
		Mr. Schueller			
		Ms. Zolotoff			

11.0 INFORMATIONAL

11.1 Preschool/Daycare Financial Report

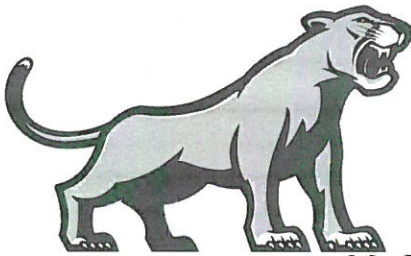
11.2 General Fund Financial Reports

11.3 LCAP Progress Report – Goal 4 Community Engagement

Mr. Freeman shared with the board our actions we have in our LCAP for Goal 4. He specified what we are currently doing, what we have already done and what still need to be done. As part of our stakeholder engagement a student survey has been developed by admin and the Principal's Advisory Council. Initial results were shared with the board. He also shared with the board the progress of the new Grant School Website that is being created.

11.4 Quarterly Williams Act Report

11.5 North State Together Regional Collaborative



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Mr. Freeman received a letter that the McConnell Foundation awarded a grant to establish "North State Together". The purpose is to provide support to districts in Shasta, Tehama, Trinity, Modoc, and Siskiyou counties as they strive to accomplish their goals. Mr. Freeman said we have Reach Higher Shasta and collaborate with SCOE right now, and do not plan on reaching out for more information at this time.

11.6 Enrollment Update

11.7 Staff Reports:

Certificated

Kate Gingery reported the staff is very thankful for Heather Brown offering the Budget Roundtable today. They appreciate how welcoming and open she is with answering questions. Being on the negotiations team now, she is understanding the budget more. She would like the Board to know that the teachers love working here and want to be here, but they also need to be able to have competitive wages.

Classified

Preschool Report

Mr. Freeman shared with the board he is working on getting a letter out to parents and staff regarding the vaccinations for staff and volunteers. In the Preschool program, Preschool staff will be tracking and documenting to stay current with our board policy.

Chief Business Official's Report

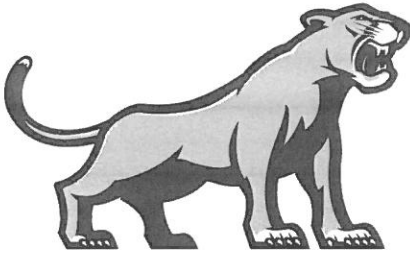
Mrs. Brown offered a Budget Roundtable Workshop for all staff today and it went very well. She offered two different sessions and had about 25 staff members attend. She said it was very beneficial for herself and hopes it was for others as well. Mrs. Brown also brought up Prop 51, and asked if we are interested in learning more about possibly adding new construction or modernization. The Board directed Mrs. Brown to bring back more information.

Assistant Principal's Report

Mrs. Pellizzari reported Mr. Brown was here today. His focus was TK-4th grade, and his next visit will focus on 5th – 8th. The 7th and 8th grade student council dance is tomorrow night and boys basketball league games started this week. 4th and 5th grade boys and girls basketball will begin in February with games in March. The instructional aides trained with Kelly Rizzi from SCOE yesterday about trauma informed practices. They received the same training the teachers received earlier this year. Next minimum day they will continue with Mrs. Slevin for Spaulding Reading.

Superintendent's Report

Mr. Freeman wanted to thank Mrs. Brown for offering the Budget Roundtables, he has already received positive feedback from staff. The Swasey radar speed sign has been ordered and we are working with the county to get it installed. Tomorrow the Shasta High Counselors will be on



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campus. Staff are doing a mid-year survey. He'd like to commend staff for the staff development day. We had a workshop menu with options that were provided by our own Google Certified Educators. He congratulated Renee Sumption and Erin Sutter who recently received level 2 Google certification.

Board Member Reports

Mr. Kader wanted to share the Society of Women Engineers will host only 150 11-13 year old girls at U-Prep on March 4th.

Ms. Zolotoff is holding workshops on improving Highway 273. There will be public forums taking any and all suggestions. They have a youth outreach to 7th and 8th graders at Turtle Bay.

12.0 CLOSED SESSION

Recess to Closed Session: 9:08p.m.

With every item of business discussed in Closed Session pursuant to GC 54957 Public Employees Performance Evaluation.

Title: Superintendent

13.0 OPEN SESSION 10:03p.m.

13.1 Announce Action Taken in Closed Session: None

14.0 AGENDA ITEMS FOR NEXT MEETING

Curriculum Review

Board Policy Updates

District Goal Progress Report

15.0 ADJOURNMENT 10:05p.m.

THE NEXT MEETING OF THE GOVERNING BOARD IS:
FEBRUARY 16TH, 2017 AT 6:30 P.M.

RESPECTFULLY SUBMITTED BY TRACEE KELLY, ADMINISTRATIVE ASSISTANT

Board of Trustees

Sami Kader, Sam Llamas, Michael Sanchez, Bill Schueller, Kelly Zolotoff

Register 000400 - 01/19/2017

Bank Account COUNTY - County

Payment Id	Comment						
Check # 9010727316	01	Check Amt	439.37	Status	Printed	ARAMARK UNIFORM SERVICES INC (000003/1)	
635049960	CAFETERIA LAUNDRY					13- 001- 5310- 0000- 5801- 0000- 3700- 000-	7.29
635049961	PRESCHOOL LAUNDRY					01- 012- 0000- 0000- 5530- 0001- 8200- 033-	71.30
635049962	DAYCARE LAUNDRY					01- 012- 0000- 0000- 5530- 8500- 8200- 030-	60.19
635049963	SCHOOL LAUNDRY					01- 001- 0000- 8200- 5530- 0000- 8200- 000-	300.59
Check # 9010727317	01	Check Amt	120.00	Status	Printed	CASTO (000126/1)	
01-17-2017	ANNUAL SCHOOL BUS WORKSHOP					01- 001- 0000- 7230- 5210- 0000- 3600- 000-	120.00
Check # 9010727318	01	Check Amt	862.05	Status	Printed	CDWG (000278/1)	
GLQ6506	PRINTER					01- 001- 0000- 2700- 4410- 0000- 2700- 000-	862.05
Check # 9010727319	01	Check Amt	200.00	Status	Printed	CENTERVILLE COMMUNITY SERVICES (000035/1)	
382	BACKFLOW TEST					01- 001- 0000- 8200- 5550- 0000- 8200- 000-	200.00
Check # 9010727320	13	Check Amt	75.51	Status	Printed	FRANZ FAMILY BAKERIES (000524/1)	
047301200912	FOOD					13- 001- 5310- 0000- 4710- 0000- 3700- 000-	64.86
047301201719	FOOD					13- 001- 5310- 0000- 4710- 0000- 3700- 000-	10.65
Check # 9010727321	01	Check Amt	9.64	Status	Printed	HARDWARE EXPRESS (000208/1)	
0663913	MAINTENANCE OPEN P.O.					01- 001- 8150- 0000- 4510- 0000- 8110- 000-	9.64
Check # 9010727322	01	Check Amt	184.92	Status	Printed	HUMPHRYS COVERSPOITS (000692/1)	
01303508	CRANK HANDLE					01- 001- 0000- 8200- 4510- 0000- 8200- 000-	184.92
						01- 001- 0000- 8200- 4510- 0000- 8200- 000-	5.10
Check # 9010727323	01	Check Amt	498.29	Status	Printed	J W WOOD CO INC (000103/1)	
R497733	MAINTENANCE OPEN PURCHASE ORDER					01- 001- 8150- 0000- 4510- 0000- 8110- 000-	498.29
Check # 9010727324	01	Check Amt	154.11	Status	Printed	LOWE'S (000330/1)	
902437	GENERAL MAINTENANCE					01- 001- 8150- 0000- 4510- 0000- 8110- 000-	154.11
Check # 9010727325	01	Check Amt	75.00	Status	Printed	MARY SUSAN TIEDEN (MARY SUSAN - Payee)	
01-12-17	REFUND UN-USED PRESCHOOL MONEY					01- 012- 0000- 0000- 8689- 0001- 1000- 033-	75.00
Check # 9010727326	13	Check Amt	439.14	Status	Printed	PAPA JOHNS PIZZA (000686/1)	
01-13-2017	FOOD					13- 001- 5310- 0000- 4710- 0000- 3700- 000-	439.14
Check # 9010727327	01	Check Amt	305.70	Status	Printed	PITNEY BOWES (000038/1)	
3100926303	3RD QTR POSTAGE MACHINE LEASE					01- 001- 0000- 2700- 5620- 0000- 2700- 000-	305.70
Check # 9010727328	13	Check Amt	388.91	Status	Printed	PRODUCERS DAIRY FOODS, INC. (000517/1)	
53840851	FOOD					13- 001- 5310- 0000- 4710- 0000- 3700- 000-	186.14
53872951	FOOD					13- 001- 5310- 0000- 4710- 0000- 3700- 000-	202.77
Check # 9010727329	01	Check Amt	1,170.46	Status	Printed	PROGRESSUS THERAPY (000656/1)	
049099	OCCUPATIONAL THERAPY					01- 001- 6500- 0232- 5805- 5750- 1180- 000-	1,170.46
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Register 000400 - 01/19/2017

Bank Account COUNTY - County

Payment Id	Comment					
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6401183	FOOD				13- 001- 5310- 0000- 4710- 0000- 3700- 000-	101.80
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000856365545	SOLAR				01- 001- 0000- 8200- 5515- 0000- 8200- 000-	3,241.80
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150004	SCHOOL PROPANE				01- 001- 0000- 8200- 5525- 0000- 8200- 000-	800.69
159926	SCHOOL PROPANE				01- 001- 0000- 8200- 5525- 0000- 8200- 000-	450.34
Check # 9010727333	01	Check Amt	1,070.39	Status Printed	PAULA R. SUMPTION (510033 - Emp)	
01-11-2017	CLASS SUPPLIES				01- 001- 0000- 0000- 4310- 1110- 1000- 000-	50.39
01-17-2017	REIMB. GATE FIELD TRIP TO CHICO				01- 001- 0000- 0130- 5801- 1110- 1000- 000-	1,020.00
Check # 9010727334	01	Check Amt	380.00	Status Printed	WORLD TELECOM (000187/1)	
16297	REPAIR VOICEMAIL				01- 001- 0000- 8200- 5630- 0000- 8200- 000-	380.00
Number of Items		19	10,968.12	Totals for Register 000400		

2017 FUND-OBJ Expense Summary / Register 000400

01-4310	50.39	
01-4410	862.05	
01-4510	852.06	
01-5210	120.00	
01-5515	3,241.80	
01-5525	1,251.03	
01-5530	432.08	
01-5550	200.00	
01-5620	305.70	
01-5630	380.00	
01-5801	1,020.00	
01-5805	1,170.46	
01-8689	75.00	
01-9110*		9,955.47-
01-9503*		5.10-
Totals for Fund 01	9,960.57	9,960.57-
13-4710	1,005.36	
13-5801	7.29	
13-9110*		1,012.65-

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 51, Starting Check Date = 1/13/2017, Ending Check Date = 2/10/2017, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

ESCAPE ONLINE

Page 2 of 4

Register 000400 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2017 FUND-OBJ Expense Summary / Register 000400 (continued)

Totals for Fund 13	1,012.65	1,012.65-
Totals for Register 000400	10,973.22	10,973.22-

* denotes System Generated entry

Net change to Cash 9110 10,968.12-Credit

Register 000400 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2017 FUND-OBJ Expense Summary / Register 000400 (continued)

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Register 000401 - 01/25/2017

Bank Account COUNTY - County

Payment Id	Comment						
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794	SPELLING BEE TROPHY					01-001-0000-0500-4310-1110-1000-000-	79.65
Check # 9010727830	01	Check Amt	138.78	Status	Printed	ARAMARK UNIFORM SERVICES INC (000003/1)	
635064355	CAFETERIA LAUNDRY					13-001-5310-0000-5801-0000-3700-000-	7.29
635064356	PRESCHOOL LAUNDRY					01-012-0000-0000-5530-0001-8200-033-	71.30
635064357	DAYCARE LAUNDRY					01-012-0000-0000-5530-8500-8200-030-	60.19
Check # 9010727831	01	Check Amt	382.86	Status	Printed	CDWG (000278/1)	
GMD3342	SOLID STATE DRIVE					01-001-0000-0338-4310-1110-1000-000-	218.54
GMW2297	PROJECTOR SCREEN					01-001-1100-0000-4310-1110-1000-000-	164.32
Check # 9010727832	01	Check Amt	2,680.18	Status	Printed	COASTAL BUSINESS SYSTEMS INC (000040/1)	
854987	COPY MACHINE LEASE					01-001-0000-0000-5620-1110-1000-000-	384.44
						01-001-0000-0000-5630-1110-1000-000-	262.05
						01-001-0000-2700-5620-0000-2700-000-	896.44
						01-001-0000-2700-5630-0000-2700-000-	516.96
						01-001-0000-7200-5620-0000-7200-000-	358.24
						01-001-0000-7200-5630-0000-7200-000-	262.05
Check # 9010727833	01	Check Amt	468.98	Status	Printed	DICK BLICK (000067/1)	
7162067	ART CANVAS ROLLS					01-001-0000-0356-4510-1110-1000-000-	468.98
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047301202309	FOOD					13-001-5310-0000-4710-0000-3700-000-	23.22
Check # 9010727835	01	Check Amt	50.21	Status	Printed	CHRISTIE L. GARRISON (510065 - Emp)	
01-19-2017	REIMB. PRESCHOOL SUPPLIES					01-012-0000-0000-4310-0001-1000-033-	50.21
Check # 9010727836	01	Check Amt	90.03	Status	Printed	HARDWARE EXPRESS (000208/1)	
0665123	MAINTENANCE OPEN P.O.					01-001-8150-0000-4510-0000-8110-000-	41.80
0665543	MAINTENANCE OPEN P.O.					01-001-8150-0000-4510-0000-8110-000-	48.23
Check # 9010727837	01	Check Amt	830.82	Status	Printed	LAKESHORE LEARNING MATERIALS (000049/1)	
5149050117	PRESCHOOL SUPPLIES					01-012-0000-0000-4510-0001-1000-034-	830.82
Check # 9010727838	01	Check Amt	373.65	Status	Printed	JANA D. MORRIS (510025 - Emp)	
10-27-2016	REIMB. TICKETS TO ACADEMY OF SCIENCE/ANIMATION					01-001-0000-0120-5801-1110-1000-000-	373.65
Check # 9010727839	01	Check Amt	11.37	Status	Printed	OFFICE DEPOT (000010/1)	
878759424001	OFFICE SUPPLIES					01-001-0000-2700-4510-0000-2700-000-	11.37
Check # 9010727840	13	Check Amt	479.99	Status	Printed	PAPA JOHNS PIZZA (000686/1)	
01-20-2017	FOOD					13-001-5310-0000-4710-0000-3700-000-	479.99
Check # 9010727841	13	Check Amt	163.85	Status	Printed	PRODUCERS DAIRY FOODS, INC. (000517/1)	
53937342	FOOD					13-001-5310-0000-4710-0000-3700-000-	163.85

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 51, Starting Check Date = 1/13/2017, Ending Check Date = 2/10/2017, Summary? =
Y, Sort/Group 1 = 1, Sort/Group 2 =)

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Register 000401 - 01/25/2017

Bank Account COUNTY - County

Payment Id	Comment						
Check # 9010727842	13	Check Amt	168.10	Status	Printed	PROPACIFIC FRESH (000024/1)	
6404033	FOOD					13- 001- 5310- 0000- 4710- 0000- 3700- 000-	168.10
Check # 9010727843	01	Check Amt	229.23	Status	Printed	AARON K. RODRIGUES (510143 - Emp)	
01-18-2017	REIMB. FOOD AND TRAVEL FOR CHICO CHOIR					01- 001- 0000- 0355- 5211- 1110- 1000- 000-	229.23
Check # 9010727844	01	Check Amt	250.00	Status	Printed	SCHOOL SERVICES OF CALIFORNIA (000130/1)	
P028485-IN	2015-16 SABRE REPORT					01- 001- 0000- 7200- 4510- 0000- 7200- 000-	250.00
Check # 9010727845	01	Check Amt	54.00	Status	Printed	SHASTA CO OFFICE OF EDUCATION (000027/1)	
INV17-00822	FINGERPRINTS					01- 001- 0000- 7200- 5801- 0000- 7200- 000-	54.00
Check # 9010727846	76	Check Amt	1,458.00	Status	Printed	SHASTA TRINITY SCHOOLS INS GP VISION (000050/1)	
01-15-2017	VISION INSURANCE					01- 000- 0000- 0000- 9552- 0000- 0000- 000-	189.00
						76- - - - 9550- - - - -	1,269.00
Check # 9010727847	76	Check Amt	7,896.00	Status	Printed	SHASTA TRINITY SCHOOLS INS GP DENTAL (000051/1)	
01-15-2017	DENTAL INSURANCE					01- 000- 0000- 0000- 9551- 0000- 0000- 000-	1,128.00
						76- - - - 9550- - - - -	6,768.00
Check # 9010727848	76	Check Amt	51,665.00	Status	Printed	SHASTA TRINITY SCHOOLS INS GP HEALTH (000227/1)	
01-15-2017	MEDICAL INSURANCE					01- 000- 0000- 0000- 9550- 0000- 0000- 000-	1,905.00
						76- - - - 9550- - - - -	49,760.00
Check # 9010727849	01	Check Amt	490.49	Status	Printed	SUBURBAN PROPANE (000054/1)	
150057	SCHOOL PROPANE					01- 001- 0000- 8200- 5525- 0000- 8200- 000-	490.49
Check # 9010727850	13	Check Amt	550.21	Status	Printed	THE DANIELSEN CO (000188/1)	
123046	FOOD					13- 001- 5310- 0000- 4710- 0000- 3700- 000-	280.57
						13- 001- 5310- 0000- 4790- 0000- 3700- 000-	269.64

Number of Items

22

68,534.62

Totals for Register 000401

2017 FUND-OBJ Expense Summary / Register 000401

01-4310	512.72	
01-4510	1,651.20	
01-5211	229.23	
01-5525	490.49	
01-5530	131.49	
01-5620	1,639.12	
01-5630	1,041.06	
01-5801	427.65	
01-9110*		9,344.96-
01-9550	1,905.00	

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 51, Starting Check Date = 1/13/2017, Ending Check Date = 2/10/2017, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

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Register 000401 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2017 FUND-OBJ Expense Summary / Register 000401 (continued)

01-9551	1,128.00	
01-9552	189.00	
Totals for Fund 01	9,344.96	9,344.96-
13-4710	1,115.73	
13-4790	269.64	
13-5801	7.29	
13-9110*		1,392.66-
Totals for Fund 13	1,392.66	1,392.66-
76-9110*		57,797.00-
76-9550	57,797.00	
Totals for Fund 76	57,797.00	57,797.00-
Totals for Register 000401	68,534.62	68,534.62-

* denotes System Generated entry

Net change to Cash 9110

68,534.62-Credit

Register 000401 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2017 FUND-OBJ Expense Summary / Register 000401 (continued)

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Register 000402 - 02/01/2017

Bank Account COUNTY - County

Payment Id	Comment	Check Amt	Status	Printed	MIDAMERICA (000437/1)
Check # 9010728629	76	10,852.24			
DP17-00007	TSA		76-	- - - 9560-	10,852.24
Number of Items	1	10,852.24	Totals for Register 000402		

2017 FUND-OBJ Expense Summary / Register 000402

76-9110*	10,852.24	10,852.24-
76-9560	10,852.24	
Totals for Register 000402	10,852.24	10,852.24-

* denotes System Generated entry

Net change to Cash 9110 10,852.24-Credit

Register 000402 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2017 FUND-OBJ Expense Summary / Register 000402 (continued)

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Register 000403 - 02/01/2017

Bank Account COUNTY - County

Payment Id	Comment						
Check # 9010728630	01	Check Amt	192.06	Status	Printed	ARAMARK UNIFORM SERVICES INC (000003/1)	
635078548	CAFETERIA LAUNDRY				13-001-5310-0000-5801-0000-3700-000-		7.29
635078549	PRESCHOOL LAUNDRY				01-012-0000-0000-5530-0001-8200-033-		71.30
635078550	DAYCARE LAUNDRY				01-012-0000-0000-5530-8500-8200-030-		60.19
635078551	SCHOOL LAUNDRY				01-001-0000-8200-5530-0000-8200-000-		53.28
Check # 9010728631	01	Check Amt	20.00	Status	Printed	BRIGHT'S SIGN & BANNER (000657/1)	
1166565	UPDATE YEAR ON 8TH GR BANNER				01-001-0000-2700-5801-0000-2700-000-		20.00
Check # 9010728632	13	Check Amt	197.60	Status	Printed	CDE (000030/1)	
17 SF-23740	FOOD				13-001-5310-0000-4710-0000-3700-000-		197.60
Check # 9010728633	01	Check Amt	215.28	Status	Printed	CHARTER COMMUNICATIONS (000529/1)	
02-01 TO 02-28-2017	FIBER OPTICS				01-001-0000-2420-5920-0000-2420-000-		215.28
Check # 9010728634	01	Check Amt	22.47	Status	Printed	ALEX J. CLEMENS (510139 - Emp)	
01-24-2017	REIMB. PRESCHOOL SUPPLIES				01-012-0000-0000-4310-0001-1000-034-		22.47
Check # 9010728635	01	Check Amt	180.00	Status	Printed	CRESCENT CITY JAYCEES (000199/1)	
01-24-2017	BOYS BB TOURNAMENT FEES				01-001-1100-1107-5801-1110-4200-070-		180.00
Check # 9010728636	01	Check Amt	186.24	Status	Printed	HARDWARE EXPRESS (000208/1)	
0666473	MAINTENANCE OPEN P.O.				01-001-8150-0000-4510-0000-8110-000-		186.24
Check # 9010728637	01	Check Amt	1,000.00	Status	Printed	HELLO MR. BROWN (000565/1)	
2410	CAMPUS VISIT				01-001-0001-0000-5805-1110-1000-000-		1,000.00
Check # 9010728638	01	Check Amt	13.32	Status	Printed	J.W. PEPPER & SON, INC. (000620/1)	
13671726	MUSIC				01-001-0000-0355-4310-1110-1000-000-		10.90
13675504	MUSIC				01-001-0000-0355-4310-1110-1000-000-		2.42
Check # 9010728639	01	Check Amt	2,010.00	Status	Printed	LASSEN ELECTRICAL SERVICES (000636/1)	
1340	ELECTRICAL SERVICES				01-001-8150-0000-5630-0000-8110-000-		2,010.00
Check # 9010728640	01	Check Amt	886.42	Status	Printed	MENDES SUPPLY (000640/1)	
R017187-00	MAINTENANCE OPEN P.O.				01-001-8150-0000-4510-0000-8110-000-		886.42
Check # 9010728641	01	Check Amt	519.96	Status	Printed	OFFICE DEPOT (000010/1)	
893800884001	MUSIC SUPPLIES				01-001-0000-0355-4310-1110-1000-000-		18.58
893807505001	PRESCHOOL DAYCARE SUPPLIES				01-012-0000-0000-4510-0001-1000-034-		80.48
					01-012-0000-0000-4510-8500-5000-030-		41.67
893807727001	PRESCHOOL DAYCARE SUPPLIES				01-012-0000-0000-4510-0001-1000-034-		155.44
					01-012-0000-0000-4510-8500-5000-030-		80.48
894079673001	CLASS SUPPLIES				01-001-0000-0000-4310-1110-1000-000-		101.97
894079887001	CLASS SUPPLIES				01-001-0000-0000-4310-1110-1000-000-		41.34
Check # 9010728642	13	Check Amt	479.99	Status	Printed	PAPA JOHNS PIZZA (000686/1)	

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 51, Starting Check Date = 1/13/2017, Ending Check Date = 2/10/2017, Summary? =
Y, Sort/Group 1 = 1, Sort/Group 2 =)

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Register 000403 - 02/01/2017

Bank Account COUNTY - County

Payment Id	Comment						
Check # 9010728642	13	Check Amt	479.99	Status	Printed	PAPA JOHNS PIZZA (000686/1) - continued	
01-27-2017	FOOD					13- 001- 5310- 0000- 4710- 0000- 3700- 000-	479.99
Check # 9010728643	01	Check Amt	50.00	Status	Printed	PRIME MARTIAL ARTS (000690/1)	
GES004	HOMESCHOOL					01- 001- 0000- 0140- 5801- 1110- 1000- 000-	50.00
Check # 9010728644	13	Check Amt	363.25	Status	Printed	PRODUCERS DAIRY FOODS, INC. (000517/1)	
53937351	FOOD					13- 001- 5310- 0000- 4710- 0000- 3700- 000-	185.28
54002048	FOOD					13- 001- 5310- 0000- 4710- 0000- 3700- 000-	177.97
Check # 9010728645	01	Check Amt	500.00	Status	Printed	SCIENTIFIC INSTRUMENT REPAIR (000435/1)	
170118-04	REPAIR SCIENCE MICROSCOPES					01- 001- 1100- 0000- 5630- 1110- 1000- 000-	500.00
Check # 9010728646	01	Check Amt	13,111.48	Status	Printed	SHASTA CO OFFICE OF EDUCATION (000027/1)	
INV17-00837	NURSING SERVICES AUG 2016 TO DEC 2016					01- 001- 6500- 0202- 5805- 5001- 3140- 000-	13,111.48
Check # 9010728647	01	Check Amt	5,330.40	Status	Printed	SHASTA HIGH SCHOOL DISTRICT (000151/1)	
ATR17-00063	SCHOOL BUS FUEL & MAINTENANCE					01- 001- 0000- 7230- 4601- 0000- 3600- 000-	1,370.22
						01- 001- 0000- 7230- 5630- 0000- 3600- 000-	3,960.18
Check # 9010728648	01	Check Amt	2,450.50	Status	Printed	SHASTA WOOD PRODUCTS, INC. (000608/1)	
14440	CABINETS FOR LIBRARY					01- 001- 0000- 2420- 4410- 0000- 2420- 000-	2,450.50
Check # 9010728649	01	Check Amt	381.31	Status	Printed	APRIL S. SMALLEY (510022 - Emp)	
01-23-2017	REIMB. PRESCHOOL SUPPLIES					01- 012- 0000- 0000- 4510- 0001- 1000- 033-	124.20
						01- 012- 0000- 0000- 4510- 0001- 1000- 034-	257.11
Check # 9010728650	01	Check Amt	6,533.34	Status	Printed	ZIONS FIRST NATIONAL BANK (000135/1)	
01-20-2017	LOAN PAYMENT					01- 012- 0000- 9100- 7438- 0001- 9100- 033-	435.83
						01- 012- 0000- 9100- 7439- 0001- 9100- 033-	6,097.51

Number of Items

21

34,643.62

Totals for Register 000403

2017 FUND-OBJ Expense Summary / Register 000403

01-4310	197.68
01-4410	2,450.50
01-4510	1,812.04
01-4601	1,370.22
01-5530	184.77
01-5630	6,470.18
01-5801	250.00
01-5805	14,111.48
01-5920	215.28
01-7438	435.83

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 51, Starting Check Date = 1/13/2017, Ending Check Date = 2/10/2017, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

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Register 000403 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2017 FUND-OBJ Expense Summary / Register 000403 (continued)

01-7439	6,097.51	
01-9110*		33,595.49-
Totals for Fund 01	33,595.49	33,595.49-
13-4710	1,040.84	
13-5801	7.29	
13-9110*		1,048.13-
Totals for Fund 13	1,048.13	1,048.13-
Totals for Register 000403	34,643.62	34,643.62-

* denotes System Generated entry

Net change to Cash 9110	34,643.62-Credit
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Register 000403 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2017 FUND-OBJ Expense Summary / Register 000403 (continued)

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Register 000404 - 02/08/2017

Bank Account COUNTY - County

Payment Id	Comment						
Check # 9010729456	01	Check Amt	138.78	Status	Printed	ARAMARK UNIFORM SERVICES INC (000003/1)	
635092998	CAFETERIA LAUNDRY					13-001-5310-0000-5801-0000-3700-000-	7.29
635092999	PRESCHOOL LAUNDRY					01-012-0000-0000-5530-0001-8200-033-	71.30
635093000	DAYCARE LAUNDRY					01-012-0000-0000-5530-8500-8200-030-	60.19
Check # 9010729457	01	Check Amt	121.00	Status	Printed	BASIC LABORATORY (000058/1)	
1700917	WATER SYSTEM TESTING					01-001-0000-8200-5630-0000-8200-000-	121.00
Check # 9010729458	01	Check Amt	258.18	Status	Printed	CALIF SAFETY COMPANY (000005/1)	
350209	REPAIR SECURITY SYSTEM					01-001-0000-8200-5630-0000-8200-000-	258.18
Check # 9010729459	01	Check Amt	449.61	Status	Printed	CDWG (000278/1)	
GMV7374	SPEAKERS FOR CREMEANS					01-001-0000-0660-4510-1110-1000-000-	91.87
GND7317	SPEAKERS FOR CREMEANS					01-001-0000-0660-4510-1110-1000-000-	36.35
GNZ5574	SPEAKERS FOR CREMEANS					01-001-0000-0660-4510-1110-1000-000-	92.90
GPZ9480	PRINTER					01-012-0000-0000-4510-0001-1000-034-	201.22
GRB1579	SPEAKERS FOR CREMEANS					01-001-0000-0660-4510-1110-1000-000-	27.27
Check # 9010729460	01	Check Amt	219.48	Status	Printed	CENTERVILLE COMMUNITY SERVICES (000035/1)	
12-27 - 01-30-2017	PRESCHOOL WATER					01-012-0000-0000-5550-0001-8200-033-	28.18
12-27 TO 1-30-2017	SCHOOL WATER					01-001-0000-8200-5550-0000-8200-000-	191.30
Check # 9010729461	01	Check Amt	9,923.00	Status	Printed	CORVUS INDUSTRIES, INC. (000662/1)	
8102	MAINTENANCE ON GYM BLEACHERS					01-001-0000-8200-4410-0000-8200-000-	3,170.00
						01-001-8150-0000-5630-0000-8110-000-	5,915.00
						01-001-8150-0000-6510-0000-8500-000-	838.00
Check # 9010729462	01	Check Amt	196.00	Status	Printed	DEPARTMENT OF JUSTICE OF THE ATTORNEY GENERAL (000108/1)	
213555	FINGERPRINTS					01-001-0000-7200-5801-0000-7200-000-	196.00
Check # 9010729463	13	Check Amt	60.20	Status	Printed	FRANZ FAMILY BAKERIES (000524/1)	
047301203008	FOOD					13-001-5310-0000-4710-0000-3700-000-	60.20
Check # 9010729464	01	Check Amt	27.86	Status	Printed	HARDWARE EXPRESS (000208/1)	
0667123	MAINTENANCE OPEN P.O.					01-001-8150-0000-4510-0000-8110-000-	27.86
Check # 9010729465	01	Check Amt	50.00	Status	Printed	JAMES E. BRYANT (000694/1)	
FEBRUARY 2017	HOMESCHOOL					01-001-0000-0140-5801-1110-1000-000-	50.00
Check # 9010729466	01	Check Amt	92.75	Status	Printed	MENDES SUPPLY (000640/1)	
R017187-01	MAINTENANCE OPEN P.O.					01-001-8150-0000-4510-0000-8110-000-	64.24
R017373-00	MAINTENANCE OPEN P.O.					01-001-8150-0000-4510-0000-8110-000-	28.51
Check # 9010729467	01	Check Amt	235.41	Status	Printed	MINUTEMAN PRESS OF REDDING (000478/1)	
20077	MUSICAL POSTERS					01-001-0000-0356-5801-1110-1000-000-	235.41
Check # 9010729468	01	Check Amt	77.58	Status	Printed	MARY MOORE (510021 - Emp)	

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 51, Starting Check Date = 1/13/2017, Ending Check Date = 2/10/2017, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

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Register 000404 - 02/08/2017						Bank Account COUNTY - County	
Payment Id	Comment						
Check # 9010729468	01	Check Amt	77.58	Status	Printed	MARY MOORE (510021 - Emp) - continued	
01-30-2017	REIMB. JANUARY MILEAGE					01- 001- 0000- 7200- 5211- 0000- 7200- 000-	77.58
Check # 9010729469	01	Check Amt	100.00	Status	Printed	MT LASSEN MOTOR TRANSIT INC (000046/1)	
27552	DEPOSIT ON BUS TO ASHLAND					01- 001- 0000- 0661- 5801- 1110- 1000- 050-	100.00
Check # 9010729470	01	Check Amt	395.00	Status	Printed	NORTH STATE PARENT MAGAZINE (000474/1)	
66327	DAYCARE ADS					01- 012- 0000- 0000- 5814- 0001- 1000- 034-	220.00
66330	HOMESCHOOL ADS					01- 001- 0000- 0140- 5814- 1110- 1000- 000-	175.00
Check # 9010729471	01	Check Amt	280.86	Status	Printed	OFFICE DEPOT (000010/1)	
896253575001	TONER					01- 001- 6500- 0202- 4310- 5770- 1110- 000-	109.63
897219640001	CLASS SUPPLIES					01- 001- 0000- 0000- 4310- 1110- 1000- 000-	131.88
897219916001	CLASS SUPPLIES					01- 001- 0000- 0000- 4310- 1110- 1000- 000-	39.35
Check # 9010729472	01	Check Amt	1,297.88	Status	Printed	PACIFIC GAS & ELECTRIC COMPANY (000021/1)	
12-30 - 01-30-2017	SCHOOL UTILITIES					01- 001- 0000- 8200- 5515- 0000- 8200- 000-	1,297.88
Check # 9010729473	01	Check Amt	4,474.09	Status	Printed	PACIFIC GAS & ELECTRIC COMPANY (000021/1)	
12-30 TO 1-30-2017	SCHOOL UTILITIES					01- 001- 0000- 8200- 5515- 0000- 8200- 000-	4,474.09
Check # 9010729474	01	Check Amt	368.82	Status	Printed	PACIFIC GAS & ELECTRIC COMPANY (000021/1)	
12-31 TO 01-31-2017	PRESCHOOL UTILITIES					01- 012- 0000- 0000- 5515- 0001- 8200- 033-	368.82
Check # 9010729475	13	Check Amt	490.20	Status	Printed	PAPA JOHNS PIZZA (000686/1)	
02-03-2017	FOOD					13- 001- 5310- 0000- 4710- 0000- 3700- 000-	490.20
Check # 9010729476	01	Check Amt	50.00	Status	Printed	PRIME MARTIAL ARTS (000690/1)	
GES005	HOMESCHOOL					01- 001- 0000- 0140- 5801- 1110- 1000- 000-	50.00
Check # 9010729477	13	Check Amt	369.22	Status	Printed	PRODUCERS DAIRY FOODS, INC. (000517/1)	
54002049	FOOD					13- 001- 5310- 0000- 4710- 0000- 3700- 000-	179.42
54044949	FOOD					13- 001- 5310- 0000- 4710- 0000- 3700- 000-	189.80
Check # 9010729478	13	Check Amt	557.44	Status	Printed	PROPACIFIC FRESH (000024/1)	
6406869	FOOD					13- 001- 5310- 0000- 4710- 0000- 3700- 000-	158.18
6406937	PRESCHOOL FOOD					01- 012- 0000- 0000- 4511- 0001- 1000- 033-	109.18
6407981	FOOD					13- 001- 5310- 0000- 4710- 0000- 3700- 000-	27.94
6409773	FOOD					13- 001- 5310- 0000- 4710- 0000- 3700- 000-	262.14
Check # 9010729479	01	Check Amt	1,817.13	Status	Printed	SCHOOL OUTFITTERS (000469/1)	
INV12183716	3RD GRADE STUDENT CHAIRS					01- 001- 1100- 0000- 4310- 1110- 1000- 000-	1,817.13
Check # 9010729480	01	Check Amt	654.42	Status	Printed	SCHOOL SPECIALITY (000510/1)	
208117754021	CUBBIES					01- 001- 0000- 0000- 4310- 1110- 1000- 000-	654.42
Check # 9010729481	01	Check Amt	350.00	Status	Printed	SEQUOIA SPORTS BOOSTERS (SEQUOIA SPO - Payee)	
02-03-2017	BASEBALL/SOFTBALL TOURNAMENT FEE					01- 001- 1100- 1107- 5801- 1110- 4200- 070-	350.00

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 51, Starting Check Date = 1/13/2017, Ending Check Date = 2/10/2017, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

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Register 000404 - 02/08/2017

Bank Account COUNTY - County

Payment Id	Comment	Check Amt	Status	Printed	
Check # 9010729482	01	101.99	Status	Printed	APRIL S. SMALLEY (510022 - Emp)
01-30-2017	REIMB. PRESCHOOL SUPPLIES				101.99
					7.39
Check # 9010729483	01	4,117.60	Status	Printed	STATEWIDE TRAFFIC SAFETY (000701/1)
08004696	TRAFFIC SIGN				4,005.64
08004699	PARKING LOT SIGNS				111.96
Check # 9010729484	01	547.53	Status	Printed	SUBURBAN PROPANE (000054/1)
150133	SCHOOL PROPANE				547.53
Check # 9010729485	01	137.22	Status	Printed	SYSCO/SACRAMENTO (000190/1)
131114595	CUP FOR CAFETERIA				137.22
Check # 9010729486	01	487.50	Status	Printed	TANIA C. KAYLOR (000663/1)
01-30-2017	SCHOOL BUS TRAINING				487.50
Check # 9010729487	13	1,308.48	Status	Printed	THE DANIELSEN CO (000188/1)
124362	FOOD				539.01
					386.65
124432	PRESCHOOL FOOD				46.88
					335.94
Check # 9010729488	01	60.00	Status	Printed	VALLEY INDUSTRIAL (000090/1)
3525	RADIOS				60.00
Check # 9010729489	01	1,128.84	Status	Printed	WASTE MANAGEMENT (000002/1)
1745566-0531-2	GARBAGE SERVICE				1,128.84
Check # 9010729490	01	1,753.50	Status	Printed	JACKLYN L WILLIAMS (510028 - Emp)
02-01-2017	REIMB. GIANTS GAME TICKETS				1,753.50

Number of Items

35

32,697.57

Totals for Register 000404

2017 FUND-OBJ Expense Summary / Register 000404

01-4310	2,752.41
01-4410	7,175.64
01-4510	975.66
01-4511	445.12
01-5210	487.50
01-5211	77.58
01-5515	6,140.79
01-5525	547.53
01-5530	131.49

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 51, Starting Check Date = 1/13/2017, Ending Check Date = 2/10/2017, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

ESCAPE ONLINE

Page 3 of 4

Register 000404 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2017 FUND-OBJ Expense Summary / Register 000404 (continued)

01-5545	1,128.84	
01-5550	219.48	
01-5630	6,354.18	
01-5801	2,734.91	
01-5814	395.00	
01-6510	838.00	
01-9110*		30,396.74-
01-9503*		7.39-
Totals for Fund 01	30,404.13	30,404.13-
13-4710	1,906.89	
13-4790	386.65	
13-5801	7.29	
13-9110*		2,300.83-
Totals for Fund 13	2,300.83	2,300.83-
Totals for Register 000404	32,704.96	32,704.96-

* denotes System Generated entry

Net change to Cash 9110	32,697.57-Credit
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Number of Items

98

157,696.17

Totals for Org 051 - Grant Elementary School District

Grant Elementary School District
“Preparing Students for the Future”

Date: February 16, 2017

To: Grant Elementary School District Board of Trustees

From: Mike Freeman, Superintendent/Principal

Re: Agenda Item 9.1 – Discuss 2017-18 Enrollment and Staffing Planning

	Consent	▶	Discussion		Informational		Action
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Recommendation:

Continue to discuss enrollment planning as part of the development of the 2016-17 district budget.

Background:

As we begin to make plans for the 2017-18 school year, the board will begin the process of reviewing enrollment and staffing projections. At this stage in the planning, Intent to Return Survey forms have been sent out to parents and initial results will be shared with the Board. In addition, current enrollment figures will be projected forward to give the Board a basic preview of enrollment and staffing needs for next year.

Plan:

Final Intent to Return Survey data will be shared with the board and enrollment/staffing scenarios will be considered by the board.

Fiscal Impact:

Unknown

Attachment(s)		Yes		No
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Notes for Follow-Up/Action:

**Grant Elementary School District
Enrollment Projections**

February 1, 2017

Grade	TK/K	1	2	3	4	5	6	7	8	Total
2016/17										
Enrollment	91	66	69	76	82	75	57	55	62	633
Staff	4.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	25.00
Ratio	22.75	22.00	23.00	25.33	27.33	25.00	28.50	27.50	31.00	
ADA @ 96.5%	87.82	63.69	66.59	73.34	79.13	72.38	55.01	53.08	59.83	610.85
HS @ 100%	2.00		1.00	1.00	1.00		1.00		2.00	8.00
Total	89.82	63.69	67.59	74.34	80.13	72.38	56.01	53.08	61.83	618.85

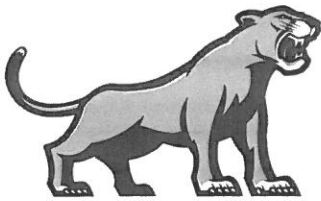
Funded off of CY

Grade	TK/K	1	2	3	4	5	6	7	8	Total
2017/18										
Enrollment	91	69	66	69	81	82	60	57	55	630
Staff	4.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	25.00
Ratio	22.75	23.00	22.00	23.00	27.00	27.33	30.00	28.50	27.50	
ADA @ 96.5%	87.82	66.59	63.69	66.59	78.17	79.13	57.90	55.01	53.08	607.95
HS @ 100%	2.00		1.00	1.00	1.00		1.00		2.00	8.00
Total	89.82	66.59	64.69	67.59	79.17	79.13	58.90	55.01	55.08	615.95

Funded off of PY

Grade	TK/K	1	2	3	4	5	6	7	8	Total
2018/19										
Enrollment	91	69	69	66	78	81	63	60	57	634
Staff	4.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	25.00
Ratio	22.75	23.00	23.00	22.00	26.00	27.00	31.50	30.00	28.50	
ADA @ 96.5%	87.82	66.59	66.59	63.69	75.27	78.17	60.80	57.90	55.01	611.81
HS @ 100%	2.00	1.00	1.00	1.00	1.00	1.00	1.00		2.00	10.00
Total	89.82	67.59	67.59	64.69	76.27	79.17	61.80	57.90	57.01	621.81

Funded off of CY



Grant Elementary School District

"Preparing Students for the Future"

Date: February 16, 2017

To: Grant Elementary School District Board of Trustees

From: Mike Freeman, Superintendent/Principal

Re: Agenda Item 9.2 Discuss 2017-18 District Calendar

<input type="checkbox"/> Consent	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> Informational	<input type="checkbox"/> Action
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Recommendation:

Bring back for final approval in the March Board Meeting

Background:

The district has worked with the Shasta Union High School District and district staff to develop a draft school calendar for the 2017-18 school year. Considerations in the development of the calendar have included:

- ☐ Alignment with the Shasta Union High School District as much as possible
- ☐ Minimum days and meeting minimum instructional minutes requirements
- ☐ Placement of special events (Back to School Night, Open House, Testing, etc.)
- ☐ Staff Development Days

Plan:

None

Fiscal Impact:

Unknown

Attachment(s)	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
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Notes for Follow-Up/Action:

Shasta Union High School District

2017-2018 School Calendar

12

July 2017						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

1st Quarter Ends: October 13 (42)
 1st Semester Ends: December 20 (42)
 3rd Quarter Ends: March 23 (51)
 2nd Semester Ends: June 6 (45)

Shaded = Student Attendance Days (180)

August 2017						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September 2017						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October 2017						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2017						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December 2017						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January 2018						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February 2018						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

March 2018						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

April 2018						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

May 2018						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

June 2018						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

HOLIDAYS/RECESSES

Labor Day Sep 4
 Veteran's Day Holiday Nov 10
 (by law must be Nov 11 if a weekday)
 Thanksgiving Break Nov 20-24
 Winter Break Dec 21-Jan 8
 Martin Luther King Day Jan 15
 Lincoln Day observed Feb 12
 Washington Day observed Feb 19
 Spring Break Mar 30-Apr 9
 Memorial Day May 28

Easter - April 1

CERTIFICATED DATES

School Starts: August 16
 School Ends: June 6
 District Work Days ○ Aug 15
 Jun 7
 Staff Development Days △ Aug 14
 Jan 8

Snow Day Makeup: June 7
 (If snow day makeup is used, then June 7
 work day will be moved to June 8)

Shasta Union High School District

2018-2019 School Calendar

July 2018						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

1st Quarter Ends: October 12 (42)
 1st Semester Ends: December 20 (43)
 3rd Quarter Ends: March 22 (48)
 2nd Semester Ends: June 5 (47)

Shaded = Student Attendance Days (180)

August 2018						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

September 2018						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

October 2018						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

November 2018						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

December 2018						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

January 2019						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

February 2019						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

March 2019						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

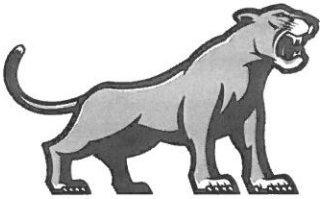
April 2019						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2019						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June 2019						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

HOLIDAYS/RECESSES	
Labor Day	Sep 3
Veteran's Day Holiday.	Nov 12
<i>(by law must be Nov 11 if a weekday)</i>	
Thanksgiving Break	Nov 19-23
Winter Break	Dec 21-Jan 7
Martin Luther King Day	Jan 21
Lincoln Day observed	Feb 19
Washington Day observed.	Feb 18
Spring Break	Apr 15-Apr 19
Memorial Day	May 27
 Easter - April 21	

CERTIFICATED DATES	
School Starts: August 15	
School Ends: June 5	
District Work Days	Aug 14 Jun 6
Staff Development Days	Aug 13 Jan 7
 Snow Day Makeup: June 6	
<i>(If snow day makeup is used, then June 6 work day will be moved to June 7)</i>	



Grant Elementary School District

"Preparing Students for the Future"

Date: February 16, 2017

To: Grant Elementary School District Board of Trustees

From: Mike Freeman, Superintendent/Principal

Re: Agenda Item 9.3 – Discuss 2017-18 LCAP Annual Update Timeline

<input type="checkbox"/> Consent	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> Informational	<input type="checkbox"/> Action
----------------------------------	--	--	---------------------------------

Recommendation:

None

Background:

This spring, the district will be working with stakeholders (parents, staff, students, etc.) to update our Local Control Accountability Plan. This process includes:

- ☐ Monitor implementation and effectiveness of current actions and services (Continuous)
- ☐ Measure progress towards current district goals (Continuous)
- ☐ Conduct needs assessments (February-March)
- ☐ Work with the LCAP development committee to review needs assessment data and identify/prioritize goals for 2017-18 (March-April)
- ☐ Work with the LCAP development committee to identify actions and services to include in the plan/budget to address district identified needs (March-April)
- ☐ Bring draft of LCAP to Board for review and public comment (May)
- ☐ Bring final draft of LCAP to Board for approval with 2017-18 Budget (June)

This work will be done through working with existing groups like School Site Council, Classified/Certificated Staff, Principal Advisory Council, GTA/CSEA Negotiations, PTO, CEF, and our Boosters groups. The LCAP development committee will be comprised of representatives from each of our stakeholder groups.

Included in this report are LCAP development materials from a recent training.

Plan:

Continue to update Board on LCAP Annual Update process

Fiscal Impact:

None

Attachment(s)	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
---------------	---	-----------------------------

Notes for Follow-Up/Action:

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Distance from Level 3

District Math Academic Indicator

Change

Status	Level	Declined Significantly by more than 10 points	Declined by 1 to 10 points	Maintained Declined by less than 1 point or Improved by less than 5 points	Increased by 5 to less than 15 points	Increased Significantly by 15 points or more
	Very High 35 or more points above					
	High 5 below to less than 35 points above					
	Medium More than 5 points below to 25 points below					
	Low More than 25 points below to 95 points below					
	Very Low More than 95 points below					

	2015	2016	
	Math	Math	Change
District 1	-51	-40	11
District 2	-23	-27	-4

Find the placement on the 5x5 reference chart for each district.

Which district's Status is closer to Level 3?

Which district is Yellow?

Which district is Orange?

{County Name}
 Local Control and Accountability Plan (LCAP)
 LCAP Template Compliance Review
 For Use in County Review of District LCAPs

Page 2

District:	<input type="text"/>	Reviewer:	<input type="text"/>
Date Submitted:	<input type="text"/>	Date Reviewed:	<input type="text"/>
LCAP Version:	<input type="text"/> Draft: <input type="text"/>		
Meeting Dates	Public Hearing: <input type="text"/> Click here to enter a date.	LCAP Approval:	<input type="text"/> Click here to enter a date.
Unduplicated %:	<input type="text"/> Click here to enter text.	Total Suppl. & Conc. \$:	<input type="text"/> Click here to enter text.
Min. Proport. %:	<input type="text"/> Click here to enter text.		

LCAP REVIEW CRITERIA

Instructions to reviewer: Mark the Yes box next to each criteria to indicate if the criteria is met based on review of the LCAP. If follow up is required, describe the follow up required using the Comments/Follow Up Required box. The Page Reference boxes may be used to help track where the criteria is met (or follow up required) in the LCAP. Note: Sections of the review form related to the Annual Update and Goals, Actions, and Services may be duplicated for each LCAP goal if reviewers prefer to complete a separate review for each goal.

Yes	Page(s) Ref#	SBE Template:
<input type="checkbox"/>		T1 LCAP / annual update adheres to template adopted by the SBE (revised November 2016)
Comments/Follow Up Required: <div style="border: 1px solid black; height: 20px; width: 100%;"></div>		
Yes	Page(s) Ref#	Plan Summary:
<input type="checkbox"/>		1.01 Correct LCAP Year is checked.
<input type="checkbox"/>		1.02 LEA name and contact information is provided.
<input type="checkbox"/>		1.03 The Story: Includes brief description of students and community and how LEA serves them.
<input type="checkbox"/>		1.04 LCAP Highlights: Identifies and summarizes key features of LCAP for the current year.
<input type="checkbox"/>		1.05 Review of Performance: Greatest Progress:
<input type="checkbox"/>		1.051 What progress LEA is most proud of, based on review of LCFF Evaluation Rubrics, performance on state and local indicators, progress toward LCAP goals, local self-assessment, stakeholder input, or other information
<input type="checkbox"/>		1.052 How LEA plans to maintain or build upon that success
<input type="checkbox"/>		1.06 Review of Performance: Greatest Needs:
<input type="checkbox"/>		1.061 Identifies indicators where overall performance was in the "Red" or "Orange" categories or for which LEA received a "Not Met" or "Not Met for Two or More Years" rating in Evaluation Rubrics, as well as other areas in need of significant improvement based on review of local indicators
<input type="checkbox"/>		1.062 Describes steps LEA is planning to take to address these needs
<input type="checkbox"/>		1.07 Review of Performance: Performance Gaps:
<input type="checkbox"/>		1.071 Identifies state indicators for which performance of any student group was two or more performance levels below the "all student" performance in the LCFF Evaluation Rubrics
<input type="checkbox"/>		1.072 For these indicators, identifies any modifications to the goals, actions/services and/or expenditures within the LCAP to improve performance levels
<input type="checkbox"/>		1.08 Review of Performance: Increased or Improved Services: If not previously addressed, identifies two to three most significant ways that LEA will increase or improve services for unduplicated students.
<input type="checkbox"/>		1.09 Budget Summary: Total general fund budgeted expenditures is included and verified.
<input type="checkbox"/>		1.10 Budget Summary: Total funds budgeted for planned actions/services to meet the goals in the LCAP for the LCAP year is included and matches detail in LCAP.
<input type="checkbox"/>		1.11 Budget Summary: Describes any General Fund Budget Expenditures for the LCAP year that are not included in the LCAP.
<input type="checkbox"/>		1.12 Budget Summary: Total LCFF funding for LCAP year is included and verified.

Comments/Follow Up Required:

Optical Ethernet Service Proposal

These prices will remain in effect throughout the initial service period, subject to the following contingencies:

- final engineering, design and site visits; and
- complete Terms & Conditions are provided in our service contract

Customer may take delivery of service in July 2017, per USAC funding requirements.

Investment for Optical Ethernet Services Based On a 36 Month Term

Option 1:

Location	Service Capacity	One-Time Charge	Monthly Service Fee
Grant Elementary School: 8835 Swasey Drive, Redding, CA 96001	100 Mbps	\$0.00	\$590.00
Shasta County Office of Education: 1644 Magnolia Avenue, Redding, CA 96001	100 Mbps	\$0.00	\$590.00
Total		\$0.00	\$1,180.00

Option 2:

Location	Service Capacity	One-Time Charge	Monthly Service Fee
Grant Elementary School: 8835 Swasey Drive, Redding, CA 96001	200 Mbps	\$0.00	\$700.00
Shasta County Office of Education: 1644 Magnolia Avenue, Redding, CA 96001	200 Mbps	\$0.00	\$700.00
Total		\$0.00	\$1,400.00

Option 3:

Location	Service Capacity	One-Time Charge	Monthly Service Fee
Grant Elementary School: 8835 Swasey Drive, Redding, CA 96001	500 Mbps	\$0.00	\$850.00
Shasta County Office of Education: 1644 Magnolia Avenue, Redding, CA 96001	500 Mbps	\$0.00	\$850.00
Total		\$0.00	\$1,700.00

Option 4:

Location	Service Capacity	One-Time Charge	Monthly Service Fee
Grant Elementary School: 8835 Swasey Drive, Redding, CA 96001	1 Gbps	\$0.00	\$1,100.00
Shasta County Office of Education: 1644 Magnolia Avenue, Redding, CA 96001	1 Gbps	\$0.00	\$1,100.00
Total		\$0.00	\$2,200.00

Investment for Optical Ethernet Services Based On a 60 Month Term

Option 5:

Location	Service Capacity	One-Time Charge	Monthly Service Fee
Grant Elementary School: 8835 Swasey Drive, Redding, CA 96001	100 Mbps	\$0.00	\$562.50
Shasta County Office of Education: 1644 Magnolia Avenue, Redding, CA 96001	100 Mbps	\$0.00	\$562.50
Total		\$0.00	\$1,125.00

Option 6:

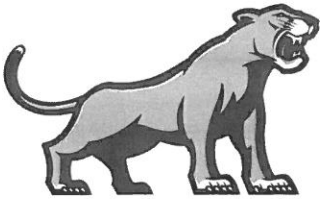
Location	Service Capacity	One-Time Charge	Monthly Service Fee
Grant Elementary School: 8835 Swasey Drive, Redding, CA 96001	200 Mbps	\$0.00	\$600.00
Shasta County Office of Education: 1644 Magnolia Avenue, Redding, CA 96001	200 Mbps	\$0.00	\$600.00
Total		\$0.00	\$1,200.00

Option 7:

Location	Service Capacity	One-Time Charge	Monthly Service Fee
Grant Elementary School: 8835 Swasey Drive, Redding, CA 96001	500 Mbps	\$0.00	\$750.00
Shasta County Office of Education: 1644 Magnolia Avenue, Redding, CA 96001	500 Mbps	\$0.00	\$750.00
Total		\$0.00	\$1,500.00

Option 8:

Location	Service Capacity	One-Time Charge	Monthly Service Fee
Grant Elementary School: 8835 Swasey Drive, Redding, CA 96001	1 Gbps	\$0.00	\$990.00
Shasta County Office of Education: 1644 Magnolia Avenue, Redding, CA 96001	1 Gbps	\$0.00	\$990.00
Total		\$0.00	\$1,980.00



Grant Elementary School District

"Preparing Students for the Future"

Date: February 16, 2017

To: Grant Elementary School District Board of Trustees

From: Mike Freeman, Superintendent/Principal

Re: Agenda Item 9.5 – Review Draft of 2016-17 Safe School Plan

<input type="checkbox"/> Consent	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> Informational	<input checked="" type="checkbox"/> Action
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District Goal Domain: Goal 1-Safe and Welcome Learning Environment

Recommendation:

Approve the 2016-17 Safe School Plan.

Background:

The School Site Council has developed and approved the district's Safe School Plan for 2016-17. This year's plan aligns with principles of the Readiness and Emergency Management for Schools, developed by federal government agencies. In developing the Safe School Plan, the School Site Council worked with other stakeholder groups to:

- ☐ Identify local threats and hazards
- ☐ Assess levels of risk facing the school district
- ☐ Determine district goals and objectives
- ☐ Develop, Review, and Maintain Emergency Operations Plans

The Safe School Plan goals of preventing bullying and creating/maintaining safe learning environments have been incorporated into the district's Emergency Operations Plan. Also included in the Safe School Plan are the actions and services identified under Goal 1 of the district's Local Control Accountability Plan.

Plan:

Upon approval of the plan, we will work with stakeholders to communicate, implement, and monitor the 2016-17 Safe School Plan

Fiscal Impact:

TBD

Attachment(s)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
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****The final approved draft of the Safe School Plan will be approved in the 2/14 School Site Council Meeting and materials will be provided in the 2/16 Board Meeting***

Notes for Follow-Up/Action:

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Grant Elementary School District
“Preparing Students for the Future”

**CONTRACT FOR PROFESSIONAL CONSULTING SERVICES BY AND
BETWEEN CALDWELL FLORES WINTERS, INC. AND
THE GRANT ELEMENTARY SCHOOL DISTRICT**

This contract is entered into this ____ day of _____ 2017, and is made by and between Caldwell Flores Winters, Inc. and the Grant Elementary School District of Shasta County.

RECITALS

WHEREAS, Caldwell Flores Winters, Inc. (hereinafter, "CFW") provides professional consulting services for State aid, planning, facilities assessments, financial advisory, and program implementation services throughout the State of California;

WHEREAS, the Grant Elementary School District (hereinafter, "District"), a California Public School District located in Shasta County, is seeking to retain the services of a professional consulting firm for the purpose of providing professional consulting, advice, strategic planning and solicitation of State financial grants through the State School Facilities Program and other related programs offering funding to California public school districts for facilities programs (hereinafter, "State Aid Services");

WHEREAS, according to the Office of Public School Construction (hereinafter, "OPSC"), the District's baseline eligibility for grant funding is estimated at approximately \$1.4 million (\$2.8 million if eligible for financial hardship) for new construction and \$105,700 (\$176,166 if eligible for financial hardship) for modernization;

WHEREAS, the District desires, where appropriate, to submit applications to receive grant funds through the State's matching program for eligible projects and desires to retain the services of CFW to guide the District through the application and approval process;

WHEREAS, CFW will also assist the District in establishing or updating its baseline eligibility for grant funding from the State;

WHEREAS, the District desires to retain the professional services of CFW to provide consulting with respect to the State's School Facilities Program, as approved by the District and more particularly described in this Contract;

NOW THEREFORE, for good and valuable consideration of the covenants set forth herein and other good and valuable consideration, the receipt and adequacy of which is acknowledged by the District and CFW (hereinafter, "Parties"), the Parties hereby agree as follows:

I. CONSULTANT SERVICES

CFW agrees to provide the District with professional consulting services in the form of State aid services as more fully set forth and specified in Exhibit A, incorporated herein and made a part of this Contract by reference.

II. DISTRICT COOPERATION

In order to perform the professional State Aid Services, CFW will require complete and accurate information. The District understands and agrees to cooperate with CFW by furnishing all necessary District information and records in a timely, diligent and accurate basis to the extent practicable and upon the request of CFW. On occasion, CFW may require the opportunity to consult with District staff to obtain information that is not readily available from District records and to clarify information that is not otherwise self-evident. The District agrees from time to time to make its staff available for these consultations.

From time to time, when necessary and appropriate, CFW may request that the District authorize access to consultants that the District is currently working with in order to complete the scope of work contemplated herein. The District agrees to provide or authorize access to these additional professional services as necessary to carry out the scope of work, if needed.

III. CONFIDENTIALITY OF INFORMATION

CFW recognizes that much of the information related to the services provided by CFW is public information that must be published and/or disclosed to the public upon request. It is the responsibility of the District to make the determination of whether a particular document or other tangible information is subject to disclosure and to disclose said information at the appropriate times. While the District makes that determination, CFW shall regard all information received during the performance of services pursuant to this Contract and all information produced by CFW as confidential and shall not disclose such information to any other person without prior consent of the District. Upon determination by the District, CFW will cooperate to disclose or publicize those documents requested or determined to be public.

IV. TERM

The Parties recognize and acknowledge that it often takes many years for the District to secure grant funding through the State School Facilities Program and other grant programs. In light of this consideration, the Parties have agreed to a term of five (5) years, a period of time recognized as necessary to develop a strategy, update a District's eligibility, submit applications and advocate on the District's behalf to secure funding—the scope of work contemplated by the Parties. The Term of this Contract shall commence upon approval by the Board of the District and shall continue through January 31, 2022. The District may choose to extend or renew the term of this Contract by a written instrument, mutually agreed to by the Parties and approved by the Governing Board of the District. The Parties further recognize that the payment of the fee to CFW is contingent on the District receiving a grant. It is intended that the obligation to pay the fee shall survive beyond the term of this Contract for (1) any application submitted by CFW to the Office of Public School Construction or any other grant agency and/or (2) work or advocacy performed by CFW on behalf of the District to secure grant funding. In these cases, payment of the fee shall be consistent with the terms set forth in Article XII of this Contract.

V. INTEGRATED CONTRACT

This Contract in its entirety represents a full and complete understanding of every kind or nature whatsoever between the parties hereto related to the proposed professional State Aid consulting services and replaces or supersedes any and all preliminary negotiations, representations or implied covenants inconsistent with the terms of this Contract related to professional State Aid consulting Services.

VI. TERMINATION

In the event CFW fails or refuses to reasonably perform the provisions of the scope of work, the District may declare a default in the performance of the terms of this Contract by providing written notice specifying the nature of the default and the steps necessary to cure the default. CFW shall be provided a period of no less than twenty-one (21) calendar days from the date of the notice to cure the default.

In the event that the District terminates this Contract after the expiration of the cure period, CFW shall be entitled to compensation at such time that the District receives grant funding for any application prepared by or submitted on behalf of the District by CFW to the Office of Public School Construction or any other grant agency. Recognizing that this contract is a contingency contract and that professional advice and consultation is being provided and that CFW is providing substantial work on a contingency basis with the full expectation of being compensated for those services when funding becomes available to the District, often years after the work is performed, this obligation shall survive any termination, whether by expiration of the contract, termination for cause or termination for convenience by mutual termination of the parties.

The Parties may also agree to mutually terminate this Contract by a writing reflecting the agreement.

VII. NOTICES

All notices, demands, requests or approvals to be given under this Contract shall be given in writing and shall be deemed served when delivered personally or on the fifth business day after the deposit thereof in the United States Mail, postage prepaid, registered or certified, addressed as provided below.

Grant Elementary School District

ATTN: Michael Freeman, Superintendent
8835 Swasey Drive
Redding, CA 96001

Caldwell Flores Winters, Inc.

ATTN: Emilio A. Flores, Chief Executive Officer
6425 Christie Avenue, Suite 270
Emeryville, CA 94608

VIII. CONSULTANT NOT AN EMPLOYEE OF THE DISTRICT

CFW shall have no authority to contract on behalf of the District and shall not represent itself as having such authority. It is expressly understood and agreed by

the Parties that CFW, while engaged in carrying out and complying with any terms and conditions of this contract, is an independent contractor and not an officer, agent or employee of aforesaid District.

IX. PREVAILING LAW

This agreement shall be interpreted and shall be governed by California law.

X. ASSIGNMENT

CFW reserves the right to assign this contract in whole or in part to any successor or assignee with the approval of the District. Such approval shall not be unreasonably withheld by District.

XI. ATTORNEY'S FEES

In the event that any action or proceeding, including any arbitration, is brought to enforce the provisions of this Contract for Services, the prevailing party shall be entitled to all costs of enforcement, including but not limited to, said party's actual attorney fees. As used herein, the term "actual attorney's fees" shall mean the fees actually charged for the services rendered by legal counsel to the prevailing party in connection with the enforcement of this Agreement, and shall not be limited to "reasonable attorney's fees" as determined by the court or any statute.

XII. FEE FOR STATE AID SERVICES

The District agrees to compensate CFW for those services set forth in Exhibit A, Professional State Aid Services, at a rate equal to two percent (2%) of the principal amount of any and all State funds received for facilities by the District as a result of an application prepared by CFW on behalf of the District, or any grant for which CFW had provided professional consulting services or professional advocacy services. The fee shall be payable in lump sum within 30 days of receipt of State grant or other grant funds by the District.

XIII. APPROVAL

In executing this Contract, persons signing on behalf of CFW or District represent that each has the authority to do so. This Contract shall not be executed by the District until such time as the Governing Board has approved and authorized its execution. In executing this contract, persons signing on behalf of CFW or District represent that each has the authority to do so.

This contract is hereby agreed to and executed on this the ____ day of _____ 2017.

AGREED:

Emilio A. Flores, Chief Executive Officer
Caldwell Flores Winters, Inc.

Michael Freeman, Superintendent
Grant Elementary School District

<p style="text-align: center;">EXHIBIT A</p> <p style="text-align: center;">SCOPE OF WORK</p>

CFW will provide State aid services to analyze and secure funding from all available State aid programs the District is eligible for and to develop a strategy to maximize funding from programs most suitable to the District's needs. Once eligibility has been established, CFW agrees to assist the District through the formal application processes.

CFW will review the District's educational goals and facilities assessment. Thereafter, CFW will establish the District's eligibility for State aid and a plan to optimize the receipt of available State funds that is consistent with the District's goals and needs. All necessary applications will be filed and processed through the State, as needed, including the California Department of Education (CDE), the Office of Public School Construction (OPSC) and the State Allocation Board (SAB). The goal is to utilize the State programs to optimize funding of local facilities improvement projects.

CFW agrees to provide State aid processing services pursuant to the following scope of work for the District. Specific services include:

1. Review District's educational goals and facilities assessment
2. Analyze District's eligibility for funding, including new construction, modernization, and joint-use
3. Establish, update, or re-establish the District's baseline eligibility for funding with the State
4. Review requests by the State to seek reimbursements for State funds received, and develop strategies to minimize required paybacks, if any, pursuant to current regulations
5. Develop strategy to maximize available eligibility suitable to District needs
6. Assist District in submitting necessary applications and complying with State requirements
7. Meet with State representatives as necessary to process applications
8. Assist District in preparing and submitting all necessary back up documentation
9. Attend necessary informational and decision-making meetings, both locally and at the State, including OPSC and SAB meetings as necessary
10. Assist District in the securing and receipt of State funds
11. Present State Aid updates to the Board semi-annually and as directed by the District

Grant Elementary School District
“Preparing Students for the Future”

Shasta County Schools
2015/16 Audit Finding Corrective Action

*Please complete and submit by March 15, 2017

District	Grant Elementary School District
Finding No.	2016-001
Page(s)	82-83
# of attachments	0
District Contact	Heather Brown

Describe below specific corrective action used in resolving the audit finding

Please address each individual item with the finding. You will need to provide all documentation which supports the specific action taken toward resolving the finding; i.e. copies of amended reports, corrective action plans, written procedures, agendas, and staff inservices, etc.

If the State requested a response on this finding, please attach a copy of their documents and your response.

Response (or attach memo):

Each teacher now has paper rosters on file in case there are any system interruptions in Aeries and they cannot log attendance. In addition, all substitute teachers are provided paper rosters in order to take attendance manually. These are signed by the teacher or substitute teacher and turned in to the attendance clerk to enter into Aeries.

We have updated our password requirements in Aeries to reflect a minimum password length of six alphanumeric characters. Passwords are also required to be changed every six months.

Shasta County Schools
2015/16 Audit Finding Corrective Action

*Please complete and submit by March 15, 2017

District	Grant Elementary School District
Finding No.	2016-002
Page(s)	85
# of attachments	2
District Contact	Heather Brown

Describe below specific corrective action used in resolving the audit finding

Please address each individual item with the finding. You will need to provide all documentation which supports the specific action taken toward resolving the finding; i.e. copies of amended reports, corrective action plans, written procedures, agendas, and staff inservices, etc.

If the State requested a response on this finding, please attach a copy of their documents and your response.

Response (or attach memo):

All short-term independent study agreements include a time value assigned to the pupil's work products by a certificated teacher. Each short-term independent study packet is reviewed by the attendance clerk and any time value not assigned is sent back to the certificated teacher to complete. P-2 and Annual Reports have been amended to reflect the finding and are attached.

Attendance School District

REVISED
11-14-16 *fl.*

County: Shasta

Fiscal Year: 2015-16

District: Grant Elementary

Annual

CDS CODE 45 70003

Certificate Number: 16D0698D

Regular ADA		TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	Total
Regular ADA (includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education)	A-1	290.61	190.36	117.91	0.00	598.88
Extended Year Special Education [EC 56345 (b)(3)] (Divisor 175)	A-2	0.00	0.00	0.00	0.00	0.00
Special Education - Nonpublic, Nonsectarian Schools [EC 56366 (a)(7)] and/or Nonpublic, Nonsectarian Schools - Licensed Children's Institutions	A-3	0.00	0.00	0.00	0.00	0.00
Extended Year Special Education - Nonpublic, Nonsectarian Schools [EC 56366 (a)(7)] and/or Nonpublic, Nonsectarian Schools - Licensed Children's Institutions (Divisor 175)	A-4	0.00	0.00	0.00	0.00	0.00
Community Day School [EC 48660] (Divisor 70/135/180)	A-5	0.00	0.00	0.00	0.00	0.00
ADA Totals (Sum of A-1 through A-5)	A-6	290.61	190.36	117.91	0.00	598.88
Other						
Full-Time Traditional Independent Study ADA, pursuant to EC 51747, included in Section A or in the Attendance Supplement School District, Attendance Basic Aid Choice/Court-Ordered Voluntary Pupil Transfer, and Attendance Basic Aid Open Enrollment entry screens	B-1	2.13	3.51	4.70	0.00	10.34
Full-Time Traditional Independent Study ADA not eligible for general funding, pursuant to EC 51745.6, and not included in Section A or in the Attendance Supplement School District, Attendance Basic Aid Choice/Court-Ordered Voluntary Pupil Transfer, and Attendance Basic Aid Open Enrollment entry screens	B-2	0.00	0.00	0.00	0.00	0.00

California Department of Education

Principal Apportionment Data Collection Software - Corrections

2015-15.00

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11/3/2016 10:21:46 AM

Attendance School District

County: Shasta

Fiscal Year: 2015-16

District: Grant Elementary

Annual

CDS CODE 45 70003

Certificate Number: 16D0698D

Course Based Independent Study ADA, pursuant to EC 51749.5, included in Section A or in the Attendance Supplement School District, Attendance Basic Aid Choice/Court-Ordered Voluntary Pupil Transfer, and Attendance Basic Aid Open Enrollment entry screens	B-3	0.00	0.00	0.00	0.00	0.00
Course Based Independent Study ADA not eligible for general funding, pursuant to EC 51745.6, and not included in Section A or in the Attendance Supplement School District, Attendance Basic Aid Choice/Court-Ordered Voluntary Pupil Transfer, and Attendance Basic Aid Open Enrollment entry screens	B-4	0.00	0.00	0.00	0.00	0.00
ADA for Students in Transitional Kindergarten pursuant to EC 46300 included in Section A (Lines A-1 through A-5, TK/K-3 Column, First Year ADA Only)	B-5	19.56				19.56
ADA for Students in Continuation Education included in Section A (Line A-1, Grades 9-12 Column)	B-6				0.00	0.00
ADA for Students in Opportunity Classes included in Section A (Line A-1, Total Column)	B-7					0.00

California Department of Education

Principal Apportionment Data Collection Software - Corrections

2015-15.00

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Attendance School District

County: Shasta		Fiscal Year: 2015-16
District: Grant Elementary		Annual
CDS CODE 45 70003		Certificate Number: 16D0698D

Prior Year ADA Adjustment (P-1 and P-2 only)	TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	Total
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Prior Year P-2 ADA for pupils attending a charter school sponsored by the district in the current year who attended a non-charter school of the district in the prior year [EC 42238.051(a) (2) (B)].

Regular ADA (includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education)	C-1	0.00	0.00	0.00	0.00	0.00
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Extended Year Special Education [EC 56345 (b) (3)] (Divisor 175)	C-2	0.00	0.00	0.00	0.00	0.00
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ADA Totals (C-1 + C-2)	C-3	0.00	0.00	0.00	0.00	0.00
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Prior Year P-2 ADA for pupils attending a non-charter school in the current year who attended a charter school sponsored by the district in the prior year [EC 42238.051(a) (2) (C)].

Regular ADA (includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education)	C-4	0.00	0.00	0.00	0.00	0.00
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Extended Year Special Education [EC 56345 (b) (3)] (Divisor 175)	C-5	0.00	0.00	0.00	0.00	0.00
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ADA Totals (C-4 + C-5)	C-6	0.00	0.00	0.00	0.00	0.00
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California Department of Education

Principal Apportionment Data Collection Software - Corrections

2015-15.00

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Attendance School District

County: Shasta

District: Grant Elementary

CDS CODE 45 70003

Fiscal Year: 2015-16

Annual

Certificate Number: 16D0698D

Prior Year P-2 ADA attributable to district
resident pupils attending a non-charter school
[EC 42238.052].

Regular ADA (includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education)	C-7	0.00	0.00	0.00	0.00	0.00
Extended Year Special Education [EC 56345 (b)(3)] (Divisor 175)	C-8	0.00	0.00	0.00	0.00	0.00
ADA Totals (C-7 + C-8)	C-9	0.00	0.00	0.00	0.00	0.00

Gain or Loss of ADA due to a Reorganization or
Transfer of Territory [EC 42238.05 (a)(3)]. If
the ADA adjustment is a loss, report the loss
as a negative number in Line C-10 or C-11.

Regular ADA (includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education)	C-10	0.00	0.00	0.00	0.00	0.00
Extended Year Special Education [EC 56345 (b)(3)] (Divisor 175)	C-11	0.00	0.00	0.00	0.00	0.00
ADA Totals (C-10 + C-11)	C-12	0.00	0.00	0.00	0.00	0.00

Certification

County: Shasta
District: Grant Elementary
CDS CODE 45 70003

Fiscal Year: FY 2015-16
Annual
16D0698D

Attendance School District

I hereby certify that, to the best of my knowledge, all data have been compiled and reported in accordance with all applicable laws, regulations and instructions.

School District Superintendent:



Date:

11/3/16

County Superintendent of Schools:


OR DESIGNEE

Date:

11-14-16

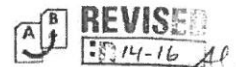
Any inquiries concerning this report should be directed to:

CONTACT NAME Suzanne Adams

PHONE (530)243-0561 * 203

FAX (530)243-7631

E-Mail sadams@grantschoolcougars.com



Attendance School District

County: Shasta

Fiscal Year: 2015-16

District: Grant Elementary

P-2

CDS CODE 45 70003

Certificate Number: 75A668C1

Regular ADA		TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	Total
Regular ADA (includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education)	A-1	288.45	190.00	117.33	0.00	595.78
Extended Year Special Education [EC 56345 (b)(3)] (Divisor 175)	A-2	0.00	0.00	0.00	0.00	0.00
Special Education - Nonpublic, Nonsectarian Schools [EC 56366 (a)(7)] and/or Nonpublic, Nonsectarian Schools - Licensed Children's Institutions	A-3	0.00	0.00	0.00	0.00	0.00
Extended Year Special Education - Nonpublic, Nonsectarian Schools [EC 56366 (a)(7)] and/or Nonpublic, Nonsectarian Schools - Licensed Children's Institutions (Divisor 175)	A-4	0.00	0.00	0.00	0.00	0.00
Community Day School [EC 48660] (Divisor 70/135/180)	A-5	0.00	0.00	0.00	0.00	0.00
ADA Totals (Sum of A-1 through A-5)	A-6	288.45	190.00	117.33	0.00	595.78
Other						
Full-Time Traditional Independent Study ADA, pursuant to EC 51747, included in Section A or in the Attendance Supplement School District, Attendance Basic Aid Choice/Court-Ordered Voluntary Pupil Transfer, and Attendance Basic Aid Open Enrollment entry screens	B-1	2.03	3.68	4.01	0.00	9.72
Full-Time Traditional Independent Study ADA not eligible for general funding, pursuant to EC 51745.6, and not included in Section A or in the Attendance Supplement School District, Attendance Basic Aid Choice/Court-Ordered Voluntary Pupil Transfer, and Attendance Basic Aid Open Enrollment entry screens	B-2	0.00	0.00	0.00	0.00	0.00

California Department of Education

Principal Apportionment Data Collection Software - Corrections

2015-15.00

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Attendance School District

County: Shasta		Fiscal Year: 2015-16				
District: Grant Elementary		P-2				
CDS CODE 45 70003		Certificate Number: 75A668C1				
Course Based Independent Study ADA, pursuant to EC 51749.5, included in Section A or in the Attendance Supplement School District, Attendance Basic Aid Choice/Court-Ordered Voluntary Pupil Transfer, and Attendance Basic Aid Open Enrollment entry screens	B-3	0.00	0.00	0.00	0.00	0.00
Course Based Independent Study ADA not eligible for general funding, pursuant to EC 51745.6, and not included in Section A or in the Attendance Supplement School District, Attendance Basic Aid Choice/Court-Ordered Voluntary Pupil Transfer, and Attendance Basic Aid Open Enrollment entry screens	B-4	0.00	0.00	0.00	0.00	0.00
ADA for Students in Transitional Kindergarten pursuant to EC 46300 included in Section A (Lines A-1 through A-5, TK/R-3 Column, First Year ADA Only)	B-5	19.07				19.07
ADA for Students in Continuation Education included in Section A (Line A-1, Grades 9-12 Column)	B-6				0.00	0.00
ADA for Students in Opportunity Classes included in Section A (Line A-1, Total Column)	B-7					0.00

Attendance School District

County: Shasta	Fiscal Year: 2015-16
District: Grant Elementary	P-2
CDS CODE 45 70003	Certificate Number: 75A6GBC1

Prior Year ADA Adjustment (P-1 and P-2 only)	TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	Total
Prior Year P-2 ADA for pupils attending a charter school sponsored by the district in the current year who attended a non-charter school of the district in the prior year [EC 42238.051(a) (2) (B)].					
Regular ADA (includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education)	C-1	0.00	0.00	0.00	0.00
Extended Year Special Education [EC 56345 (b) (3)] (Divisor 175)	C-2	0.00	0.00	0.00	0.00
ADA Totals (C-1 + C-2)	C-3	0.00	0.00	0.00	0.00
Prior Year P-2 ADA for pupils attending a non-charter school in the current year who attended a charter school sponsored by the district in the prior year [EC 42238.051(a) (2) (C)].					
Regular ADA (includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education)	C-4	0.00	0.00	0.00	0.00
Extended Year Special Education [EC 56345 (b) (3)] (Divisor 175)	C-5	0.00	0.00	0.00	0.00
ADA Totals (C-4 + C-5)	C-6	0.00	0.00	0.00	0.00

Attendance School District

County: Shasta

Fiscal Year: 2015-16

District: Grant Elementary

P-2

CDS CODE 45 70003

Certificate Number: 75A668C1

Prior Year P-2 ADA attributable to district
resident pupils attending a non-charter school
[EC 42238.052].

Regular ADA (includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education)	C-7	0.00	0.00	0.00	0.00	0.00
Extended Year Special Education [EC 56345 (b) (3)] (Divisor 175)	C-8	0.00	0.00	0.00	0.00	0.00
ADA Totals (C-7 + C-8)	C-9	0.00	0.00	0.00	0.00	0.00

Gain or Loss of ADA due to a Reorganization or
Transfer of Territory [EC 42238.05 (a) (3)]. If
the ADA adjustment is a loss, report the loss
as a negative number in Line C-10 or C-11.

Regular ADA (includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education)	C-10	0.00	0.00	0.00	0.00	0.00
Extended Year Special Education [EC 56345 (b) (3)] (Divisor 175)	C-11	0.00	0.00	0.00	0.00	0.00
ADA Totals (C-10 + C-11)	C-12	0.00	0.00	0.00	0.00	0.00

Certification

County: Shasta

Fiscal Year: FY 2015-16

District: Grant Elementary

P-2

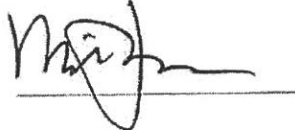
CDS CODE 45 70003

75A668C1

Attendance School District

I hereby certify that, to the best of my knowledge, all data have been compiled and reported in accordance with all applicable laws, regulations and instructions.

School District Superintendent:



Date:

11/3/16

County Superintendent of Schools:


OR DESIGNEE

Date:

11-14-16

Any inquiries concerning this report should be directed to:

CONTACT NAME Suzanne Adams

PHONE (530)243-0561 * 203

FAX (530)243-7631

E-Mail sadams@grantschoolcougars.com

Daycare

Hourly Daycare Rate

\$	3.00	Current rate
\$	4.00	new rate

Current Rate

	Year Total	July	September	October	March
2010/2011	\$ 95,855.00	\$ 9,540.00	\$ 9,120.00	\$ 10,744.00	\$ 8,447.00
2011/2012	\$ 96,115.00	\$ 6,090.00	\$ 8,934.00	\$ 11,145.00	\$ 9,639.00
2012/2013	\$ 95,245.00	\$ 7,302.00	\$ 9,456.00	\$ 11,853.00	\$ 8,322.00
2013/2014	\$ 106,613.00	\$ 9,051.00	\$ 8,232.00	\$ 11,381.00	\$ 9,138.00
2014/2015	\$ 127,053.00	\$ 15,591.00	\$ 11,529.00	\$ 14,117.00	\$ 11,775.00
2015/2016	\$ 118,892.00	\$ 16,023.00	\$ 10,704.00	\$ 13,613.00	\$ 11,132.00

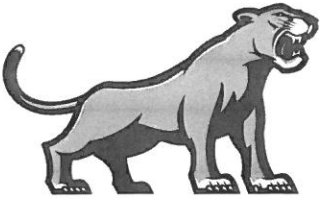
New Rate

	Year Total	July	September	October	March
2010/2011	\$ 127,806.67	\$ 12,720.00	\$ 12,160.00	\$ 14,325.33	\$ 11,262.67
2011/2012	\$ 128,153.33	\$ 8,120.00	\$ 11,912.00	\$ 14,860.00	\$ 12,852.00
2012/2013	\$ 126,993.33	\$ 9,736.00	\$ 12,608.00	\$ 15,804.00	\$ 11,096.00
2013/2014	\$ 142,150.67	\$ 12,068.00	\$ 10,976.00	\$ 15,174.67	\$ 12,184.00
2014/2015	\$ 169,404.00	\$ 20,788.00	\$ 15,372.00	\$ 18,822.67	\$ 15,700.00
2015/2016	\$ 158,522.67	\$ 21,364.00	\$ 14,272.00	\$ 18,150.67	\$ 14,842.67

Difference

	Year Total	July	September	October	March
2010/2011	\$ 31,951.67	\$ 3,180.00	\$ 3,040.00	\$ 3,581.33	\$ 2,815.67
2011/2012	\$ 32,038.33	\$ 2,030.00	\$ 2,978.00	\$ 3,715.00	\$ 3,213.00
2012/2013	\$ 31,748.33	\$ 2,434.00	\$ 3,152.00	\$ 3,951.00	\$ 2,774.00
2013/2014	\$ 35,537.67	\$ 3,017.00	\$ 2,744.00	\$ 3,793.67	\$ 3,046.00
2014/2015	\$ 42,351.00	\$ 5,197.00	\$ 3,843.00	\$ 4,705.67	\$ 3,925.00
2015/2016	\$ 39,630.67	\$ 5,341.00	\$ 3,568.00	\$ 4,537.67	\$ 3,710.67

		Monthly Rate	Hourly rate
YMCA	1-3 days per week	\$ 225.00	\$ 4.69
	4-5 days per week	\$ 280.00	\$ 3.50
Pacheco			\$ 4.00
Junction			\$ 3.00



Grant Elementary School District

"Preparing Students for the Future"

Date: February 16, 2017

To: Grant Elementary School District Board of Trustees

From: Mike Freeman, Superintendent/Principal

Re: Agenda Item 9.9 – Discuss Deferred Maintenance Fund

<input type="checkbox"/> Consent	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> Informational	<input type="checkbox"/> Action
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Recommendation:

Transfer funds out of the the Deferred Maintenance Fund (Fund 14) by the end of 2016-2017 and close the fund by board action in the June board meeting.

Background:

On July 1, 2013, as part of the new LCFF program, EC 17584 which governed the former Deferred Maintenance Program contribution was repealed. School Districts were no longer required to contribute to Fund 14 but were required to expend at least 3% of their general fund expenditures toward their Restricted Maintenance Account. Per the California Department of Education: "GAAP specifies that committed balances alone are not sufficient to justify the continued use of a special revenue fund [Fund 14]. There must be a committed or restricted revenue source that is expected to continue. When an LEA does not expect to continue to receive revenue sources restricted or committed to the purposes of... Fund 14, GAAP requires that the LEA should transfer any balances remaining in these funds to the general fund." In other words, we must commit a portion of our general fund revenue and transfer it into the deferred maintenance fund in order to keep it open.

Plan:

Transfer the remaining balance in the deferred maintenance fund (\$44,950) into the general fund as we have already spent that in 2016-2017 on ongoing maintenance and repairs.

Fiscal Impact:

Increase to general fund of \$44,950.

Attachment(s)	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No
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Notes for Follow-Up/Action:

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Board of Trustees

Sami Kader, Sam Llamas, Bill Schueller, Michael Sanchez, Kelly Zolotoff

**BOARD POLICY GUIDESHEET
FEBRUARY 16, 2017 MEETING**

Note: Descriptions below identify major revisions made in CSBA's sample board policies, administrative regulations, board bylaws, and/or exhibits. Editorial changes have also been made. Districts should review the sample materials and modify their own policies accordingly.

Action to Take	Description of Policy and Update
Delete: AR 1340 Add: AR 1340 Superintendent's Recommendation: <i>Adopt and Approve w/ First Reading</i>	AR 1340 Access to District Records (AR revised) Regulation updated to reflect NEW LAW (AB 2843, 2016) which prohibits disclosure of employees' personal cell phone numbers and birth dates, and NEW LAW (AB 2853, 2016) which authorizes the district, in response to a public records request, to post public records on its web site and refer the requesting member of the public to the location of the records on the web site. Regulation also revised to clarify access to documents containing names, salaries, and pension benefits of district employees and to records pertaining to claims and litigation against the district.
Delete: Add: AR3311.4 Superintendent's Recommendation: <i>Adopt and Approve w/ First Reading</i>	AR 3311.4 Procurement of Technological Equipment (AR Added) New regulation includes material formerly in BP/AR 3311 - Bids pertaining to requirements for the "competitive negotiation" process authorized for procurement of computers, software, telecommunications equipment, microwave equipment, or other related electronic equipment and apparatus.

Grant ESD

Administrative Regulation

Access To District Records

AR 1340

Community Relations

Definitions

Public records include any writing containing information relating to the conduct of the district's business prepared, owned, used, or retained by the district regardless of physical form or characteristics. (Government Code 6252)

(cf. 3580 - District Records)

(cf. 9012 - Board Member Electronic Communications)

Writing means any handwriting, typewriting, printing, photostating, photographing, **photocopying**, transmitting by electronic mail or facsimile, and every other means of recording upon any tangible thing any form of communication or representation, including letters, words, pictures, sounds, or symbols or combinations thereof, and any record thereby created, regardless of the manner in which the record has been stored. (Government Code 6252)

Member of the public means any person, except a member, agent, officer, or employee of the district or a federal, state, or other local agency acting within the scope of his/her membership, agency, office, or employment.

Public Records

Public records to which members of the public shall have access include, but are not limited to:

1. Proposed and approved district budgets and annual audits (Education Code 41020, 42103)

(cf. 3100 - Budget)

(cf. 3460 - Financial Reports and Accountability)

2. Statistical compilations
3. Reports and memoranda
4. Notices and bulletins
5. Minutes of public meetings (Education Code 35145)

(cf. 9324 - Minutes and Recordings)

6. Meeting agendas (Government Code 54957.5)

(cf. 9322 - Agenda/Meeting Materials)

7. Official communications between the district and other government agencies

8. School-based program plans (Education Code 52850)

(cf. 0420 - School Plans/Site Councils)

(cf. 0420.1 - School-Based Program Coordination)

9. Information and data relevant to the evaluation and modification of district plans

(cf. 0440 - District Technology Plan)

(cf. 0520.2 - Title I Program Improvement Schools)

(cf. 0520.3 - Title I Program Improvement Districts)

10. Initial proposals of exclusive employee representatives and of the district (Government Code 3547)

(cf. 4143.1/4243.1 - Public Notice - Personnel Negotiations)

11. ~~Claims filed against the district and records pertaining to pending litigation (Government Code 6254.25; Fairley v. Superior Court, 71 Ops.Cal.Atty.Gen. 235 (1988))~~ ***Records pertaining to claims and litigation against the district which have been adjudicated or settled (Government Code 6254, 6254.25)***

(cf. 3320 - Claims and Actions Against the District)

12. Statements of economic interests required by the Conflict of Interest Code (Government Code 81008)

(cf. 9270 - Conflict of Interest)

13. Documents containing names, salaries, and pension benefits of district employees

14. Employment contracts and settlement agreements (Government Code 53262)

(cf. 2121 - Superintendent's Contract)

(cf. 4117.5/4217.5/4317.5 - Termination Agreements)

(cf. 4141/4241 - Collective Bargaining Agreement)

15. Instructional materials including, but not limited to, textbooks (64 Ops.Cal.Atty.Gen. 186 (1981))

(cf. 5020 - Parent Rights and Responsibilities)

(cf. 6161.1 - Selection and Evaluation of Instructional Materials)

Board of Trustees members shall have the ability to access public records permitted by law in the administration of their duties or open to inspection by members of the public. (Government Code 6252.5)

The Superintendent/Principal or designee shall ensure that any public record containing personal information is redacted to ensure that such information, including, but not limited to, an employee's home address, *home telephone number*, or social security number, *personal cell phone number, or birth date*. *The Superintendent/Principal or designee shall ensure that such personal information is redacted from that record. (Government Code 6254.29, 6254.3)*

Confidential Records

Records to which the members of the public shall not have access include, but are not limited to:

1. Preliminary drafts, notes, interagency or intradistrict memoranda which are not retained by the district in the ordinary course of business, provided that the public interest in withholding these records clearly outweighs the public interest in disclosure (Government Code 6254)

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)
(cf. 9011 - Disclosure of Confidential/Privileged Information)

2. Records specifically prepared for litigation to which the district is a party or to respond to claims made against the district pursuant to the Tort Claims Act, until the litigation or claim has been finally adjudicated or otherwise settled, or beyond, if the records are protected by some other provision of law (Government Code 6254, 6254.25; Fairley v. Superior Court; 71 Ops.Cal.Atty.Gen. 235 (1988))

3. Personnel records, medical records, student records, or similar materials, the disclosure of which would constitute an unwarranted invasion of personal privacy (Government Code 6254)

(cf. 4112.6/4212.6/4312.6 - Personnel Files)

(cf. 4112.62/4212.62/4312.62 - Maintenance of Criminal Offender Records)

(cf. 5125 - Student Records)

(cf. 5125.1 - Release of Directory Information)

The home addresses and home telephone numbers, *personal cell phone numbers, or birth date* of employees may only be disclosed as follows: (Government Code 6254.3)

a. To an agent or a family member of the employee

b. To an officer or employee of a state agency or another school district or county office of education when necessary for the performance of official duties

c. To an employee organization pursuant to regulations and decisions of the Public Employment Relations Board, unless the employee performs law enforcement-related functions or requests in writing that the information not be disclosed

(cf. 4140/4240/4340 - Bargaining Units)

d. To an agent or employee of a health benefit plan providing health services or administering claims for health services to district employees and their enrolled dependents, for the purpose of providing the health services or administering claims for employees and their enrolled dependents

(cf. 4154/4254/4354 - Health and Welfare Benefits)

4. *Student records, except directory information and other records to the extent permitted under the law, when disclosure is authorized by law*

(cf. 5125 - Student Records)

(cf. 5125.1 - Release of Directory Information)

(cf. 5125.3 - Challenging Student Records)

5. Test questions, scoring keys, and other examination data except as provided by law (Government Code 6254)

(cf. 6162.51 - Standardized Testing and Reporting Program)

(cf. 6162.52 - High School Exit Examination)

6. Without affecting the law of eminent domain, the contents of real estate appraisals or engineering or feasibility estimates and evaluations made for or by the district relative to the acquisition of property, or to prospective public supply and construction contracts, until all of the property has been acquired or all of the contract agreement obtained (Government Code 6254)

7. Information required from any taxpayer in connection with the collection of local taxes that is received in confidence and the disclosure of the information to other persons would result in unfair competitive disadvantage to the person supplying the information (Government Code 6254)

8. Library circulation and patron use records of a borrower or patron including, but not limited to, his/her name, address, telephone number, email address, borrowing information, or use of library information resources (Government Code 6254, 6267)

(cf. 6163.1 - Library Media Centers)

9. Records for which the disclosure is exempted or prohibited pursuant to state or federal law, including, but not limited to, provisions of the Evidence Code relating to privilege

(Government Code 6254)

(cf. 9124 - Attorney)

10. Documents prepared by or for the district to assess its vulnerability to terrorist attack or other criminal acts intended to disrupt district operations and that are for distribution or consideration in closed session (Government Code 6254)

(cf. 0450 - Comprehensive Safety Plan)

11. Recall petitions, petitions for special elections to fill Board vacancies, or petitions for the reorganization of the school district (Government Code 6253.5)

(cf. 9223 - Filling Vacancies)

12. Minutes of Board meetings held in closed session (Government Code 54957.2)

(cf. 9321 - Closed Session Purposes and Agendas)

13. Computer software developed by the district (Government Code 6254.9)

14. Information security records, the disclosure of which would reveal vulnerabilities to, or increase potential for an attack on, the district's information technology system (Government Code 6254.19)

15. Records that contain individually identifiable health information, including records that may be exempt pursuant to physician-patient privilege, the Confidentiality of Medical Information Act, and the Health Insurance Portability and Accountability Act (Government Code 6254, 6255)

(cf. 5141.6 - School Health Services)

16. Any other records listed as exempt from public disclosure in the California Public Records Act or other statutes

17. Records for which the district can demonstrate that, based on the particular facts of the case, the public interest served by not disclosing the record clearly outweighs the public interest served by disclosure of the record (Government Code 6255)

Inspection of Records and Requests for Copies

Any person may request a copy or inspection of any district record that is open to the public and not exempt from disclosure. (Government Code 6253)

Within 10 days of receiving any request to inspect or copy a district record, the Superintendent/Principal or designee shall determine whether the request seeks release of a

disclosable public record in the district's possession. The Superintendent/Principal or designee shall promptly inform the person making the request of his/her determination and the reasons for the decision. (Government Code 6253)

In unusual circumstances, the Superintendent/Principal or designee may extend the 10-day limit for up to 14 days by providing written notice to the requester and setting forth the reasons for the extension and the date on which a determination is expected to be made. Unusual circumstances include the following, but only to the extent reasonably necessary to properly process the request: (Government Code 6253)

1. The need to search for and collect the requested records from field facilities or other establishments that are separate from the office processing the request
2. The need to search for, collect, and appropriately examine a voluminous amount of separate and distinct records which are demanded in a single request
3. The need for consultation, which shall be conducted with all practicable speed, with another agency (e.g., a state agency or city) having a substantial interest in the determination of the request or among two or more components of the district (e.g., two different school sites) with substantial interest in the request
4. In the case of electronic records, the need to compile data, write programming language or a computer program, or construct a computer report to extract data

If the Superintendent/Principal or designee determines that the request seeks disclosable public records, the determination shall state the estimated date and time when the records will be made available. (Government Code 6253)

Public records shall be open to inspection at all times during district office hours. Any reasonably segregable portion of a record shall be made available for inspection by any person requesting the record after deletion of the portions that are exempted by law. (Government Code 6253)

Upon request for a copy that reasonably describes an identifiable record, an exact copy shall be promptly provided unless it is impracticable to do so. (Government Code 6253)

The Superintendent/Principal or designee shall charge 10 cents per copy which reflects the direct costs of duplication. Written requests to waive the fee shall be submitted to the Superintendent/Principal or designee.

In addition to maintaining public records for public inspection during district office hours, the district may comply with public records requests by posting any public record on the district's web site and, in response to a public records request, directing the member of the public to the location on the web site where the record can be found. However, if the member of the public is unable to access or reproduce the record from the web site, the district shall promptly provide an exact copy of the public record upon payment of duplication fees, if applicable,

unless it is impracticable to provide an exact copy. (Government Code 6253)

If any person requests that a public record be provided in an electronic format, the district shall make that record available in any electronic format in which it holds the information. The district shall provide a copy of the electronic record in the format requested as long as the requested format is one that has been used by the district to create copies for its own use or for use by other agencies. (Government Code 6253.9)

The cost of duplicating an electronic record shall be limited to the direct cost of producing a copy of the record in electronic format. However, the requester shall bear the cost of producing the copy of the electronic record, including the cost to construct the record and the cost of programming and computer services necessary to produce the copy, under the following circumstances: (Government Code 6253.9)

1. The electronic record is one that is produced only at otherwise regularly scheduled intervals.
2. The request would require data compilation, extraction, or programming to produce the record.

Assistance in Identifying Requested Records

If the Superintendent/Principal or designee denies a request for disclosable records, he/she shall assist the requester in making a focused and effective request that reasonably describes an identifiable record. To the extent reasonable under the circumstances, the Superintendent/Principal or designee shall do all of the following: (Government Code 6253.1)

1. Assist in identifying records and information responsive to the request or the purpose of the request, if specified

If, after making a reasonable effort to elicit additional clarifying information from the requester to help identify the record, the Superintendent/Principal or designee is still unable to identify the information, this requirement shall be deemed satisfied.

2. Describe the information technology and physical location in which the records exist
3. Provide suggestions for overcoming any practical basis for denying access to the records or information sought

Provisions of the Public Records Act shall not be construed so as to delay access for purposes of inspecting records open to the public. Any notification denying a request for public records shall state the name and title of each person responsible for the denial. (Government Code 6253)

Regulation
approved:

GRANT ELEMENTARY SCHOOL DISTRICT
Redding, California

CSBA Sample

Administrative Regulation

Procurement Of Technological Equipment

AR 3311.4

Business and Noninstructional Operations

Note: The following administrative regulation is optional. As an alternative to competitive bidding procedures (see BP/AR 3311 - Bids), Public Contract Code 20118.2 authorizes the issuance of a request for proposals for district procurement of electronic equipment and apparatus, with the contract being awarded to the proposal that is most beneficial to the district considering price and all other factors.

Rather than seek competitive bids, the district may use competitive negotiation when it makes a finding that a district procurement is for computers, software, telecommunications equipment, microwave equipment, or other related electronic equipment and apparatus. Competitive negotiation shall not be used to contract for any product that is available in substantial quantities to the general public. (Public Contract Code 20118.2)

(cf. 0440 - District Technology Plan)

(cf. 3230 - Federal Grant Funds)

(cf. 3311 - Bids)

(cf. 3312 - Contracts)

Whenever the competitive negotiation process is determined to be appropriate for such procurements, the district shall use the following procedures: (Public Contract Code 20118.2)

- 1. The Superintendent or designee shall prepare a request for proposals (RFP) that shall be submitted to an adequate number of qualified sources, as determined by the district, to permit reasonable competition consistent with the nature and requirement of the procurement.*
- 2. Notice of the RFP shall be published at least twice in a newspaper of general circulation, at least 10 days before the date for receipt of the proposals.*
- 3. The Superintendent or designee shall make every effort to generate the maximum feasible number of proposals from qualified sources, and shall make a finding to that effect before proceeding to negotiate if only a single response to the RFP is received.*
- 4. The RFP shall identify all significant evaluation factors, including price, and their relative importance.*
- 5. The Superintendent or designee shall provide reasonable procedures for the technical evaluation of the RFPs received, the identification of qualified sources, and the selection for the award of the contract.*

6. The Governing Board shall award the contract to the qualified bidder whose proposal meets the evaluation standards and will be most advantageous to the district, considering price and all other factors.

7. If the Board does not award the contract to the bidder whose proposal contains the lowest price, then the Board shall make a finding setting forth the basis for the award to another bidder.

8. The Board, at its discretion, may reject all proposals and request new RFPs.

Provisions in any contract concerning utilization of small business enterprises that are in accordance with the RFP shall not be subject to negotiation with the successful proposer. (Public Contract Code 20118.2)

Legal Reference:

PUBLIC CONTRACT CODE

20118.2 Contracting by school districts; technological equipment

GRANT ELEMENTARY SCHOOL DISTRICT

Pre-School/Daycare Program

As of January 31, 2017

DESCRIPTION	2016-2017 Adopted Budget	2016-2017 Operating Budget	2016-2017 Actuals as of 01/31/17	2016-2017 Approp. Remaining	58.33% FY Complete
REVENUES					% Spent or Received
LOCAL REVENUE	448,000	467,000	260,854	(206,146)	55.86%
OTHER REVENUE	6,000	6,318	4,697	(1,621)	74.34%
TOTAL REVENUES	454,000	473,318	265,551	(207,767)	56.10%
EXPENDITURES					
CLASS. SALARIES	326,962	329,141	178,048	151,093	54.09%
EMPLOYEE BENEFITS	90,990	90,173	49,541	40,632	54.94%
BOOKS & SUPPLIES					
4300 INSTR SUPPLIES	7,300	8,300	4,759	3,541	57.34%
4410 NON-CAPITALIZED EQUIPMENT	0	4,800	0	4,800	0.00%
4500 OTHER SUPPLIES	5,700	8,123	4,130	3,993	50.84%
4511 FOOD (NON FOOD SVC)	5,110	5,550	2,931	2,619	52.81%
TOTAL BOOKS & SUPPLIES	18,110	26,773	11,820	14,953	44.15%
CONTRACT MAINTENANCE					
5200 TRAVEL & CONFERENCES	1,230	1,120	134	986	11.96%
5500 UTILITIES	13,250	13,250	5,130	8,120	38.72%
5600 RENTALS & REPAIRS	7,300	5,250	588	4,662	11.20%
5700 FIELD TRIPS/Admin Costs	21,286	21,286	0	21,286	0.00%
5800 GENERAL OPER EXP	6,813	9,726	7,055	2,671	72.54%
5900 COMMUNICATIONS	820	820	0	820	0.00%
TOTAL CONTRACT MAINT	50,699	51,452	12,907	38,545	25.09%
CAPITAL OUTLAY					
6100 SITE & IMPROV	0	0	0	0	0.00%
6200 BLDG & IMPROV	0	0	0	0	0.00%
6400 NEW EQUIP	0	0	0	0	0.00%
TOTAL CAPITAL OUTLAY	0	0	0	0	0.00%
TOTAL EXPENDITURES	486,761	497,539	252,316	245,223	50.71%
OTHER OUTGO					
7438 DEBT SERVICE - INTEREST	2,587	1,006	506	500	50.30%
7439 DEBT SERVICE - PRINCIPAL	14,286	12,060	6,027	6,033	49.98%
TOTAL OTHER OUTGO	16,873	13,066	6,533	6,533	50.00%
	503,634	510,605	258,849	251,756	50.69%
EXCESS (DEFICIT) REVENUES	(49,634)	(37,287)			
NET INCREASE/(DECREASE) IN FUND BALA	(49,634)	(37,287)			
BEGINNING BALANCE	68,593	52,737			
ENDING BALANCE	18,959	15,450			

**House Payment Balance as of 7/31/2016 - \$37,695

Fund 01 - General

Fiscal Year 2016/17 Through January 2017

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Other Local Revenue						
8689	Other Fees & Contracts	448,000.00	467,000.00	260,854.01	206,145.99	55.86
8699	Other Local Income	6,000.00	6,318.00	4,696.67	1,621.33	74.34
Total Other Local Revenue		454,000.00	473,318.00	265,550.68	207,767.32	56.10
Total Year To Date Revenues		454,000.00	473,318.00	265,550.68	207,767.32	56.10

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							
Classified Salaries							
2220	Maint & Oper	9,789.00	9,789.00		5,710.25	4,078.75	58.33
2910	Other Classified Sal	307,873.00	298,143.00		157,472.15	140,670.85	52.82
2912	Other Classif Sal Substitute		3,909.00		3,945.65	36.65	100.94
2915	Other Classif Sal Extra Duty	9,300.00	17,300.00		10,920.22	6,379.78	63.12
Total Classified Salaries		326,962.00	329,141.00	.00	178,048.27	151,092.73	54.09
Employee Benefits							
3202	PERS Classified Employee	44,117.00	42,766.00		23,461.41	19,304.59	54.86
3302	Soc Sec Classified Employee	22,800.00	23,576.00		13,102.08	10,473.92	55.57
3402	H & W Classified Employee	16,666.00	16,365.00		8,822.95	7,542.05	53.91
3502	SUI Classified Employee	150.00	154.00		85.19	68.81	55.32
3602	W/C Classified Employee	7,211.00	7,266.00		4,041.75	3,224.25	55.63
3902	Life Insur Class Employee	46.00	46.00		27.37	18.63	59.50
Total Employee Benefits		90,990.00	90,173.00	.00	49,540.75	40,632.25	54.94
Books and Supplies							
4310	Instr'l Mat'l & Supplies	7,300.00	8,300.00		4,759.01	3,540.99	57.34
4410	Noncapitalized Equipment		4,800.00			4,800.00	
4510	General Supplies	5,700.00	8,123.00	559.30	3,570.95	3,992.75	43.96
4511	Food (Non Food Service)	5,110.00	5,550.00		2,931.32	2,618.68	52.82
Total Books and Supplies		18,110.00	26,773.00	559.30	11,261.28	14,952.42	42.06
Services and Other Operating Expenditures							
5210	Conference & Related Expenses	980.00	720.00			720.00	
5211	Mileage Other Than Conf	250.00	400.00		133.71	266.29	33.43
5515	Electricity	3,500.00	3,500.00		1,840.46	1,659.54	52.58
5530	Laundry	8,750.00	8,750.00		2,981.35	5,768.65	34.07
5550	Water	1,000.00	1,000.00		308.31	691.69	30.83

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 51, Starting Period = 1, Ending Account Period = 7, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y, Fnd = 01, Site = 012)

ESCAPE ONLINE

Page 1 of 3

Fund 01 - General

Fiscal Year 2016/17 Through January 2017

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Services and Other Operating Expenditures (continued)							
5630	Contract Maint/Repairs	7,300.00	5,250.00		587.79	4,662.21	11.20
5710	InterProgramTransfer	21,286.00	21,286.00			21,286.00	
5801	General Oper Exp	5,813.00	7,226.00		5,145.20	2,080.80	71.20
5814	Advertising	1,000.00	2,500.00		1,910.00	590.00	76.40
5910	Telephone	820.00	820.00			820.00	
Total Services and Other Operating Expenditures		50,699.00	51,452.00	.00	12,906.82	38,545.18	25.09
Debt Service							
7438	DebtService-Interest	2,587.00	1,006.00		506.13	499.87	50.31
7439	DebtService-Principal	14,286.00	12,060.00		6,027.21	6,032.79	49.98
Total Debt Service		16,873.00	13,066.00	.00	6,533.34	6,532.66	50.00
Total Year To Date Expenditures		503,634.00	510,605.00	559.30	258,290.46	251,755.24	50.59

Fund Reconciliation

Beginning Fund Balance

9791	BeginningFundBalance	65,842.70	13,106.16-	52,736.54
Beginning Fund Balance Proof		65,842.70-	13,106.16	52,736.54-

Out of Balance

Asset Change	Asset Start Bal			
minus Liab Change	minus Liab Start Bal			
minus Beg Bal Change	plus Asset Change			
	minus Liab Change			
	minus Beg Bal Start	65,842.70		
	plus Beg Bal Change	13,106.16-		
		<u>13,106.16</u>	not =	<u>52,736.54-</u>
			Difference	65,842.70

Change in Fund Balance - Excess Revenues (Expenditures)

7,260.22 Diff 5,845.94

Memo Only - Ending Fund Balance Accounts

		Adopted	Revised
Other Designations			
9780	BoardDesignated	18,959.00	15,450.00

Fiscal13a

Financial Statement

Fund 01 - General

Fiscal Year 2016/17 Through January 2017

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	454,000.00	473,318.00		265,550.68	207,767.32	56.10
B. Expenditures	503,634.00	510,605.00	559.30	258,290.46	251,755.24	50.59
C. Subtotal (Revenue LESS Expense)	49,634.00-	37,287.00-		7,260.22	43,987.92-	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	49,634.00-	37,287.00-		7,260.22	43,987.92-	
F. Fund Balance:						
Beginning Balance (9791)	68,593.00	52,737.00		52,736.54		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	68,593.00	52,737.00		52,736.54		
G. Calculated Ending Balance	18,959.00	15,450.00		59,996.76		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)	18,959.00	15,450.00				
Undesig/Unapprop (9790)						
Other						

GRANT ELEMENTARY SCHOOL DISTRICT

General Fund

As of January 31, 2017

DESCRIPTION	2016-2017 Adopted Budget	2016-2017 Operating Budget	2016-2017 Actuals 1/31/2017	2016-2017 Approp. Remaining	58.33% of FY Complete
REVENUES					% Spent or Received
ADA BASED ON 640 Enrollment (96.5%)	610.20	617.88			
LCFF SOURCES	4,632,012	4,681,460	2,662,472	(2,018,988)	56.87%
FEDERAL REVENUES	164,373	216,454	91,373	(125,081)	42.21%
OTHER STATE REVENUES	385,406	459,435	159,633	(299,802)	34.75%
LOCAL REVENUES	796,319	863,761	454,291	(409,470)	52.59%
TOTAL REVENUES	5,978,110	6,221,110	3,367,769	(2,853,341)	54.13%
EXPENDITURES					
CERT. SALARIES	2,616,983	2,613,274	1,397,740	1,215,534	53.49%
CLASS. SALARIES	1,127,448	1,130,887	610,874	520,013	54.02%
TOTAL SALARIES	3,744,431	3,744,161	2,008,614	1,735,547	53.65%
EMPLOYEE BENEFITS	1,230,815	1,333,354	614,733	718,621	46.10%
BOOKS & SUPPLIES					
4100 TEXTBOOKS	160,265	158,312	155,196	3,116	98.03%
4200 OTHER BOOKS	13,750	3,000	10	2,990	0.33%
4300 INSTR SUPPLIES	113,848	106,795	51,638	55,157	48.35%
4400 NONCAPITALIZED EQUIPMENT	33,505	137,548	131,449	6,099	95.57%
4500 OTHER SUPPLIES	110,285	125,120	93,792	31,328	74.96%
4600 TRANSP SUPPLIES	10,750	8,250	1,376	6,874	16.68%
TOTAL BOOKS & SUPPLIES	442,403	539,025	433,461	105,564	80.42%
CONTRACT MAINTENANCE					
5200 TRAVEL & CONFERENCE	21,114	19,217	7,317	11,900	38.08%
5300 DUES & MEMBERSHIPS	15,987	16,315	12,656	3,659	77.57%
5400 INSURANCE	52,138	52,138	52,138	0	100.00%
5500 UTILITIES	164,250	169,250	86,331	82,919	51.01%
5600 RENTALS & REPAIRS	221,299	174,732	97,018	77,714	55.52%
5800 GENERAL OPER EXP	303,594	362,295	179,546	182,749	49.56%
5900 COMMUNICATIONS	15,320	13,570	7,182	6,388	52.93%
TOTAL OTHER SVCS & OPERATING EXPENSES	793,702	807,517	442,188	365,329	54.76%
CAPITAL OUTLAY					
6410 NEW EQUIPMENT	45,000	45,000	41,053	3,947	91.23%
6510 REPLACE EQUIPMENT	20,000	28,000	25,035	2,965	85.18%
TOTAL CAPITAL OUTLAY	65,000	73,000	66,088	6,912	89.37%
OTHER OUTGOING					
7300 TRANSFER OF INDIRECT/DIRECT SUPPORT C	(6,160)	(6,191)	0	(6,191)	0.00%
7438 DEBT SERVICE - INTEREST	2,587	1,006	506	500	50.30%
7439 DEBT SERVICE - PRINCIPAL	14,286	12,060	6,027	6,033	49.98%
TOTAL OTHER OUTGOING	10,713	6,875	6,533	342	95.03%
TOTAL EXPENDITURES	6,287,064	6,503,932	3,571,617	2,932,315	54.91%
OTHER REVENUE SOURCES					
8900 OTHER FINANCING SOURCES	0	979	1,272	(293)	129.93%
OTHER USES					
7613 INTERFUND TRANSFER (COUNTY FACILITIES)	0	0	278	(278)	0.00%
7615 INTERFUND TRANSFER (CAFETERIA)	1,500	1,778	0	1,778	0.00%
7615 INTERFUND TRANSFER (DEFERRED MAINT)	0	0	0	0	0.00%
TOTAL OTHER USES	1,500	1,778	278	1,500	15.64%
	6,288,564	6,504,731	3,570,623	2,934,108	53.34%
EXCESS (DEFICIT) REVENUES	(308,954)	(282,822)			
NET INCREASE/(DECREASE) IN FUND BALANCE	(310,454)	(283,621)			
BEGINNING BALANCE	2,502,001	2,770,184			
ENDING BALANCE	2,191,547	2,486,563			

Fund 01 - General

Fiscal Year 2016/17 Through January 2017

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
LCFF Revenue Sources						
8011	LCFF State Aid-Current Yr	3,168,040.00	3,207,877.00	1,825,493.00	1,382,384.00	56.91
8012	Ed Protection Acct-State Aid	765,594.00	775,205.00	390,158.00	385,047.00	50.33
8021	Homeowners' Exemption	11,807.00	11,807.00	5,733.53	6,073.47	48.56
8041	Secured Roll Taxes	681,629.00	681,629.00	396,222.45	285,406.55	58.13
8042	Unsecured Roll Taxes	34,836.00	34,836.00	33,220.20	1,615.80	95.36
8043	Prior Years' Taxes	421.00	421.00	228.62	192.38	54.30
8044	Supplemental Taxes	14,710.00	14,710.00	8,838.77	5,871.23	60.09
8045	ERAF	45,025.00-	45,025.00-	2,577.72	47,602.72-	-5.73
Total LCFF Revenue Sources		4,632,012.00	4,681,460.00	2,662,472.29	2,018,987.71	56.87
Federal Revenue						
8181	SpecEntitlement per UDC	94,395.00	86,129.00		86,129.00	
8285	Interagency Contract Btwn LEAs		5.00	4.90	.10	98.00
8290	Other Fed Income	69,978.00	130,320.00	91,368.00	38,952.00	70.11
Total Federal Revenue		164,373.00	216,454.00	91,372.90	125,081.10	42.21
Other State Revenues						
8550	Mandated Costs Reimbursements	161,573.00	144,633.00	123,242.00	21,391.00	85.21
8560	State Lottery Revenue	115,357.00	116,627.00	35,014.11	81,612.89	30.02
8590	Other State Income	108,476.00	198,175.00	1,376.92	196,798.08	0.69
Total Other State Revenues		385,406.00	459,435.00	159,633.03	299,801.97	34.75
Other Local Revenue						
8660	Interest	6,500.00	15,000.00	7,769.16	7,230.84	51.79
8689	Other Fees & Contracts	453,000.00	472,333.00	266,444.01	205,888.99	56.41
8699	Other Local Income	56,165.00	115,183.00	52,995.12	62,187.88	46.01
8792	Trsf Apportionments From COE	280,654.00	261,245.00	127,083.00	134,162.00	48.65
Total Other Local Revenue		796,319.00	863,761.00	454,291.29	409,469.71	52.59
Total Year To Date Revenues		5,978,110.00	6,221,110.00	3,367,769.51	2,853,340.49	54.13

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							
Certificated Salaries							
1110	Teachers Salaries	2,251,966.00	2,253,577.00		1,218,412.72	1,035,164.28	54.07
1112	Teachers Substitutes	46,260.00	43,880.00		13,710.00	30,170.00	31.24
1115	Teachers Extra Duty & Coach	51,125.00	48,185.00		14,962.50	33,222.50	31.05

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 51, Starting Period = 1, Ending Account Period = 7, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y, Fnd = 01)

ESCAPE ONLINE

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Fund 01 - General

Fiscal Year 2016/17 Through January 2017

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Certificated Salaries (continued)							
1250	Counselor	47,448.00	47,448.00		25,880.46	21,567.54	54.54
1310	Superintendent	49,360.00	49,360.00		28,793.38	20,566.62	58.33
1340	Principal	74,040.00	74,040.00		43,190.00	30,850.00	58.33
1350	Assistant Principal	96,784.00	96,784.00		52,791.30	43,992.70	54.55
Total Certificated Salaries		2,616,983.00	2,613,274.00	.00	1,397,740.36	1,215,533.64	53.49
Classified Salaries							
2110	Instructional Aides	310,758.00	290,226.00		148,300.07	141,925.93	51.10
2112	Instructional Aides Substitute	15,000.00	14,250.00		4,784.42	9,465.58	33.57
2115	Instructional Aides Extra Duty	1,775.00	2,700.00		1,200.91	1,499.09	44.48
2220	Maint & Oper	170,246.00	155,361.00		87,788.94	67,572.06	56.51
2222	Maint & Oper Substitutes	500.00	500.00			500.00	
2225	Maint & Oper Extra Duty	12,500.00	13,000.00		7,085.82	5,914.18	54.51
2250	Bus Drivers	15,682.00	23,490.00		13,144.69	10,345.31	55.96
2255	Bus Drivers Extra Duty	4,500.00	4,500.00		3,276.76	1,223.24	72.82
2290	Other Support Salaries		17,926.00		10,809.06	7,116.94	60.30
2295	Other Support Sal Extra Duty		400.00		313.95	86.05	78.49
2310	Classified Administrators	86,740.00	87,426.00		53,871.36	33,554.64	61.62
2410	Clerical Salaries	166,074.00	171,073.00		98,104.36	72,968.64	57.35
2412	Clerical Salaries Substitutes	1,000.00	1,250.00		1,134.16	115.84	90.73
2415	Clerical Salaries Extra Duty	12,000.00	9,000.00		1,424.80	7,575.20	15.83
2910	Other Classified Sal	307,873.00	304,601.00		158,627.15	145,973.85	52.08
2912	Other Classif Sal Substitute		3,909.00		3,945.65	36.65	100.94
2915	Other Classif Sal Extra Duty	9,300.00	17,300.00		10,920.22	6,379.78	63.12
2920	Athletic Coaches	13,500.00	13,975.00		6,141.40	7,833.60	43.95
Total Classified Salaries		1,127,448.00	1,130,887.00	.00	610,873.72	520,013.28	54.02
Employee Benefits							
3101	STRS Certificated Employee	311,870.00	312,531.00		168,873.18	143,657.82	54.03
3191	STRS On Behalf-Cert	108,347.00	196,846.00			196,846.00	
3192	STRS On Behalf-Classified	129.00	101.00			101.00	
3202	PERS Classified Employee	145,720.00	147,449.00		80,749.31	66,699.69	54.76
3301	Soc Sec Certificated Employee	35,673.00	36,459.00		19,619.56	16,839.44	53.81
3302	Soc Sec Classified Employee	78,078.00	81,743.00		44,702.67	37,040.33	54.69
3401	H & W Certificated Employee	354,954.00	360,848.00		198,818.94	162,029.06	55.10
3402	H & W Classified Employee	89,243.00	97,605.00		54,514.55	43,090.45	55.85
3501	SUI Certificated Employee	1,230.00	1,259.00		741.86	517.14	58.92

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 51, Starting Period = 1, Ending Account Period = 7, Stmt Option? = ,
Zero Amounts? = N, SACS? = N, Restricted? = Y, Fnd = 01)

ESCAPE ONLINE

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Fund 01 - General

Fiscal Year 2016/17 Through January 2017

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Employee Benefits (continued)							
3502	SUI Classified Employee	1,711.00	536.00		293.45	242.55	54.75
3601	W/C Certificated Employee	58,176.00	59,311.00		31,747.71	27,563.29	53.53
3602	W/C Classified Employee	24,310.00	25,209.00		13,866.91	11,342.09	55.01
3701	Retiree HW Certif Employee	20,000.00	12,016.00			12,016.00	
3901	Life Insur Certif Employee	1,089.00	1,127.00		625.48	501.52	55.50
3902	Life Insur Class Employee	285.00	314.00		178.99	135.01	57.00
Total Employee Benefits		1,230,815.00	1,333,354.00	.00	614,732.61	718,621.39	46.10
Books and Supplies							
4110	Textbooks	160,265.00	158,312.00		155,195.83	3,116.17	98.03
4210	OtherBooks	13,750.00	3,000.00		10.22	2,989.78	0.34
4310	Instr'l Mat'l & Supplies	113,848.00	106,795.00	4,532.67	47,105.17	55,157.16	44.11
4410	Noncapitalized Equipment	33,505.00	137,548.00	23,919.62	107,528.89	6,099.49	78.18
4510	General Supplies	105,175.00	119,570.00	18,808.73	72,051.79	28,709.48	60.26
4511	Food (Non Food Service)	5,110.00	5,550.00		2,931.32	2,618.68	52.82
4601	Transportation Fuel	10,000.00	7,500.00		1,375.60	6,124.40	18.34
4606	InventorySmallPartsOthrTrnsSupp	750.00	750.00			750.00	
Total Books and Supplies		442,403.00	539,025.00	47,261.02	386,198.82	105,565.16	71.65
Services and Other Operating Expenditures							
5210	Conference & Related Expenses	18,496.00	16,066.00		6,009.89	10,056.11	37.41
5211	Mileage Other Than Conf	2,618.00	3,151.00		1,307.40	1,843.60	41.49
5310	Dues & Memberships	15,987.00	16,315.00		12,656.34	3,658.66	77.57
5450	Other Insurance	52,138.00	52,138.00		52,138.00		100.00
5515	Electricity	113,500.00	118,500.00		60,054.53	58,445.47	50.68
5525	Gas-Natural/Propane	7,500.00	7,500.00		4,728.22	2,771.78	63.04
5530	Laundry	14,250.00	14,250.00		5,357.16	8,892.84	37.59
5545	Trash Disposal	16,000.00	16,000.00		8,790.37	7,209.63	54.94
5550	Water	13,000.00	13,000.00		7,401.18	5,598.82	56.93
5610	Rentals	3,750.00	4,038.00		830.88	3,207.12	20.58
5620	Leases	35,352.00	33,047.00		22,996.76	10,050.24	69.59
5630	Contract Maint/Repairs	182,197.00	137,647.00	5,915.00	67,275.17	64,456.83	48.88
5801	General Oper Exp	131,908.00	204,857.00	959.00	111,748.05	92,149.95	54.55
5805	Personal Contract Instr	135,090.00	121,724.00		40,711.29	81,012.71	33.45
5810	Legal	10,446.00	7,599.00		553.00	7,046.00	7.28
5812	Audit	20,900.00	21,900.00		22,300.00	400.00-	101.83
5814	Advertising	4,250.00	6,215.00	175.00	3,100.00	2,940.00	49.88

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 51, Starting Period = 1, Ending Account Period = 7, Stmt Option? = ,
Zero Amounts? = N, SACS? = N, Restricted? = Y, Fnd = 01)

ESCAPE ONLINE

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Fund 01 - General

Fiscal Year 2016/17 Through January 2017

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Services and Other Operating Expenditures (continued)							
5816	Election	1,000.00					NO BDGT
5910	Telephone	7,820.00	7,820.00	873.50	2,985.61	3,960.89	38.18
5920	InternetServicesLines&Fees	4,500.00	2,750.00		1,510.81	1,239.19	54.94
5930	Postage/UPS	3,000.00	3,000.00		1,811.24	1,188.76	60.37
Total Services and Other Operating Expenditures		793,702.00	807,517.00	7,922.50	434,265.90	365,328.60	53.78
Capital Outlay							
6410	New Equip	45,000.00	45,000.00		41,053.41	3,946.59	91.23
6510	Replace Equip	20,000.00	28,000.00	838.00	24,197.18	2,964.82	86.42
Total Capital Outlay		65,000.00	73,000.00	838.00	65,250.59	6,911.41	89.38
Transfers of Indirect/direct support costs							
7350	Interfund Support	6,160.00-	6,191.00-			6,191.00-	
Total Transfers of Indirect/direct support costs		6,160.00-	6,191.00-	.00	.00	6,191.00-	
Debt Service							
7438	DebtService-Interest	2,587.00	1,006.00		506.13	499.87	50.31
7439	DebtService-Principal	14,286.00	12,060.00		6,027.21	6,032.79	49.98
Total Debt Service		16,873.00	13,066.00	.00	6,533.34	6,532.66	50.00
Total Year To Date Expenditures		6,287,064.00	6,503,932.00	56,021.52	3,515,595.34	2,932,315.14	54.05

Object	Description	Adopted Budget	Revised Budget	Actual	Balance	% Used
Other Financing Sources						
Other Financing Sources						
8919	Other Authorized Transfers In		979.00	1,271.59	292.59-	129.89
Total Other Financing Sources		.00	979.00	1,271.59	292.59-	129.89
Total Year To Date Other Financing Sources		.00	979.00	1,271.59	292.59-	129.89

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Other Financing Uses							
Interfund Transfers Out							
7613	IFT SSB from All Other Funds		278.00		277.69	.31	99.89
7616	IFT General Fund to Cafeteria	1,500.00	1,500.00			1,500.00	
Total Interfund Transfers Out		1,500.00	1,778.00	.00	277.69	1,500.31	15.62

Fiscal13a

Financial Statement

Fund 01 - General

Fiscal Year 2016/17 Through January 2017

Total Year To Date Other Financing Uses	1,500.00	1,778.00	.00	277.69	1,500.31	15.62
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Fund 01 - General

Fiscal Year 2016/17 Through January 2017

Object	Description	Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation				
Assets				
9110	Cash in County Treasury	2,636,268.01	64,199.86-	2,572,068.15
9111	FairValueAdjustmenttoCash	6,182.00		6,182.00
9130	Revolving Cash	1,300.00		1,300.00
9200	Accounts Receivable	3,782.40	3,782.40-	
9290	Due From Other Governments	214,437.89	181,520.89-	32,917.00
9310	Due from Other Funds	6,571.46	6,571.46-	
	Total Assets	2,868,541.76	256,074.61-	2,612,467.15
Liabilities				
9500	Accounts Payable	86,881.38	86,881.38-	
9503	Sales and Use Tax Payable		377.68	377.68
9550	H&W-Medical		11,341.31-	11,341.31-
9551	H&W-Dental		1,710.99-	1,710.99-
9552	H&W-Vision		297.00-	297.00-
9590	Due To Other Governments	2,086.75		2,086.75
9610	Due to Other Funds	9,384.78	9,384.78-	
9650	Deferred Income	4.90	4.90-	
	Total Liabilities	98,357.81	109,242.68-	10,884.87-
	Calculated Fund Balance	2,770,183.95	146,831.93-	2,623,352.02
Beginning Fund Balance				
9791	BeginningFundBalance	2,770,183.95		2,770,183.95
	Beginning Fund Balance Proof	.00	146,831.93-	146,831.93-
Change in Fund Balance - Excess Revenues (Expenditures)			(146,831.93)	

Memo Only - Ending Fund Balance Accounts

	Adopted	Revised
Reserves		
9711	RevolvingCashReserve	1,300.00
9720	EncumbranceReserve	56,021.52
	Total Reserves	56,021.52
Restricted Balance		
9740	LegallyRestrictedBalance	70,152.00
Other Designations		
9780	BoardDesignated	2,154,882.00
9789	Reserve Economic Uncertainties	260,229.00
9790	UnDesignatedUnAppropriated	257,367.00

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 51, Starting Period = 1, Ending Account Period = 7, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y, Fnd = 01)

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Fund 01 - General

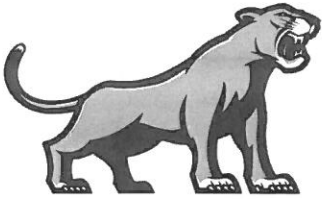
Fiscal Year 2016/17 Through January 2017

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Memo Only - Ending Fund Balance Accounts (continued)						
	Adopted		Revised			
Total Other Designations		.00		.00	.00	

Fund 01 - General

Fiscal Year 2016/17 Through January 2017

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	5,978,110.00	6,221,110.00		3,367,769.51	2,853,340.49	54.13
B. Expenditures	6,287,064.00	6,503,932.00	56,021.52	3,515,595.34	2,932,315.14	54.05
C. Subtotal (Revenue LESS Expense)	308,954.00-	282,822.00-		147,825.83-	78,974.65-	
D. Other Financing Sources and Uses						
Sources		979.00		1,271.59	292.59-	129.89
LESS Uses	1,500.00	1,778.00		277.69	1,500.31	15.62
E. Net Change in Fund Balance	310,454.00-	283,621.00-		146,831.93-	80,767.55-	
F. Fund Balance:						
Beginning Balance (9791)	2,502,001.00	2,770,184.00		2,770,183.95		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	2,502,001.00	2,770,184.00		2,770,183.95		
G. Calculated Ending Balance	2,191,547.00	2,486,563.00		2,623,352.02		
*Components of Ending Fund Balance						
Legally Restricted (9740)	52,002.00	70,152.00				
Other Designations (9780)	1,882,178.00	2,154,882.00				
Undesig/Unapprop (9790)	257,367.00					
Other		261,529.00		56,021.52		



Grant Elementary School District

"Preparing Students for the Future"

Date: February 16, 2017
To: Grant Elementary School District Board of Trustees
From: Mike Freeman, Superintendent/Principal
Re: Agenda Item 11.4 – Free Lead Testing for Schools

<input type="checkbox"/>	Consent	<input type="checkbox"/>	Discussion	<input checked="" type="checkbox"/>	Informational	<input type="checkbox"/>	Action
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District Goal Domain: Goal 1-Safe and Welcome Learning Environment

Recommendation:
None

Background:
Recently, Governor Brown directed the State Water Resources Control Board to incorporate schools into the regular water quality testing that community water systems conduct. The Grant Elementary School District recently submitted the required written request to the Centerville Community Services District. The water district will have three months to conduct the testing and results will be provided to the district within 2 days of testing.

Plan:
Results from the testing will be shared with the Board in a future meeting.

Fiscal Impact:
None

Attachment(s)	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No
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Notes for Follow-Up/Action:

P.O. BOX 990431
REDDING, CA 96099-0431
PHONE (530) 246-0680



COMMUNITY SERVICES DISTRICT

8930 PLACER ROAD
REDDING, CA 96001-9719
FAX (530) 246-2254

January 27, 2017

Mike Freeman
Grant Elementary School District
8835 Swasey Drive
Redding, CA 96001

Subject: California Water Systems to Provide Lead Testing for Schools

Attached for your reference is a media release from the State Water Resources Control Board regarding the noted subject. K-12 schools are now eligible to receive free lead testing.

If interested, please submit a written request to the District Office. Upon completion, the test results will be provided for your use.

Please contact this office at your earliest convenience should you have any questions.

Sincerely,

Chris Muehlbacher
District Manager

CM:trt

Enclosure



Media Release

California Water Systems to Provide Lead Testing For Schools

FOR IMMEDIATE RELEASE
Jan. 17, 2017

Contact: Andrew DiLuccia
Phone: (916) 324-4775
andrew.diluccia@waterboards.ca.gov

SACRAMENTO – In an effort to further safeguard California's water quality, K-12 schools in the state can receive free testing for lead under a new initiative announced today by the State Water Resources Control Board.

The Board is requiring all community water systems to test school drinking water upon request by the school's officials.

There are approximately 9,000 K-12 schools in California, most of which are served by more than 3,000 community water systems in the state. While these community water systems extensively and regularly test their drinking water for lead, lead could get into clean water at a school campus if there were corroded pipes or old fixtures at the school.

Because California has newer infrastructure and less corrosive water than other parts of the country, lead problems at the tap are uncommon. However, national events have highlighted the importance of ongoing water quality monitoring and in 2015 Governor Edmund G. Brown Jr. directed the State Water Board to incorporate schools into the regular water quality testing that community water systems conduct at customer's taps.

"While the presence of lead in California's water infrastructure is minimal compared to other parts of the country, additional testing can help ensure we are continuing to protect our most vulnerable populations," said Darrin Polhemus, deputy director of the State Water Board's Division of Drinking Water.

Under the new requirement, testing is voluntary for schools, but if the schools make a written request, the community water systems must collect the samples within three months and report the results back to the school within two business days. Sampling locations can include drinking fountains, cafeteria and food preparation areas, and reusable water bottle filling stations. The one-time program extends until Nov. 1, 2019.

C A L I F O R N I A E N V I R O N M E N T A L P R O T E C T I O N A G E N C Y



S T A T E W A T E R R E S O U R C E S C O N T R O L B O A R D

1001 I Street, Sacramento, CA 95814 • Mailing Address: P.O. Box 100, Sacramento, CA 95812-0100 • www.waterboards.ca.gov





Media Release

The community water systems are responsible for the costs associated with collecting drinking water samples, analyzing them and reporting results through this new program. In addition, the State Water Board's Division of Financial Assistance will have some funding available to assist with addressing lead found in tests, with a particular focus on schools in disadvantaged communities.

Under the federal Lead and Copper Rule, the U.S. Environmental Protection Agency already requires public water systems to test for lead at customers' taps, targeting the highest risk homes based on the age of their plumbing. California's compliance rate with the Lead and Copper Rule is among the highest in the country, but the rule does not require testing for schools and businesses. The Board's new requirement ensures schools that want lead testing can receive it for free. The Board consulted with water systems and schools in developing the requirement.

Existing federal and state programs provide guidance to help schools determine if a lead problem exists and how to remedy the contamination. And many school districts have already implemented testing programs.

Protecting children from lead exposure is important for their development and lifelong good health.

For more information on the lead sampling for schools program, see our frequently asked questions [section of the lead sampling website](#).

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C A L I F O R N I A E N V I R O N M E N T A L P R O T E C T I O N A G E N C Y

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Grant Elementary School

2/10/2017

2016-2017

Enrollment by Teacher and Grade

Page 1

Teacher	----- 1 -----			----- K -----			----- 1 -----			----- 2 -----			----- 3 -----			----- 4 -----			----- 5 -----			----- 6 -----			----- 7 -----			----- 8 -----			---- ALL Grades ----		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total			
970 Beasley	-	-	-	2	-	2	-	-	-	1	-	1	-	1	1	-	-	-	-	-	-	1	-	1	-	-	-	2	-	2	6	1	7
041 Bennett	-	-	-	-	-	-	-	-	-	-	-	-	12	13	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	13	25	
972 Bunton	12	10	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	10	22	
021 Cogle	-	-	-	-	-	-	-	-	-	13	10	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	10	23	
045 Crane	-	-	-	-	-	-	-	-	-	13	11	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	11	24	
011 Cremeans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	14	28	-	-	-	-	-	-	14	14	28	
084 Davis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	15	26	-	-	-	11	15	26	
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071 Gingery	-	-	-	-	-	-	10	12	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	12	22	
929 Gutierrez	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	14	26	-	-	-	-	-	-	-	-	12	14	26	
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946 Henry	-	-	-	-	-	-	10	12	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	12	22	
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051 Jorde	-	-	-	-	-	-	-	-	-	13	9	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	9	22	
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063 Mallamo	-	-	-	-	-	-	8	14	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	14	22	
091 McDougall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	4	-	-	-	-	4	-	4	
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964 Sharpe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	14	25	-	-	-	-	-	-	-	-	11	14	25	
967 Sutter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	15	28	-	-	-	-	-	-	-	-	-	-	-	13	15	28	
088 Thompson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	10	25	-	-	-	15	10	25	
052 Tuggle	-	-	-	9	14	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	14	23	
082 Wilkinson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	16	32	16	16	32	
973 Willienn	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	13	24	-	-	-	-	-	-	-	-	11	13	24	
School Total:	12	10	22	29	42	71	28	38	66	40	30	70	38	39	77	37	45	82	34	41	75	29	29	58	30	25	55	33	31	64	310	330	640

AGENDA ITEM